



IMO STATE GOVERNMENT 2024 APPROVED BUDGET

26th JANUARY, 2024

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Imo State Government 2024 Approved Budget Summary

Item	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Opening Balance			17,070,232,508.89		
Recurrent Revenue	106,074,682,490.51	154,086,862,604.00	80,814,082,768.73	241,002,701,429.00	241,002,701,429.00
11 - GOVERNMENT SHARE OF FAAC	86,696,120,111.41	70,605,663,451.55	66,842,388,158.55	136,015,318,592.00	136,015,318,592.00
12 - INDEPENDENT REVENUE	19,378,562,379.10	83,481,199,152.45	13,971,694,610.18	104,987,382,837.00	104,987,382,837.00
Recurrent Expenditure	69,729,130,641.76	100,904,085,430.00	62,889,635,756.32	117,672,722,455.00	117,672,722,455.00
21 - PERSONNEL COST	30,187,948,559.26	26,132,198,076.61	20,353,565,503.54	61,181,593,385.00	61,181,593,385.00
22 - OTHER RECURRENT COSTS, of which:	39,541,182,082.49	74,771,887,353.39	42,536,070,252.78	56,491,129,070.00	56,491,129,070.00
<i>Other Non Debt Recurrent</i>	<i>26,553,577,470.52</i>	<i>72,731,062,655.39</i>	<i>36,141,640,558.90</i>	<i>54,437,604,070.00</i>	<i>54,437,604,070.00</i>
<i>Debt Service</i>	<i>12,987,604,611.97</i>	<i>2,040,824,698.00</i>	<i>6,394,429,693.88</i>	<i>2,053,525,000.00</i>	<i>2,053,525,000.00</i>
Transfer to Capital Account	36,345,551,848.76	53,182,777,174.00	34,994,679,521.30	123,329,978,974.00	123,329,978,974.00
Other Receipts	59,325,985,000.00	320,379,413,663.00	0	351,231,892,747.00	351,231,892,747.00
13 - AID AND GRANTS	16,325,985,000.00	125,517,304,585.00	0	79,887,587,293.00	79,887,587,293.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	43,000,000,000.00	194,862,109,078.00	0	271,344,305,454.00	271,344,305,454.00
23 - CAPITAL EXPENDITURE (Capital Expenditure)	91,895,231,777.25	373,562,190,837.00	26,123,127,429.71	474,561,871,721.00	474,561,871,721.00
Total Revenue (including OB)	165,400,667,490.51	474,466,276,267.00	97,884,315,277.62	592,234,594,176.00	592,234,594,176.00
Total Expenditure	161,624,362,419.01	474,466,276,267.00	89,012,763,186.03	592,234,594,176.00	592,234,594,176.00
Closing Balance	3,776,305,071.51	0	8,871,552,091.59	0	0

Imo State Government 2024 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	136,015,318,592.00	104,987,382,838.00	241,002,701,430.00	79,887,587,293.00	271,344,305,454.00	351,231,892,747.00	592,234,594,177.00
01000000000	Administrative Sector	-	27,990,613,086.00	27,990,613,086.00	-	-	-	27,990,613,086.00
01100000000	Governors Office	-	10,432,681,911.00	10,432,681,911.00	-	-	-	10,432,681,911.00
011100100100	Office Of The Executive Governor	-	10,384,681,911.00	10,384,681,911.00	-	-	-	10,384,681,911.00
011100100200	Office Of The Deputy Governor	-	48,000,000.00	48,000,000.00	-	-	-	48,000,000.00
01120000000	Imo State House of Assembly	-	5,362,858,400.00	5,362,858,400.00	-	-	-	5,362,858,400.00
011200300100	Imo State House of Assembly	-	5,342,980,250.00	5,342,980,250.00	-	-	-	5,342,980,250.00
011200400100	House of Assembly Service Commission	-	19,878,150.00	19,878,150.00	-	-	-	19,878,150.00
01230000000	Ministry Of Information and Strategy	-	667,771,039.00	667,771,039.00	-	-	-	667,771,039.00
012300100100	Ministry Of Information and Strategy	-	667,771,039.00	667,771,039.00	-	-	-	667,771,039.00
01250000000	Office Of The Head Of Service	-	147,580,000.00	147,580,000.00	-	-	-	147,580,000.00
012500100100	Office Of The Head Of Service	-	147,580,000.00	147,580,000.00	-	-	-	147,580,000.00
01400000000	Office Of The Auditor General	-	600,000.00	600,000.00	-	-	-	600,000.00
014000100100	Office Of The Auditor General - State	-	600,000.00	600,000.00	-	-	-	600,000.00
01470000000	Civil Service Commission	-	7,360,000.00	7,360,000.00	-	-	-	7,360,000.00
014700100100	Civil Service Commission	-	7,360,000.00	7,360,000.00	-	-	-	7,360,000.00
01490000000	Local Government Service Commission	-	4,310,000.00	4,310,000.00	-	-	-	4,310,000.00
014900100100	Local Government Service Commission	-	4,310,000.00	4,310,000.00	-	-	-	4,310,000.00
01480000000	Imo State Independent Electoral Commission	-	331,375,440.00	331,375,440.00	-	-	-	331,375,440.00
014800100100	Imo State Independent Electoral Commission	-	331,375,440.00	331,375,440.00	-	-	-	331,375,440.00
01610000000	Office Of The Secretary To The State Govt	-	598,052,296.00	598,052,296.00	-	-	-	598,052,296.00
016100100100	Office Of The Secretary To The State Govt	-	598,052,296.00	598,052,296.00	-	-	-	598,052,296.00
01620000000	Ministry of Special Projects	-	10,360,370,000.00	10,360,370,000.00	-	-	-	10,360,370,000.00
016200100100	Ministry of Special Projects	-	10,360,370,000.00	10,360,370,000.00	-	-	-	10,360,370,000.00
01630000000	Ministry of Special Duties	-	8,900,000.00	8,900,000.00	-	-	-	8,900,000.00
016300100100	Ministry of Special Duties	-	8,900,000.00	8,900,000.00	-	-	-	8,900,000.00
01240000000	Ministry Of Homeland Security and Vigilante Affairs	-	68,754,000.00	68,754,000.00	-	-	-	68,754,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	68,754,000.00	68,754,000.00	-	-	-	68,754,000.00
02000000000	Economic Sector	136,015,318,592.00	45,939,802,878.00	181,955,121,470.00	79,887,587,293.00	271,344,305,454.00	351,231,892,747.00	533,187,014,217.00
02150000000	Ministry Of Agriculture and Food Security	-	1,115,477,712.00	1,115,477,712.00	-	-	-	1,115,477,712.00
021500100100	Ministry Of Agriculture and Food Security	-	1,115,477,712.00	1,115,477,712.00	-	-	-	1,115,477,712.00
02700000000	Ministry of Livestock Development	-	256,606,000.00	256,606,000.00	-	-	-	256,606,000.00
027000200100	Ministry of Livestock Development	-	256,606,000.00	256,606,000.00	-	-	-	256,606,000.00
02200000000	Ministry Of Finance	136,015,318,592.00	29,194,482,154.00	165,209,800,746.00	-	-	-	165,209,800,746.00
022000100100	Ministry Of Finance	136,015,318,592.00	321,154,154.00	136,336,472,746.00	-	-	-	136,336,472,746.00
022000800100	Imo State Internal Revenue Service	-	28,873,328,000.00	28,873,328,000.00	-	-	-	28,873,328,000.00
02220000000	Ministry Of Commerce and Industry	-	863,295,168.00	863,295,168.00	-	-	-	863,295,168.00
022200100100	Ministry Of Commerce and Industry	-	863,295,168.00	863,295,168.00	-	-	-	863,295,168.00
02280000000	Ministry Of Science and Technology	-	212,215,001.00	212,215,001.00	-	-	-	212,215,001.00
022800100100	Ministry Of Science and Technology	-	212,215,001.00	212,215,001.00	-	-	-	212,215,001.00
02290000000	Ministry Of Transport	-	673,650,000.00	673,650,000.00	-	-	-	673,650,000.00
022900100100	Ministry Of Transport	-	673,650,000.00	673,650,000.00	-	-	-	673,650,000.00
02320000000	MINISTRY OF PETROLEUM RESOURCES	-	522,725,000.00	522,725,000.00	-	-	-	522,725,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	522,725,000.00	522,725,000.00	-	-	-	522,725,000.00
02330000000	MINISTRY OF MINES AND SOLID MINERALS	-	152,865,000.00	152,865,000.00	-	-	-	152,865,000.00
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	152,865,000.00	152,865,000.00	-	-	-	152,865,000.00
02340000000	Ministry Of Works	-	7,989,519,099.00	7,989,519,099.00	-	-	-	7,989,519,099.00
023400100100	Ministry Of Works	-	7,713,710,099.00	7,713,710,099.00	-	-	-	7,713,710,099.00

Imo State Government 2024 Approved Budget - Revenue by MDA (not including Opening Balance)								
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023400200100	Office Of The Surveyor General	-	275,809,000.00	275,809,000.00	-	-	-	275,809,000.00
023100000000	Ministry Of Power and Rural Electrification	-	56,003,090.00	56,003,090.00	-	-	-	56,003,090.00
023100100100	Ministry Of Power and Rural Electrification	-	56,003,090.00	56,003,090.00	-	-	-	56,003,090.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	-	1,892,664,970.00	1,892,664,970.00	-	-	-	1,892,664,970.00
023600100100	Ministry Of Tourism	-	1,730,874,970.00	1,730,874,970.00	-	-	-	1,730,874,970.00
023600200100	Creative Arts and Culture	-	161,790,000.00	161,790,000.00	-	-	-	161,790,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	80,200,000.00	80,200,000.00	79,887,587,293.00	271,344,305,454.00	351,231,892,747.00	351,312,092,747.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	-	-	79,887,587,293.00	271,344,305,454.00	351,231,892,747.00	351,231,892,747.00
023800500100	Ministry of Digital Economy and E-Government	-	80,200,000.00	80,200,000.00	-	-	-	80,200,000.00
025200000000	Ministry Of Water Resources	-	235,616,505.00	235,616,505.00	-	-	-	235,616,505.00
025200100100	Ministry Of Water Resources	-	235,616,505.00	235,616,505.00	-	-	-	235,616,505.00
025300000000	Ministry Of Housing and Urban Development	-	133,792,578.00	133,792,578.00	-	-	-	133,792,578.00
025300100100	Ministry Of Housing and Urban Development	-	133,792,578.00	133,792,578.00	-	-	-	133,792,578.00
026000000000	Ministry Of Lands, Survey and Physical Planning	-	1,862,990,601.00	1,862,990,601.00	-	-	-	1,862,990,601.00
026000100100	Ministry Of Lands, Survey and Physical Planning	-	1,862,990,601.00	1,862,990,601.00	-	-	-	1,862,990,601.00
022700000000	Ministry Of Labour, Employment And Productivity	-	470,550,000.00	470,550,000.00	-	-	-	470,550,000.00
022700100100	Ministry Of Labour, Employment And Productivity	-	470,550,000.00	470,550,000.00	-	-	-	470,550,000.00
027600000000	Ministry of Industries	-	227,150,000.00	227,150,000.00	-	-	-	227,150,000.00
027600100100	Ministry of Industries	-	227,150,000.00	227,150,000.00	-	-	-	227,150,000.00
030000000000	Law and Justice Sector	-	788,433,698.00	788,433,698.00	-	-	-	788,433,698.00
031800000000	Judicial Service Commission	-	276,588,698.00	276,588,698.00	-	-	-	276,588,698.00
031801100100	Judicial Service Commission	-	32,775,698.00	32,775,698.00	-	-	-	32,775,698.00
031805100100	Judiciary - High Court	-	134,560,000.00	134,560,000.00	-	-	-	134,560,000.00
031805400100	Judiciary - Customary Court of Appeal	-	109,253,000.00	109,253,000.00	-	-	-	109,253,000.00
032600000000	Ministry Of Justice	-	511,845,000.00	511,845,000.00	-	-	-	511,845,000.00
032600100100	Ministry Of Justice	-	458,655,000.00	458,655,000.00	-	-	-	458,655,000.00
032600200100	Law Reform Commission	-	39,240,000.00	39,240,000.00	-	-	-	39,240,000.00
032600300100	LEGAL AID COUNCIL	-	13,950,000.00	13,950,000.00	-	-	-	13,950,000.00
040000000000	Regional Sector	-	35,100,000.00	35,100,000.00	-	-	-	35,100,000.00
047700000000	Ministry of Ner Delta	-	35,100,000.00	35,100,000.00	-	-	-	35,100,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Revenue by MDA (not including Opening Balance)								
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
047700100100	Ministry of Niger Delta	-	35,100,000.00	35,100,000.00	-	-	-	35,100,000.00
050000000000	Social Services Sector	-	30,233,433,176.00	30,233,433,176.00	-	-	-	30,233,433,176.00
051300000000	Ministry Of Youth and Social Development	-	2,901,547,000.00	2,901,547,000.00	-	-	-	2,901,547,000.00
051300100100	Ministry Of Youth and Social Development	-	2,883,027,000.00	2,883,027,000.00	-	-	-	2,883,027,000.00
051305100100	Imo State Sports Commission	-	18,520,000.00	18,520,000.00	-	-	-	18,520,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	80,745,000.00	80,745,000.00	-	-	-	80,745,000.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	-	80,745,000.00	80,745,000.00	-	-	-	80,745,000.00
051700000000	Ministry Of Education	-	24,702,175,000.00	24,702,175,000.00	-	-	-	24,702,175,000.00
051700100100	Ministry Of Education	-	24,702,175,000.00	24,702,175,000.00	-	-	-	24,702,175,000.00
052100000000	Ministry Of Health	-	1,339,409,176.00	1,339,409,176.00	-	-	-	1,339,409,176.00
052100100100	Ministry Of Health	-	1,339,409,176.00	1,339,409,176.00	-	-	-	1,339,409,176.00
053500000000	Ministry Of Environment and Natural Resources	-	327,630,000.00	327,630,000.00	-	-	-	327,630,000.00
053500100100	Ministry Of Environment and Natural Resources	-	327,630,000.00	327,630,000.00	-	-	-	327,630,000.00
054400000000	Ministry of Humanitarian Affairs	-	224,855,000.00	224,855,000.00	-	-	-	224,855,000.00
054400100100	Ministry of Humanitarian Affairs	-	224,855,000.00	224,855,000.00	-	-	-	224,855,000.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	-	47,950,000.00	47,950,000.00	-	-	-	47,950,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	-	47,950,000.00	47,950,000.00	-	-	-	47,950,000.00
057300000000	Ministry of Social Sanitation and Hygiene	-	42,870,000.00	42,870,000.00	-	-	-	42,870,000.00
057300100100	Ministry of Social Sanitation and Hygiene	-	42,870,000.00	42,870,000.00	-	-	-	42,870,000.00
057400000000	Ministry Of Health Insurance	-	459,950,000.00	459,950,000.00	-	-	-	459,950,000.00
057400100100	Ministry Of Health Insurance	-	459,950,000.00	459,950,000.00	-	-	-	459,950,000.00
057500000000	Ministry Of Public Orientation And Religious Affairs	-	106,302,000.00	106,302,000.00	-	-	-	106,302,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	-	106,302,000.00	106,302,000.00	-	-	-	106,302,000.00

Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	61,181,593,385.00	56,491,129,070.00	117,672,722,455.00	474,561,871,721.00	592,234,594,176.00
01000000000	Administrative Sector	14,918,833,898.73	35,060,642,561.13	49,979,476,459.86	168,566,710,000.00	218,546,186,459.86
01110000000	Governors Office	6,729,422,983.89	23,312,371,658.31	30,041,794,642.20	15,122,800,000.00	45,164,594,642.20
011100100100	Office Of The Executive Governor	6,385,682,635.08	22,225,346,658.31	28,611,029,293.39	14,437,800,000.00	43,048,829,293.39
011100100200	Office Of The Deputy Governor	343,740,348.81	1,087,025,000.00	1,430,765,348.81	685,000,000.00	2,115,765,348.81
01120000000	Imo State House of Assembly	966,289,608.66	6,854,558,981.38	7,820,848,590.03	26,854,700,000.00	34,675,548,590.03
011200300100	Imo State House of Assembly	786,853,852.91	6,747,058,981.38	7,533,912,834.28	26,074,700,000.00	33,608,612,834.28
011200400100	House of Assembly Service Commission	179,435,755.75	107,500,000.00	286,935,755.75	780,000,000.00	1,066,935,755.75
01230000000	Ministry Of Information and Strategy	197,146,945.16	1,525,390,000.00	1,722,536,945.16	508,000,000.00	2,230,536,945.16
012300100100	Ministry Of Information and Strategy	197,146,945.16	1,525,390,000.00	1,722,536,945.16	508,000,000.00	2,230,536,945.16
01250000000	Office Of The Head Of Service	5,992,318,772.65	284,332,175.00	6,276,650,947.65	914,000,000.00	7,190,650,947.65
012500100100	Office Of The Head Of Service	5,992,318,772.65	284,332,175.00	6,276,650,947.65	914,000,000.00	7,190,650,947.65
01400000000	Office Of The Auditor General	225,168,974.08	350,900,000.00	576,068,974.08	580,800,000.00	1,156,868,974.08
014000100100	Office Of The Auditor General - State	126,203,843.94	178,000,000.00	304,203,843.94	530,000,000.00	834,203,843.94
014000300100	Office Of The Auditor General - Local Govt	98,965,130.14	172,900,000.00	271,865,130.14	50,800,000.00	322,665,130.14
01470000000	Civil Service Commission	138,257,106.09	140,790,000.00	279,047,106.09	0	279,047,106.09
014700100100	Civil Service Commission	138,257,106.09	140,790,000.00	279,047,106.09	0	279,047,106.09
01490000000	Local Government Service Commission	128,166,976.85	108,029,980.00	236,196,956.85	370,000,000.00	606,196,956.85
014900100100	Local Government Service Commission	128,166,976.85	108,029,980.00	236,196,956.85	370,000,000.00	606,196,956.85
01480000000	Imo State Independent Electoral Commission	219,899,406.50	1,432,640,000.00	1,652,539,406.50	41,000,000.00	1,693,539,406.50
014800100100	Imo State Independent Electoral Commission	219,899,406.50	1,432,640,000.00	1,652,539,406.50	41,000,000.00	1,693,539,406.50
01610000000	Office Of The Secretary To The State Govt	201,724,051.26	521,425,000.00	723,149,051.26	1,318,200,000.00	2,041,349,051.26
016100100100	Office Of The Secretary To The State Govt	201,724,051.26	521,425,000.00	723,149,051.26	1,318,200,000.00	2,041,349,051.26
01620000000	Ministry of Special Projects	38,700,700.09	43,612,500.00	82,313,200.09	115,655,000,000.00	115,737,313,200.09
016200100100	Ministry of Special Projects	38,700,700.09	43,612,500.00	82,313,200.09	115,655,000,000.00	115,737,313,200.09
01630000000	Ministry of Special Duties	36,656,082.70	176,160,282.00	212,816,364.70	450,000,000.00	662,816,364.70
016300100100	Ministry of Special Duties	36,656,082.70	176,160,282.00	212,816,364.70	450,000,000.00	662,816,364.70
01240000000	Ministry Of Homeland Security and Vigilante Affairs	45,082,290.80	310,431,984.44	355,514,275.24	6,752,210,000.00	7,107,724,275.24
012400100100	Ministry Of Homeland Security and Vigilante Affairs	45,082,290.80	310,431,984.44	355,514,275.24	6,752,210,000.00	7,107,724,275.24
02000000000	Economic Sector	13,311,357,220.91	7,345,696,263.66	20,657,053,484.57	251,070,000,925.00	271,727,054,409.57
02150000000	Ministry Of Agriculture and Food Security	724,386,896.04	103,700,000.00	828,086,896.04	7,962,732,612.00	8,790,819,508.04
021500100100	Ministry Of Agriculture and Food Security	724,386,896.04	103,700,000.00	828,086,896.04	7,962,732,612.00	8,790,819,508.04
02700000000	Ministry of Livestock Development	146,959,948.56	473,121,500.00	620,081,448.56	2,179,000,000.00	2,799,081,448.56
027000200100	Ministry of Livestock Development	146,959,948.56	473,121,500.00	620,081,448.56	2,179,000,000.00	2,799,081,448.56
02200000000	Ministry Of Finance	9,518,969,735.36	2,393,818,000.00	11,912,787,735.36	6,303,000,000.00	18,215,787,735.36
022000100100	Ministry Of Finance	9,353,902,341.44	1,796,025,000.00	11,149,927,341.44	6,303,000,000.00	17,452,927,341.44
022000800100	Imo State Internal Revenue Service	165,067,393.92	597,793,000.00	762,860,393.92	0	762,860,393.92
02820000000	Ministry Of Trade and Investment	319,901,054.21	99,600,284.79	419,501,339.00	2,565,900,000.00	2,985,401,339.00
028200100100	Ministry Of Trade and Investment	319,901,054.21	99,600,284.79	419,501,339.00	2,565,900,000.00	2,985,401,339.00

Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
02280000000	Ministry Of Science and Technology	49,967,442.09	157,280,700.00	207,248,142.09	790,000,000.00	997,248,142.09
022800100100	Ministry Of Science and Technology	49,967,442.09	157,280,700.00	207,248,142.09	790,000,000.00	997,248,142.09
02290000000	Ministry Of Transport	69,525,628.20	74,625,883.00	144,151,511.20	2,000,000,000.00	2,144,151,511.20
022900100100	Ministry Of Transport	69,525,628.20	74,625,883.00	144,151,511.20	2,000,000,000.00	2,144,151,511.20
02320000000	MINISTRY OF PETROLEUM RESOURCES	55,060,998.04	130,607,500.00	185,668,498.04	1,660,000,000.00	1,845,668,498.04
023200100100	MINISTRY OF PETROLEUM RESOURCES	55,060,998.04	130,607,500.00	185,668,498.04	1,660,000,000.00	1,845,668,498.04
02330000000	MINISTRY OF MINES AND SOLID MINERALS	50,777,198.12	72,117,500.00	122,894,698.12	1,130,000,000.00	1,252,894,698.12
023300100100	MINISTRY OF MINES AND SOLID MINERALS	50,777,198.12	72,117,500.00	122,894,698.12	1,130,000,000.00	1,252,894,698.12
02340000000	Ministry Of Works	274,107,113.52	221,756,510.00	495,863,623.52	187,452,358,491.00	187,948,222,114.52
023400100100	Ministry Of Works	206,963,659.68	99,744,010.00	306,707,669.68	187,452,358,491.00	187,759,066,160.68
023400200100	Office Of The Surveyor General	67,143,453.84	122,012,500.00	189,155,953.84	0	189,155,953.84
02310000000	Ministry Of Power and Rural Electrification	207,500,000.00	283,750,000.00	491,250,000.00	1,838,105,000.00	2,329,355,000.00
023100100100	Ministry Of Power and Rural Electrification	207,500,000.00	283,750,000.00	491,250,000.00	1,838,105,000.00	2,329,355,000.00
02360000000	Ministry Of Tourism, Creative Arts and Culture	347,700,000.00	533,156,053.00	880,856,053.00	1,925,000,000.00	2,805,856,053.00
023600100100	Ministry Of Tourism	326,000,000.00	173,612,500.00	499,612,500.00	1,380,000,000.00	1,879,612,500.00
023600200100	Creative Arts and Culture	21,700,000.00	359,543,553.00	381,243,553.00	545,000,000.00	926,243,553.00
02380000000	Ministry Of Budget, Economic Planning & Statistics	195,229,732.86	916,625,000.00	1,111,854,732.86	8,158,026,824.00	9,269,881,556.86
023800100100	Ministry Of Budget, Economic Planning & Statistics	157,045,767.61	615,265,000.00	772,310,767.61	6,903,026,824.00	7,675,337,591.61
023800500100	Ministry of Digital Economy and E-Government	38,183,965.25	301,360,000.00	339,543,965.25	1,255,000,000.00	1,594,543,965.25
02520000000	Ministry Of Water Resources	730,777,435.13	299,650,810.87	1,030,428,246.00	8,911,539,500.00	9,941,967,746.00
025200100100	Ministry Of Water Resources	730,777,435.13	299,650,810.87	1,030,428,246.00	8,911,539,500.00	9,941,967,746.00
02530000000	Ministry Of Housing and Urban Development	87,335,339.65	162,100,000.00	249,435,339.65	6,776,000,000.00	7,025,435,339.65
025300100100	Ministry Of Housing and Urban Development	87,335,339.65	162,100,000.00	249,435,339.65	6,776,000,000.00	7,025,435,339.65
02600000000	Ministry Of Lands, Survey and Physical Planning	379,240,253.97	475,195,000.00	854,435,253.97	893,000,000.00	1,747,435,253.97
026000100100	Ministry Of Lands, Survey and Physical Planning	379,240,253.97	475,195,000.00	854,435,253.97	893,000,000.00	1,747,435,253.97
02270000000	Ministry Of Labour, Employment And Productivity	78,918,445.16	444,766,522.00	523,684,967.16	6,359,338,498.00	6,883,023,465.16
022700100100	Ministry Of Labour, Employment And Productivity	78,918,445.16	444,766,522.00	523,684,967.16	6,359,338,498.00	6,883,023,465.16
02760000000	Ministry of Industries	75,000,000.00	503,825,000.00	578,825,000.00	4,166,000,000.00	4,744,825,000.00
027600100100	Ministry of Industries	75,000,000.00	503,825,000.00	578,825,000.00	4,166,000,000.00	4,744,825,000.00
03000000000	Law and Justice Sector	4,679,296,520.59	6,219,852,403.00	10,899,148,923.59	4,259,600,000.00	15,158,748,923.59
03180000000	Judicial Service Commission	3,535,916,062.37	5,411,189,903.00	8,947,105,965.37	2,764,600,000.00	11,711,705,965.37
031801100100	Judicial Service Commission	301,140,904.86	143,954,000.00	445,094,904.86	114,600,000.00	559,694,904.86
031805100100	Judiciary - High Court	2,105,558,717.52	3,617,135,903.00	5,722,694,620.52	955,000,000.00	6,677,694,620.52
031805400100	Judiciary - Customary Court of Appeal	1,129,216,439.99	1,650,100,000.00	2,779,316,439.99	1,695,000,000.00	4,474,316,439.99

Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
03260000000	Ministry Of Justice	1,143,380,458.22	808,662,500.00	1,952,042,958.22	1,495,000,000.00	3,447,042,958.22
032600100100	Ministry Of Justice	1,032,664,575.08	686,545,000.00	1,719,209,575.08	1,250,000,000.00	2,969,209,575.08
032600200100	Law Reform Commission	110,715,883.14	122,117,500.00	232,833,383.14	72,000,000.00	304,833,383.14
032600300100	LEGAL AID COUNCIL	0	0	0	173,000,000.00	173,000,000.00
04000000000	Regional Sector	7,450,000.00	138,550,000.00	146,000,000.00	650,000,000.00	796,000,000.00
04770000000	Ministry of Niger Delta	7,450,000.00	138,550,000.00	146,000,000.00	650,000,000.00	796,000,000.00
047700100100	Ministry of Niger Delta	7,450,000.00	138,550,000.00	146,000,000.00	650,000,000.00	796,000,000.00
05000000000	Social Services Sector	28,264,655,744.77	7,726,387,842.21	35,991,043,586.98	50,015,560,796.00	86,006,604,382.98
05130000000	Ministry Of Youth and Social Development	705,889,855.33	676,051,649.05	1,381,941,504.38	2,650,000,000.00	4,031,941,504.38
051300100100	Ministry Of Youth and Social Development	72,299,065.38	216,840,000.00	289,139,065.38	1,050,000,000.00	1,339,139,065.38
051305100100	Imo State Sports Commission	633,590,789.95	459,211,649.05	1,092,802,439.00	1,600,000,000.00	2,692,802,439.00
05140000000	Ministry Of Women Affairs and Vulnerable Groups	117,861,206.08	871,165,285.00	989,026,491.08	2,458,583,896.00	3,447,610,387.08
051400100100	Ministry Of Women Affairs and Vulnerable Groups	117,861,206.08	871,165,285.00	989,026,491.08	2,458,583,896.00	3,447,610,387.08
05170000000	Ministry Of Education	17,513,414,854.72	1,508,973,208.00	19,022,388,062.72	23,208,000,000.00	42,230,388,062.72
051700100100	Ministry Of Education	17,513,414,854.72	1,508,973,208.00	19,022,388,062.72	23,208,000,000.00	42,230,388,062.72
05210000000	Ministry Of Health	9,103,671,669.23	2,664,366,699.77	11,768,038,369.00	11,039,076,900.00	22,807,115,269.00
052100100100	Ministry Of Health	9,103,671,669.23	2,664,366,699.77	11,768,038,369.00	11,039,076,900.00	22,807,115,269.00
05350000000	Ministry Of Environment and Natural Resources	435,371,539.44	531,150,000.00	966,521,539.44	8,738,900,000.00	9,705,421,539.44
053500100100	Ministry Of Environment and Natural Resources	435,371,539.44	531,150,000.00	966,521,539.44	8,738,900,000.00	9,705,421,539.44
05440000000	Ministry of Humanitarian Affairs	172,611,200.60	459,525,000.00	632,136,200.60	1,503,000,000.00	2,135,136,200.60
054400100100	Ministry of Humanitarian Affairs	172,611,200.60	459,525,000.00	632,136,200.60	1,503,000,000.00	2,135,136,200.60
05510000000	Bureau For Local Govt and Chieftaincy Affairs	92,762,724.76	183,322,500.00	276,085,224.76	188,000,000.00	464,085,224.76
055100100100	Bureau For Local Govt and Chieftaincy Affairs	92,762,724.76	183,322,500.00	276,085,224.76	188,000,000.00	464,085,224.76
05730000000	Ministry of Social Sanitation and Hygiene	64,370,694.61	175,500,000.39	239,870,695.00	230,000,000.00	469,870,695.00
057300100100	Ministry of Social Sanitation and Hygiene	64,370,694.61	175,500,000.39	239,870,695.00	230,000,000.00	469,870,695.00
05740000000	Ministry Of Health Insurance	0	464,633,500.00	464,633,500.00	0	464,633,500.00
057400100100	Ministry Of Health Insurance	0	464,633,500.00	464,633,500.00	0	464,633,500.00
05750000000	Ministry Of Public Orientation And Religious Affairs	58,702,000.00	191,700,000.00	250,402,000.00	0	250,402,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	58,702,000.00	191,700,000.00	250,402,000.00	0	250,402,000.00

Imo State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	<i>Total Revenue</i>	<i>165,400,667,490.51</i>	<i>474,466,276,267.00</i>	<i>80,814,082,768.73</i>	<i>592,234,594,177.00</i>	<i>592,234,594,177.00</i>
01000000000	Administrative Sector	1,434,368,320.81	27,819,634,304.63	247,250,702.45	27,990,613,086.00	27,990,613,086.00
01100000000	Governors Office	805,623,167.22	11,354,469,508.00	83,556,046.64	10,432,681,911.00	10,432,681,911.00
011100100100	Office Of The Executive Governor	802,515,515.20	11,350,319,508.00	82,044,596.64	10,384,681,911.00	10,384,681,911.00
011100100200	Office Of The Deputy Governor	3,107,652.02	4,150,000.00	1,511,450.00	48,000,000.00	48,000,000.00
01120000000	Imo State House of Assembly	133,612,602.17	1,105,807,400.00	144,600.00	5,362,858,400.00	5,362,858,400.00
011200300100	Imo State House of Assembly	131,324,499.67	1,087,849,250.00	142,600.00	5,342,980,250.00	5,342,980,250.00
011200400100	House of Assembly Service Commission	2,288,102.50	17,958,150.00	2,000.00	19,878,150.00	19,878,150.00
01230000000	Ministry Of Information and Strategy	99,187,200.00	590,986,130.00	77,193,269.72	667,771,039.00	667,771,039.00
012300100100	Ministry Of Information and Strategy	99,187,200.00	590,986,130.00	77,193,269.72	667,771,039.00	667,771,039.00
01250000000	Office Of The Head Of Service	3,334,582.68	150,007,617.12	3,089,617.12	147,580,000.00	147,580,000.00
012500100100	Office Of The Head Of Service	3,334,582.68	150,007,617.12	3,089,617.12	147,580,000.00	147,580,000.00
01400000000	Office Of The Auditor General	74,800.00	57,000.00	20,674,975.01	600,000.00	600,000.00
014000100100	Office Of The Auditor General - State	65,800.00	57,000.00	57,000.00	600,000.00	600,000.00
014000300100	Office Of The Auditor General - Local Govt	9,000.00	-	20,617,975.01	-	-
01470000000	Civil Service Commission	3,799,500.00	139,500,000.00	-	7,360,000.00	7,360,000.00
014700100100	Civil Service Commission	3,799,500.00	139,500,000.00	-	7,360,000.00	7,360,000.00
01490000000	Local Government Service Commission	97,550,523.00	460,000.00	37,252,075.00	4,310,000.00	4,310,000.00
014900100100	Local Government Service Commission	97,550,523.00	460,000.00	37,252,075.00	4,310,000.00	4,310,000.00
01480000000	Imo State Independent Electoral Commission	60,022,875.00	334,600,000.00	-	331,375,440.00	331,375,440.00
014800100100	Imo State Independent Electoral Commission	60,022,875.00	334,600,000.00	-	331,375,440.00	331,375,440.00
01610000000	Office Of The Secretary To The State Govt	228,777,070.75	400,382,350.00	25,180,217.45	598,052,296.00	598,052,296.00
016100100100	Office Of The Secretary To The State Govt	228,777,070.75	400,382,350.00	25,180,217.45	598,052,296.00	598,052,296.00
01620000000	Ministry of Special Projects	1,181,000.00	8,009,901.51	9,901.51	10,360,370,000.00	10,360,370,000.00
016200100100	Ministry of Special Projects	1,181,000.00	8,009,901.51	9,901.51	10,360,370,000.00	10,360,370,000.00
01630000000	Ministry of Special Duties	925,000.00	9,883,920,000.00	-	8,900,000.00	8,900,000.00
016300100100	Ministry of Special Duties	925,000.00	9,883,920,000.00	-	8,900,000.00	8,900,000.00
01240000000	Ministry Of Homeland Security and Vigilante Affairs	280,000.00	3,851,434,398.00	150,000.00	68,754,000.00	68,754,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	280,000.00	3,851,434,398.00	150,000.00	68,754,000.00	68,754,000.00
02000000000	Economic Sector	160,587,571,882.40	426,662,875,059.37	78,654,443,844.33	533,187,014,217.00	533,187,014,217.00
02150000000	Ministry Of Agriculture and Food Security	213,118,762.59	1,001,232,000.00	27,367,725.00	1,115,477,712.00	1,115,477,712.00
021500100100	Ministry Of Agriculture and Food Security	213,118,762.59	1,001,232,000.00	27,367,725.00	1,115,477,712.00	1,115,477,712.00
02700000000	Ministry of Livestock Development	80,313,419.25	193,235,581.12	2,071,700.00	256,606,000.00	256,606,000.00
027000200100	Ministry of Livestock Development	80,313,419.25	193,235,581.12	2,071,700.00	256,606,000.00	256,606,000.00
02200000000	Ministry Of Finance	98,961,923,083.70	88,197,732,581.08	75,792,966,381.26	165,209,800,746.00	165,209,800,746.00
022000100100	Ministry Of Finance	86,873,470,111.41	71,497,480,451.55	66,995,719,095.05	136,336,472,746.00	136,336,472,746.00
022000800100	Imo State Internal Revenue Service	12,088,452,972.29	16,700,252,129.53	8,797,247,286.21	28,873,328,000.00	28,873,328,000.00
02220000000	Ministry Of Commerce and Industry	293,629,245.00	9,109,140.00	43,655,934.95	863,295,168.00	863,295,168.00

Imo State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022200100100	Ministry Of Commerce and Industry	293,629,245.00	9,109,140.00	43,655,934.95	863,295,168.00	863,295,168.00
022800000000	Ministry Of Science and Technology	16,560,750.00	371,616,000.00	1,219,578.95	212,215,001.00	212,215,001.00
022800100100	Ministry Of Science and Technology	16,560,750.00	371,616,000.00	1,219,578.95	212,215,001.00	212,215,001.00
022900000000	Ministry Of Transport	462,850,090.00	1,610,550,000.00	157,360,576.00	673,650,000.00	673,650,000.00
022900100100	Ministry Of Transport	462,850,090.00	1,610,550,000.00	157,360,576.00	673,650,000.00	673,650,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	66,103,666.67	116,544,000.00	-	522,725,000.00	522,725,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	66,103,666.67	116,544,000.00	-	522,725,000.00	522,725,000.00
023300000000	MINISTRY OF MINES AND SOLID MINERALS	-	108,465,005.00	3,640,000.00	152,865,000.00	152,865,000.00
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	108,465,005.00	3,640,000.00	152,865,000.00	152,865,000.00
023400000000	Ministry Of Works	151,387,375.00	10,076,540,285.00	3,994,000.00	7,989,519,099.00	7,989,519,099.00
023400100100	Ministry Of Works	118,553,625.00	9,987,400,285.00	3,994,000.00	7,713,710,099.00	7,713,710,099.00
023400200100	Office Of The Surveyor General	32,833,750.00	89,140,000.00	-	275,809,000.00	275,809,000.00
023100000000	Ministry Of Power and Rural Electrification	-	39,200,000.00	-	56,003,090.00	56,003,090.00
023100100100	Ministry Of Power and Rural Electrification	-	39,200,000.00	-	56,003,090.00	56,003,090.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	56,217,780.97	261,846,000.00	6,580,000.00	1,892,664,970.00	1,892,664,970.00
023600100100	Ministry Of Tourism	56,217,780.97	261,846,000.00	6,010,000.00	1,730,874,970.00	1,730,874,970.00
023600200100	Creative Arts and Culture	-	-	570,000.00	161,790,000.00	161,790,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	59,330,525,000.00	321,879,943,663.00	1,000.00	351,312,092,747.00	351,312,092,747.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	59,330,525,000.00	321,879,943,663.00	1,000.00	351,231,892,747.00	351,231,892,747.00
023800500100	Ministry of Digital Economy and E-Government	-	-	-	80,200,000.00	80,200,000.00
025200000000	Ministry Of Water Resources	97,928,591.11	1,520,350,804.17	10,188,100.00	235,616,505.00	235,616,505.00
025200100100	Ministry Of Water Resources	97,928,591.11	1,520,350,804.17	10,188,100.00	235,616,505.00	235,616,505.00
025300000000	Ministry Of Housing and Urban Development	89,030,534.75	57,900,000.00	65,158,427.84	133,792,578.00	133,792,578.00
025300100100	Ministry Of Housing and Urban Development	89,030,534.75	57,900,000.00	65,158,427.84	133,792,578.00	133,792,578.00
026000000000	Ministry Of Lands, Survey and Physical Planning	767,983,583.37	1,135,760,000.00	2,540,240,420.33	1,862,990,601.00	1,862,990,601.00
026000100100	Ministry Of Lands, Survey and Physical Planning	767,983,583.37	1,135,760,000.00	2,540,240,420.33	1,862,990,601.00	1,862,990,601.00
022700000000	Ministry Of Labour, Employment And Productivity	-	82,850,000.00	-	470,550,000.00	470,550,000.00
022700100100	Ministry Of Labour, Employment And Productivity	-	82,850,000.00	-	470,550,000.00	470,550,000.00
027600000000	Ministry of Industries	-	-	-	227,150,000.00	227,150,000.00
027600100100	Ministry of Industries	-	-	-	227,150,000.00	227,150,000.00
030000000000	Law and Justice Sector	134,628,636.00	229,479,000.00	93,406,285.58	788,433,698.00	788,433,698.00
031800000000	Judicial Service Commission	99,383,096.00	142,319,000.00	91,574,785.58	276,588,698.00	276,588,698.00
031801100100	Judicial Service Commission	-	70,750,000.00	11,000.00	32,775,698.00	32,775,698.00
031805100100	Judiciary - High Court	83,642,398.00	11,500,000.00	74,041,096.58	134,560,000.00	134,560,000.00
031805400100	Judiciary - Customary Court of Appeal	15,740,698.00	60,069,000.00	17,522,689.00	109,253,000.00	109,253,000.00
032600000000	Ministry Of Justice	35,245,540.00	87,160,000.00	1,831,500.00	511,845,000.00	511,845,000.00
032600100100	Ministry Of Justice	35,245,540.00	86,260,000.00	1,831,500.00	458,655,000.00	458,655,000.00
032600200100	Law Reform Commission	-	900,000.00	-	39,240,000.00	39,240,000.00
032600300100	LEGAL AID COUNCIL	-	-	-	13,950,000.00	13,950,000.00
040000000000	Regional Sector	-	-	-	35,100,000.00	35,100,000.00

Imo State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
04770000000	Ministry of Ner Delta	-	-	-	35,100,000.00	35,100,000.00
047700100100	Ministry of Niger Delta	-	-	-	35,100,000.00	35,100,000.00
05000000000	Social Services Sector	3,244,098,651.30	19,754,287,903.00	1,818,981,936.37	30,233,433,176.00	30,233,433,176.00
05130000000	Ministry Of Youth and Social Development	131,814,217.28	780,452,000.00	931,000.00	2,901,547,000.00	2,901,547,000.00
051300100100	Ministry Of Youth and Social Development	106,689,750.00	382,916,000.00	321,000.00	2,883,027,000.00	2,883,027,000.00
051305100100	Imo State Sports Commission	25,124,467.28	397,536,000.00	610,000.00	18,520,000.00	18,520,000.00
05140000000	Ministry Of Women Affairs and Vulnerable Groups	13,292,312.50	57,612,200.00	1,049,500.00	80,745,000.00	80,745,000.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	13,292,312.50	57,612,200.00	1,049,500.00	80,745,000.00	80,745,000.00
05170000000	Ministry Of Education	2,427,843,602.52	17,218,146,160.00	1,680,196,542.87	24,702,175,000.00	24,702,175,000.00
051700100100	Ministry Of Education	2,427,843,602.52	17,218,146,160.00	1,680,196,542.87	24,702,175,000.00	24,702,175,000.00
05210000000	Ministry Of Health	409,257,839.00	1,001,927,543.00	50,974,977.60	1,339,409,176.00	1,339,409,176.00
052100100100	Ministry Of Health	409,257,839.00	1,001,927,543.00	50,974,977.60	1,339,409,176.00	1,339,409,176.00
05350000000	Ministry Of Environment and Natural Resources	153,901,930.00	181,300,000.00	45,317,765.90	327,630,000.00	327,630,000.00
053500100100	Ministry Of Environment and Natural Resources	153,901,930.00	181,300,000.00	45,317,765.90	327,630,000.00	327,630,000.00
05440000000	Ministry of Humanitarian Affairs	-	4,750,000.00	-	224,855,000.00	224,855,000.00
054400100100	Ministry of Humanitarian Affairs	-	4,750,000.00	-	224,855,000.00	224,855,000.00
05510000000	Bureau For Local Govt and Chieftaincy Affairs	21,256,250.00	66,050,000.00	15,130,000.00	47,950,000.00	47,950,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	21,256,250.00	66,050,000.00	15,130,000.00	47,950,000.00	47,950,000.00
05730000000	Ministry of Social Sanitation and Hygiene	86,732,500.00	441,000,000.00	25,382,150.00	42,870,000.00	42,870,000.00
057300100100	Ministry of Social Sanitation and Hygiene	86,732,500.00	441,000,000.00	25,382,150.00	42,870,000.00	42,870,000.00
05740000000	Ministry Of Health Insurance	-	-	-	459,950,000.00	459,950,000.00
057400100100	Ministry Of Health Insurance	-	-	-	459,950,000.00	459,950,000.00
05750000000	Ministry Of Public Orientation And Religious Affairs	-	3,050,000.00	-	106,302,000.00	106,302,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	-	3,050,000.00	-	106,302,000.00	106,302,000.00

Imo State Government 2024 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Recurrent Revenue	106,074,682,490.51	154,086,862,604.00	80,814,082,768.73	241,002,701,430.00	241,002,701,430.00
01000000000	Administrative Sector	1,434,368,320.81	27,819,634,304.63	247,250,702.45	27,990,613,086.00	27,990,613,086.00
01110000000	Governors Office	805,623,167.22	11,354,469,508.00	83,556,046.64	10,432,681,911.00	10,432,681,911.00
011100100100	Office Of The Executive Governor	802,515,515.20	11,350,319,508.00	82,044,596.64	10,384,681,911.00	10,384,681,911.00
011100100200	Office Of The Deputy Governor	3,107,652.02	4,150,000.00	1,511,450.00	48,000,000.00	48,000,000.00
01120000000	Imo State House of Assembly	133,612,602.17	1,105,807,400.00	144,600.00	5,362,858,400.00	5,362,858,400.00
011200300100	Imo State House of Assembly	131,324,499.67	1,087,849,250.00	142,600.00	5,342,980,250.00	5,342,980,250.00
011200400100	House of Assembly Service Commission	2,288,102.50	17,958,150.00	2,000.00	19,878,150.00	19,878,150.00
01230000000	Ministry Of Information and Strategy	99,187,200.00	590,986,130.00	77,193,269.72	667,771,039.00	667,771,039.00
012300100100	Ministry Of Information and Strategy	99,187,200.00	590,986,130.00	77,193,269.72	667,771,039.00	667,771,039.00
01250000000	Office Of The Head Of Service	3,334,582.68	150,007,617.12	3,089,617.12	147,580,000.00	147,580,000.00
012500100100	Office Of The Head Of Service	3,334,582.68	150,007,617.12	3,089,617.12	147,580,000.00	147,580,000.00
01400000000	Office Of The Auditor General	74,800.00	57,000.00	20,674,975.01	600,000.00	600,000.00
014000100100	Office Of The Auditor General - State	65,800.00	57,000.00	57,000.00	600,000.00	600,000.00
014000300100	Office Of The Auditor General - Local Govt	9,000.00	-	20,617,975.01	-	-
01470000000	Civil Service Commission	3,799,500.00	139,500,000.00	-	7,360,000.00	7,360,000.00
014700100100	Civil Service Commission	3,799,500.00	139,500,000.00	-	7,360,000.00	7,360,000.00
01490000000	Local Government Service Commission	97,550,523.00	460,000.00	37,252,075.00	4,310,000.00	4,310,000.00
014900100100	Local Government Service Commission	97,550,523.00	460,000.00	37,252,075.00	4,310,000.00	4,310,000.00
01480000000	Imo State Independent Electoral Commission	60,022,875.00	334,600,000.00	-	331,375,440.00	331,375,440.00
014800100100	Imo State Independent Electoral Commission	60,022,875.00	334,600,000.00	-	331,375,440.00	331,375,440.00
01610000000	Office Of The Secretary To The State Govt	228,777,070.75	400,382,350.00	25,180,217.45	598,052,296.00	598,052,296.00
016100100100	Office Of The Secretary To The State Govt	228,777,070.75	400,382,350.00	25,180,217.45	598,052,296.00	598,052,296.00
01620000000	Ministry of Special Projects	1,181,000.00	8,009,901.51	9,901.51	10,360,370,000.00	10,360,370,000.00
016200100100	Ministry of Special Projects	1,181,000.00	8,009,901.51	9,901.51	10,360,370,000.00	10,360,370,000.00
01630000000	Ministry of Special Duties	925,000.00	9,883,920,000.00	-	8,900,000.00	8,900,000.00
016300100100	Ministry of Special Duties	925,000.00	9,883,920,000.00	-	8,900,000.00	8,900,000.00
01240000000	Ministry Of Homeland Security and Vigilante Affairs	280,000.00	3,851,434,398.00	150,000.00	68,754,000.00	68,754,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	280,000.00	3,851,434,398.00	150,000.00	68,754,000.00	68,754,000.00
02000000000	Economic Sector	101,261,586,882.40	106,283,461,396.37	78,654,443,844.33	181,955,121,470.00	181,955,121,470.00
02150000000	Ministry Of Agriculture and Food Security	213,118,762.59	1,001,232,000.00	27,367,725.00	1,115,477,712.00	1,115,477,712.00
021500100100	Ministry Of Agriculture and Food Security	213,118,762.59	1,001,232,000.00	27,367,725.00	1,115,477,712.00	1,115,477,712.00
02700000000	Ministry of Livestock Development	80,313,419.25	193,235,581.12	2,071,700.00	256,606,000.00	256,606,000.00

Imo State Government 2024 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
027000200100	Ministry of Livestock Development	80,313,419.25	193,235,581.12	2,071,700.00	256,606,000.00	256,606,000.00
022000000000	Ministry Of Finance	98,961,923,083.70	88,197,732,581.08	75,792,966,381.26	165,209,800,746.00	165,209,800,746.00
022000100100	Ministry Of Finance	86,873,470,111.41	71,497,480,451.55	66,995,719,095.05	136,336,472,746.00	136,336,472,746.00
022000800100	Imo State Internal Revenue Service	12,088,452,972.29	16,700,252,129.53	8,797,247,286.21	28,873,328,000.00	28,873,328,000.00
022200000000	Ministry Of Commerce and Industry	293,629,245.00	9,109,140.00	43,655,934.95	863,295,168.00	863,295,168.00
022200100100	Ministry Of Commerce and Industry	293,629,245.00	9,109,140.00	43,655,934.95	863,295,168.00	863,295,168.00
022800000000	Ministry Of Science and Technology	16,560,750.00	371,616,000.00	1,219,578.95	212,215,001.00	212,215,001.00
022800100100	Ministry Of Science and Technology	16,560,750.00	371,616,000.00	1,219,578.95	212,215,001.00	212,215,001.00
022900000000	Ministry Of Transport	462,850,090.00	1,610,550,000.00	157,360,576.00	673,650,000.00	673,650,000.00
022900100100	Ministry Of Transport	462,850,090.00	1,610,550,000.00	157,360,576.00	673,650,000.00	673,650,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	66,103,666.67	116,544,000.00	-	522,725,000.00	522,725,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	66,103,666.67	116,544,000.00	-	522,725,000.00	522,725,000.00
023300000000	MINISTRY OF MINES AND SOLID MINERALS	-	108,465,005.00	3,640,000.00	152,865,000.00	152,865,000.00
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	108,465,005.00	3,640,000.00	152,865,000.00	152,865,000.00
023400000000	Ministry Of Works	151,387,375.00	10,076,540,285.00	3,994,000.00	7,989,519,099.00	7,989,519,099.00
023400100100	Ministry Of Works	118,553,625.00	9,987,400,285.00	3,994,000.00	7,713,710,099.00	7,713,710,099.00
023400200100	Office Of The Surveyor General	32,833,750.00	89,140,000.00	-	275,809,000.00	275,809,000.00
023100000000	Ministry Of Power and Rural Electrification	-	39,200,000.00	-	56,003,090.00	56,003,090.00
023100100100	Ministry Of Power and Rural Electrification	-	39,200,000.00	-	56,003,090.00	56,003,090.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	56,217,780.97	261,846,000.00	6,580,000.00	1,892,664,970.00	1,892,664,970.00
023600100100	Ministry Of Tourism	56,217,780.97	261,846,000.00	6,010,000.00	1,730,874,970.00	1,730,874,970.00
023600200100	Creative Arts and Culture	-	-	570,000.00	161,790,000.00	161,790,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	4,540,000.00	1,500,530,000.00	1,000.00	80,200,000.00	80,200,000.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	4,540,000.00	1,500,530,000.00	1,000.00	-	-
023800500100	Ministry of Digital Economy and E-Government	-	-	-	80,200,000.00	80,200,000.00
025200000000	Ministry Of Water Resources	97,928,591.11	1,520,350,804.17	10,188,100.00	235,616,505.00	235,616,505.00
025200100100	Ministry Of Water Resources	97,928,591.11	1,520,350,804.17	10,188,100.00	235,616,505.00	235,616,505.00
025300000000	Ministry Of Housing and Urban Development	89,030,534.75	57,900,000.00	65,158,427.84	133,792,578.00	133,792,578.00
025300100100	Ministry Of Housing and Urban Development	89,030,534.75	57,900,000.00	65,158,427.84	133,792,578.00	133,792,578.00
026000000000	Ministry Of Lands, Survey and Physical Planning	767,983,583.37	1,135,760,000.00	2,540,240,420.33	1,862,990,601.00	1,862,990,601.00
026000100100	Ministry Of Lands, Survey and Physical Planning	767,983,583.37	1,135,760,000.00	2,540,240,420.33	1,862,990,601.00	1,862,990,601.00
022700000000	Ministry Of Labour, Employment And Productivity	-	82,850,000.00	-	470,550,000.00	470,550,000.00
022700100100	Ministry Of Labour, Employment And Productivity	-	82,850,000.00	-	470,550,000.00	470,550,000.00
027600000000	Ministry of Industries	-	-	-	227,150,000.00	227,150,000.00
027600100100	Ministry of Industries	-	-	-	227,150,000.00	227,150,000.00

Imo State Government 2024 Approved Budget - Recurrent Revenue by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
03000000000	Law and Justice Sector	134,628,636.00	229,479,000.00	93,406,285.58	788,433,698.00	788,433,698.00
03180000000	Judicial Service Commission	99,383,096.00	142,319,000.00	91,574,785.58	276,588,698.00	276,588,698.00
031801100100	Judicial Service Commission	-	70,750,000.00	11,000.00	32,775,698.00	32,775,698.00
031805100100	Judiciary - High Court	83,642,398.00	11,500,000.00	74,041,096.58	134,560,000.00	134,560,000.00
031805400100	Judiciary - Customary Court of Appeal	15,740,698.00	60,069,000.00	17,522,689.00	109,253,000.00	109,253,000.00
03260000000	Ministry Of Justice	35,245,540.00	87,160,000.00	1,831,500.00	511,845,000.00	511,845,000.00
032600100100	Ministry Of Justice	35,245,540.00	86,260,000.00	1,831,500.00	458,655,000.00	458,655,000.00
032600200100	Law Reform Commission	-	900,000.00	-	39,240,000.00	39,240,000.00
032600300100	LEGAL AID COUNCIL	-	-	-	13,950,000.00	13,950,000.00
04000000000	Regional Sector	-	-	-	35,100,000.00	35,100,000.00
04770000000	Ministry of Nier Delta	-	-	-	35,100,000.00	35,100,000.00
047700100100	Ministry of Niger Delta	-	-	-	35,100,000.00	35,100,000.00
05000000000	Social Services Sector	3,244,098,651.30	19,754,287,903.00	1,818,981,936.37	30,233,433,176.00	30,233,433,176.00
05130000000	Ministry Of Youth and Social Development	131,814,217.28	780,452,000.00	931,000.00	2,901,547,000.00	2,901,547,000.00
051300100100	Ministry Of Youth and Social Development	106,689,750.00	382,916,000.00	321,000.00	2,883,027,000.00	2,883,027,000.00
051305100100	Imo State Sports Commission	25,124,467.28	397,536,000.00	610,000.00	18,520,000.00	18,520,000.00
05140000000	Ministry Of Women Affairs and Vulnerable Groups	13,292,312.50	57,612,200.00	1,049,500.00	80,745,000.00	80,745,000.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	13,292,312.50	57,612,200.00	1,049,500.00	80,745,000.00	80,745,000.00
05170000000	Ministry Of Education	2,427,843,602.52	17,218,146,160.00	1,680,196,542.87	24,702,175,000.00	24,702,175,000.00
051700100100	Ministry Of Education	2,427,843,602.52	17,218,146,160.00	1,680,196,542.87	24,702,175,000.00	24,702,175,000.00
05210000000	Ministry Of Health	409,257,839.00	1,001,927,543.00	50,974,977.60	1,339,409,176.00	1,339,409,176.00
052100100100	Ministry Of Health	409,257,839.00	1,001,927,543.00	50,974,977.60	1,339,409,176.00	1,339,409,176.00
05350000000	Ministry Of Environment and Natural Resources	153,901,930.00	181,300,000.00	45,317,765.90	327,630,000.00	327,630,000.00
053500100100	Ministry Of Environment and Natural Resources	153,901,930.00	181,300,000.00	45,317,765.90	327,630,000.00	327,630,000.00
05440000000	Ministry of Humanitarian Affairs	-	4,750,000.00	-	224,855,000.00	224,855,000.00
054400100100	Ministry of Humanitarian Affairs	-	4,750,000.00	-	224,855,000.00	224,855,000.00
05510000000	Bureau For Local Govt and Chieftaincy Affairs	21,256,250.00	66,050,000.00	15,130,000.00	47,950,000.00	47,950,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	21,256,250.00	66,050,000.00	15,130,000.00	47,950,000.00	47,950,000.00
05730000000	Ministry of Social Sanitation and Hygiene	86,732,500.00	441,000,000.00	25,382,150.00	42,870,000.00	42,870,000.00
057300100100	Ministry of Social Sanitation and Hygiene	86,732,500.00	441,000,000.00	25,382,150.00	42,870,000.00	42,870,000.00
05740000000	Ministry Of Health Insurance	-	-	-	459,950,000.00	459,950,000.00
057400100100	Ministry Of Health Insurance	-	-	-	459,950,000.00	459,950,000.00
05750000000	Ministry Of Public Orientation And Religious Affairs	-	3,050,000.00	-	106,302,000.00	106,302,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	-	3,050,000.00	-	106,302,000.00	106,302,000.00

Imo State Government 2024 Approved Budget - Capital Receipts by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	<i>Total Capital Receipts</i>	<i>59,325,985,000.00</i>	<i>320,379,413,663.00</i>	<i>-</i>	<i>351,231,892,747.00</i>	<i>351,231,892,747.00</i>
020000000000	Economic Sector	59,325,985,000.00	320,379,413,663.00	-	351,231,892,747.00	351,231,892,747.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	59,325,985,000.00	320,379,413,663.00	-	351,231,892,747.00	351,231,892,747.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	59,325,985,000.00	320,379,413,663.00	-	351,231,892,747.00	351,231,892,747.00

Imo State Government 2024 Approved Budget - Revenue by Economic Classification

Code	Economic	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
1	REVENUE	<u>165,400,667,490.51</u>	<u>474,466,276,267.00</u>	<u>80,814,082,768.73</u>	<u>592,234,594,177.00</u>	<u>592,234,594,177.00</u>
11	GOVERNMENT SHARE OF FAAC	<u>86,696,120,111.41</u>	<u>70,605,663,451.55</u>	<u>66,842,388,158.55</u>	<u>136,015,318,592.00</u>	<u>136,015,318,592.00</u>
1101	GOVERNMENT SHARE OF FAAC	<u>86,696,120,111.41</u>	<u>70,605,663,451.55</u>	<u>66,842,388,158.55</u>	<u>136,015,318,592.00</u>	<u>136,015,318,592.00</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>58,761,944,451.39</u>	<u>46,698,073,524.49</u>	<u>30,944,631,832.68</u>	<u>53,803,474,861.00</u>	<u>53,803,474,861.00</u>
11010101	STATUTORY ALLOCATION	43,315,145,846.64	35,014,489,617.65	24,235,135,145.86	41,834,054,715.00	41,834,054,715.00
11010103	13% Derivation	15,446,798,604.75	11,683,583,906.84	6,709,496,686.82	11,969,420,146.00	11,969,420,146.00
110102	STATE GOVERNMENT SHARE OF VAT	<u>24,658,053,503.47</u>	<u>15,774,358,033.37</u>	<u>25,083,747,111.70</u>	<u>40,184,524,128.00</u>	<u>40,184,524,128.00</u>
11010201	SHARE OF VAT	24,658,053,503.47	15,774,358,033.37	25,083,747,111.70	40,184,524,128.00	40,184,524,128.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>3,276,122,156.55</u>	<u>8,133,231,893.69</u>	<u>10,814,009,214.17</u>	<u>42,027,319,603.00</u>	<u>42,027,319,603.00</u>
11010301	EXCESS CRUDE	2,699,229,330.13	2,966,000,000.00	171,089,452.39	-	-
11010304	Exchange Gain	431,831,835.64	769,946,557.00	6,263,321,617.79	10,348,773,665.00	10,348,773,665.00
11010305	Excess Bank Charges	115,060,990.78	94,081,719.69	1,627,847,537.02	2,846,000,716.00	2,846,000,716.00
11010307	Sovereign Wealth Fund	-	296,597,480.00	-	1,414,339,473.00	1,414,339,473.00
11010308	Others: Forex Equalization Account	30,000,000.00	4,006,606,137.00	2,751,750,606.97	27,418,205,749.00	27,418,205,749.00
12	INDEPENDENT REVENUE	<u>19,378,562,379.10</u>	<u>83,481,199,152.45</u>	<u>13,971,694,610.18</u>	<u>104,987,382,838.00</u>	<u>104,987,382,838.00</u>
1201	TAX REVENUE	<u>11,766,621,988.52</u>	<u>23,987,822,431.30</u>	<u>8,438,851,604.02</u>	<u>53,255,703,981.00</u>	<u>53,255,703,981.00</u>
120101	PERSONAL TAXES	<u>7,079,715,447.23</u>	<u>3,321,919,824.71</u>	<u>5,476,126,729.49</u>	<u>19,224,197,062.00</u>	<u>19,224,197,062.00</u>
12010101	PERSONAL TAXES (PAYE)	5,934,394,538.14	3,321,919,824.71	5,043,812,826.66	19,224,197,062.00	19,224,197,062.00
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	1,145,320,909.09	-	432,313,902.83	-	-
120103	OTHER TAXES	<u>4,686,906,541.29</u>	<u>20,665,902,606.59</u>	<u>2,962,724,874.53</u>	<u>34,031,506,919.00</u>	<u>34,031,506,919.00</u>
12010301	CONSUMPTION TAX	769,158,730.16	77,093.34	189,933,519.20	350,000,000.00	350,000,000.00
12010302	STAMP DUTY	170,747,619.05	89,942,221.75	110,248,447.75	63,250,000.00	63,250,000.00
12010304	CAPITAL GAIN TAX	362,191,919.19	1,221,791,363.27	1,347,513,841.32	250,000,000.00	250,000,000.00
12010305	WITHHOLDING TAX	3,377,304,690.07	19,354,091,928.23	1,089,100,791.83	33,368,256,919.00	33,368,256,919.00
12010306	OTHER TAXES N.E.C	7,503,582.81	-	225,928,274.44	-	-
1202	NON-TAX REVENUE	<u>7,611,940,390.58</u>	<u>59,493,376,721.15</u>	<u>5,532,843,006.16</u>	<u>51,731,678,857.00</u>	<u>51,731,678,857.00</u>
120201	LICENCES - GENERAL	<u>1,347,652,215.73</u>	<u>11,839,582,285.15</u>	<u>876,411,414.69</u>	<u>753,836,031.00</u>	<u>753,836,031.00</u>
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	25,032,529.56	70,000,000.00	1,315,961.25	3,000,000.00	3,000,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	-	5,000,331.12	8,939,178.32	3,655,000.00	3,655,000.00
12020119	FISHING PERMITS	27,661.26	111,107,250.00	672,000.00	160,000.00	160,000.00

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12020121	HUNTING PERMITS	8,970,786.73	-	2,241,259.91	-	-
12020122	PRODUCE BUYING LICENSES	439,453.04	11,950,000.00	1,782,577.31	70,604,000.00	70,604,000.00
12020126	TRACTOR HIRING SERVICES	1,414,374.50	-	-	-	-
12020127	BOREHOLE DRILLING LICENSES	-	249,000.00	-	20,000,000.00	20,000,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	310,450.22	-	4,902,286.93	-	-
12020131	MOTOR VEHICLE LICENSES	556,740,721.50	11,536,305,424.03	214,273,786.64	265,500,000.00	265,500,000.00
12020132	DRIVERS' LICENSES	10,209,144.27	30,404,280.00	4,050,058.24	147,950,000.00	147,950,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	1,575,186.25	-	7,914,266.28	-	-
12020134	PRIVATE SCHOOLS LICENSES	158,975,872.77	-	6,327,363.72	-	-
12020136	HEALTH FACILITIES LICENSES	-	-	269,225.00	-	-
12020137	TRADE PERMIT LICENSES	5,651.55	1,500,000.00	3,363,865.03	90,480,000.00	90,480,000.00
12020139	HECKNEY PERMITS	60,557,824.04	-	878,798.27	-	-
12020140	VETERINARY LICENCES	-	-	50,200.00	-	-
12020141	FISHING EQUIPMENT LICENCES	15,594.52	-	273,400.00	160,000.00	160,000.00
12020142	COLD ROOM LICENCES	518,280.17	880,000.00	20,000.00	375,000.00	375,000.00
12020143	VETERINARY DRUG LICENCES	144,431.97	-	-	32,250,000.00	32,250,000.00
12020144	FOOD VENDORS LICENCES	2,540,622.98	-	279,416.35	58,800,000.00	58,800,000.00
12020145	RENEWAL OF TRADO MEDICAL LICENSE	635,155.75	1,500,000.00	11,778,037.60	23,273,030.00	23,273,030.00
12020146	NEWSPAPER VENDORS LICENCES	1,659,393.15	600,000.00	15,761.19	700,000.00	700,000.00
12020147	FENCING PERMIT	221,512.32	-	64,259.94	-	-
12020148	MASS TRANSIT OPERATORS LICENCE	-	-	10,988,776.04	-	-
12020149	ISSUANCE OF NATIONAL CERTIFICATE	6,906,185.83	-	7,889,119.00	8,000,000.00	8,000,000.00
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	47,447,872.93	-	42,816,743.98	-	-
12020151	LICENSE PLATE FEES	405,086,626.14	-	126,929,390.48	-	-
12020152	CERTIFICATE OF OWNERSHIP	9,008,068.47	-	4,688,665.04	-	-
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS	32,930,493.86	-	395,048,464.73	-	-
12020155	REGISTRATION OF ALL BOTTLED AND SACHET WATER COM	96,874.89	-	55,221.40	-	-
12020156	ICT OPERATORS PERMIT	7,332,318.70	70,000,000.00	-	6,840,001.00	6,840,001.00
12020158	LICENSE FEES FOR INDUSTRIES	1,171,874.76	-	308,100.98	19,750,000.00	19,750,000.00
12020159	LICENSING OF FUMIGATION OPERATORS	382,812.42	86,000.00	290,189.74	839,000.00	839,000.00

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12020160	HEAVY VEHICLE PERMIT	7,294,441.22	-	17,945,240.33	1,500,000.00	1,500,000.00
12020171	Rent Newspaper Vendor License	-	-	39,801.00	-	-
120204	FEES - GENERAL	3,237,340,323.28	40,997,508,229.85	3,275,475,190.86	35,259,990,573.00	35,259,990,573.00
12020401	COURT FEES	35,042,771.89	18,949,300.00	9,783,413.42	82,000,000.00	82,000,000.00
12020404	TRADE UNION FEES	-	2,271,540.00	31,948.99	-	-
12020412	RESEARCH TESTING FEES	-	60,300,000.00	8,316,085.83	5,550,000.00	5,550,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	100,951.67	-	2,111,298.34	-	-
12020418	MARRIAGE/ DIVORCE FEES	356,796.06	-	713,095.60	-	-
12020425	DISINFECTION OF PRODUCE FEES	1,608,898.05	173,699.43	-	38,300,000.00	38,300,000.00
12020426	COURT SUMMONS FEES	-	3,000,000.00	-	85,250,000.00	85,250,000.00
12020427	TENDER FEES	393,585,525.73	22,515,813,058.97	337,434,109.52	647,782,500.00	647,782,500.00
12020428	FIRE SAFETY CERTIFICATE FEES	2,297,002.16	280,000.00	1,088,531.24	3,600,000.00	3,600,000.00
12020430	PROFESSIONAL REGISTRATION FEES	30,409,122.66	107,634,000.00	35,536,792.69	159,690,000.00	159,690,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	29,258,786.05	211,000,000.00	1,674,103.97	16,950,000.00	16,950,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	16,965,665.53	-	5,545,944.21	-	-
12020437	DEEDS REGISTRATION FEES	33,064,361.61	250,000,000.00	-	135,000,000.00	135,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	63,392,305.31	22,700,000.00	98,198,129.97	22,708,000.00	22,708,000.00
12020439	AGENCY FEES	221,512.32	10,542,103,691.00	36,980,209.57	30,550,411,815.00	30,550,411,815.00
12020441	LABORATORY FEES	188,583.27	36,649,990.00	68,758.38	3,750,000.00	3,750,000.00
12020442	ASSOCIATION FEES	6,394,191.31	15,606,000.00	30,000.00	7,200,000.00	7,200,000.00
12020445	CHANGE OF OWNERSHIP FEES	-	350,000,000.00	256,409,446.68	400,000,000.00	400,000,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	-	-	-	11,000,000.00	11,000,000.00
12020447	LAND USE FEES	34,884,578.35	-	16,902,855.05	-	-
12020448	DEVELOPMENT LEVIES	59,298,736.58	150,827,653.33	186,061,844.30	358,000,000.00	358,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	76,863,246.34	19,850,000.00	79,040,107.27	326,539,168.00	326,539,168.00
12020450	INSPECTION FEES	57,614,959.31	214,766,600.00	108,189,049.82	720,192,500.00	720,192,500.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,573,232,649.35	575,327,000.00	331,449,302.45	227,504,590.00	227,504,590.00
12020453	APPLICATIONS FEES	573,034,984.85	3,854,895,627.12	708,127,069.86	1,115,338,000.00	1,115,338,000.00
12020454	PARKING FEES	10,209,144.27	-	-	-	-
12020455	PERMIT FOR HABITATION AND CONTINUED USE	15,237,460.71	-	868,652,017.81	-	-

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12020456	REGISTRATION & CAPTURE OF FOREIGNERS	32,218,405.58	1,456,992,720.00	1,573,171.43	14,100,000.00	14,100,000.00
12020457	PETITION FEES	376,188.12	165,050,000.00	-	3,850,000.00	3,850,000.00
12020458	SUPERVISION FEES	2,527,343.23	-	22,634,749.39	-	-
12020459	COOPERATIVE FEES	11,721,091.35	-	1,825,079.33	4,579,000.00	4,579,000.00
12020460	MINERAL FEES	33,385,615.28	-	388,342.16	3,000,000.00	3,000,000.00
12020461	FUMIGATION SERVICE FEES	704,396.53	-	2,379,464.83	-	-
12020462	AUCTIONEER FEES	173,526.83	-	-	-	-
12020463	CHARTING & SEARCH FEES	29,766,040.76	-	102,661,494.02	36,000,000.00	36,000,000.00
12020464	DOCUMENT CERTIFICATION FEES	113,205,482.24	423,317,350.00	47,796,148.04	281,695,000.00	281,695,000.00
12020465	WATER SCHEME FEES	-	-	3,872,626.68	-	-
120205	FINES - GENERAL	357,622,867.76	1,111,021,337.81	533,918,257.90	327,365,000.00	327,365,000.00
12020501	FINES/PENALTIES	357,622,867.76	1,111,021,337.81	533,918,257.90	327,365,000.00	327,365,000.00
120206	SALES - GENERAL	171,540,601.49	1,076,252,000.00	10,917,441.91	1,030,720,000.00	1,030,720,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	2,792,141.21	27,100,000.00	3,030,893.19	43,165,000.00	43,165,000.00
12020603	SALES OF ID CARDS	110,517.60	-	-	70,000.00	70,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	26,250.00	-	-	-	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	-	35,266,000.00	-	98,955,000.00	98,955,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	-	-	-	2,250,000.00	2,250,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	81,577,188.98	1,000,980,000.00	500,000.00	527,000,000.00	527,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	31,203,523.39	86,000.00	-	346,540,000.00	346,540,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	342,985.65	-	-	7,600,000.00	7,600,000.00
12020615	SALES OF UNIFORMS	1,261,895.93	-	-	-	-
12020616	SALE OF HEARTLAND GATE TICKETS	54,150,656.08	12,720,000.00	4,041,315.36	5,040,000.00	5,040,000.00
12020617	SALE OF OLD NEWSPAPERS	25,147.55	100,000.00	1,553.75	100,000.00	100,000.00
12020618	SALES OF GOVERNOR'S PORTRAIT	50,295.10	-	3,343,679.61	-	-
120207	EARNINGS -GENERAL	2,402,621,645.80	4,415,634,868.34	732,610,129.46	14,019,773,900.00	14,019,773,900.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	1,335,944,767.62	526,061,883.57	5,000,000,000.00	5,000,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	-	-	21,000.00	-	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	3,196,019.80	25,697.78	605,642.33	11,060,000.00	11,060,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	5,344,627.41	49,960,000.00	1,441,028.29	132,400,000.00	132,400,000.00

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12020705	EARNINGS FROM THE USE OF GOVT. HALLS	114,328.55	1,517,201,204.17	144,890,649.58	6,300,000.00	6,300,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	894,217.18	-	2,802,111.07	80,956,000.00	80,956,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,540,305.02	7,170,000.00	217,797.47	285,100,000.00	285,100,000.00
12020710	EARNINGS FROM GUEST HOUSES	-	-	62,000.00	560,000.00	560,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,323,588,382.20	1,269,749,198.77	17,248,265.17	8,136,879,000.00	8,136,879,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	6,859,093.05	-	-	-	-
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	28,910,151.56	809,000.00	519,630.48	83,064,000.00	83,064,000.00
12020714	EARNINGS FROM COOPERATIVE FEES	1,098,437.32	-	1,383,304.83	-	-
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	23,181,663.87	1,500,000.00	37,061,494.02	2,000,000.00	2,000,000.00
12020717	Earning from Printings	894,419.84	-	295,322.64	-	-
12020718	Earnings from Imo Newspaper	-	233,275,000.00	-	281,454,900.00	281,454,900.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	8,151,481.42	-	2,706,341.56	42,300,000.00	42,300,000.00
12020802	RENT ON GOVT.OFFICES	903,058.97	-	2,706,341.56	42,300,000.00	42,300,000.00
12020803	RENT ON GOVT BUILDINGS	7,248,422.45	-	-	-	-
120209	RENT ON LAND & OTHERS - GENERAL	87,011,255.11	53,378,000.00	100,804,229.77	297,693,353.00	297,693,353.00
12020901	RENT ON GOVT. LAND	10,832,384.65	-	97,442,725.89	120,000,000.00	120,000,000.00
12020905	LEASE RENTAL	935,193.67	-	-	-	-
12020906	RENTS ON GOVT. PROPERTIES	75,243,676.79	53,378,000.00	3,361,503.88	177,693,353.00	177,693,353.00
13	AID AND GRANTS	16,325,985,000.00	125,517,304,585.00	-	79,887,587,293.00	79,887,587,293.00
1301	AID	120,000,000.00	-	-	-	-
130101	DOMESTIC AID	120,000,000.00	-	-	-	-
13010102	CAPITAL DOMESTIC AID	120,000,000.00	-	-	-	-
1302	GRANTS	16,205,985,000.00	125,517,304,585.00	-	79,887,587,293.00	79,887,587,293.00
130201	DOMESTIC GRANTS	13,275,985,000.00	96,740,104,605.00	-	73,983,800,145.00	73,983,800,145.00
13020101	CURRENT GRANTS FROM FGN	-	18,164,495,058.00	-	14,539,577,281.00	14,539,577,281.00
13020102	CAPITAL GRANTS FROM FGN	13,275,985,000.00	78,575,609,547.00	-	59,444,222,864.00	59,444,222,864.00
130202	FOREIGN GRANTS	2,930,000,000.00	28,777,199,980.00	-	5,903,787,148.00	5,903,787,148.00
13020201	CURRENT FOREIGN GRANTS	2,930,000,000.00	56,374,731.00	-	41,994,998.00	41,994,998.00
13020202	CAPITAL FOREIGN GRANTS	-	28,720,825,249.00	-	5,861,792,150.00	5,861,792,150.00
14	CAPITAL DEVELOPMENT RUND (CDF) RECEIPTS	43,000,000,000.00	194,862,109,078.00	-	271,344,305,454.00	271,344,305,454.00
1403	LOANS/ BORROWINGS RECEIPT	43,000,000,000.00	194,862,109,078.00	-	271,344,305,454.00	271,344,305,454.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	43,000,000,000.00	57,311,969,542.00	-	132,629,865,918.00	132,629,865,918.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTIT	43,000,000,000.00	57,311,969,542.00	-	132,629,865,918.00	132,629,865,918.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	-	137,550,139,536.00	-	138,714,439,536.00	138,714,439,536.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL IN	-	8,469,939,536.00	-	538,000,000.00	538,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENT	-	129,080,200,000.00	-	138,176,439,536.00	138,176,439,536.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Total Capital Receipts				59,325,985,000.00	320,379,413,663.00	-	351,231,892,747.00	351,231,892,747.00
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09107 - EUROPEAN UNION	-	77,000,000,000.00	-	77,000,000,000.00	77,000,000,000.00
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09107 - EUROPEAN UNION	-	50,000,000,000.00	-	50,000,000,000.00	50,000,000,000.00
REFORM PROJECTS	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	46,799,000,000.00	-	783,000,000.00	783,000,000.00
EXPORT PROCESSING ZONE (EPZ)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	46,799,000,000.00	-	100,000,000.00	100,000,000.00
OGUTA LAKE WHARF/SEAPORT (MIN. OF SPECIAL PROJECTS) This will be financed by	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	100,000,000.00	-	46,799,000,000.00	46,799,000,000.00
CONSTRUCTION OF 20,000BPD MODULAR REFINERY BY RESDAC SYSTEMS LTD. (MIN. OF	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	40,000,000.00	-	46,799,000,000.00	46,799,000,000.00
COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	43,000,000,000.00	-	-	-	-
CONSTRUCTION OF RANCHING PADDOCK (Project to be Financed by World Bank)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	2,500,000,000.00	-	30,000,000,000.00	30,000,000,000.00
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES (UMIAGWO) (TETFUND)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	21,103,800,000.00	-	1,500,000,000.00	1,500,000,000.00
NG-CARES	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	10,200,000,000.00	-	10,200,000,000.00	10,200,000,000.00
SABER(WORLD BANK GRANTS)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	15,200,000,000.00	-	15,200,000,000.00	15,200,000,000.00
OPERATION ROLL BACK MALARIA	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	7,200,000,000.00	-	7,200,000,000.00	7,200,000,000.00
TETFUND (MSU)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	5,850,000,000.00	-	5,850,000,000.00	5,850,000,000.00
RAMP 2	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	1,000,000,000.00	-	8,469,439,536.00	8,469,439,536.00
SFTAS (WORLD BANK GRANTS)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	9,075,985,000.00	-	-	-	-
SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ)/AFRICAN CONTINENTAL	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09101 - AFRICAN DEVELOPMENT BANK	-	8,469,439,536.00	-	538,000,000.00	538,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	760,000,000.00	-	6,000,000,000.00	6,000,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	6,000,000,000.00	-	-	-
IMO STATE POLYTECHNIC, OMIJIA	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	2,500,000,000.00	-	3,000,000,000.00	3,000,000,000.00
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,524,900,000.00	-	3,500,000,000.00	3,500,000,000.00
STATE FISCAL TRANSPARENCY ACCOUNTABILITY AND SUSTAINABILITY (SFTAS) PROGRAM	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	4,963,056,000.00	-	-	-
TETFUND FOR IMO POLYTECHNIC	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,916,500,000.00	-	2,500,000,000.00	2,500,000,000.00
INTERNAL GRANTS TO FUND CAPITAL EXPENDITURE	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	4,200,000,000.00	-	-	-	-
IMO-CSDA	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	3,000,000,000.00	-	345,000,000.00	345,000,000.00
ACCESS BANK LOAN	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	783,000,000.00	-	2,500,000,000.00	2,500,000,000.00
CONSTRUCTION OF 2000 LOW COST HOUSING UNITS	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	1,218,794,815.00	-	2,000,000,000.00	2,000,000,000.00
FADAMA CARES (RESULT AREA 2)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,500,000,000.00	-	1,700,000,000.00	1,700,000,000.00
SUSTAINABLE URBAN AND RURAL WATER SANITATION AND HYGIENE (SURWASH) PROJECT	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	538,000,000.00	-	2,500,000,000.00	2,500,000,000.00
COVID - 19 SUPPORT FUND	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	2,885,962,958.00	-	-	-
COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	2,500,000,000.00	-	-	-
FGV/NDC/IFAD - LIFE-ND PROJECT	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,700,000,000.00	-	541,700,000.00	541,700,000.00
OWERRI REGIONAL WATER SCHEME OTAMIRI TREATMENT PLANT (WORLD BANK/USAID)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	886,260,000.00	-	886,260,000.00	886,260,000.00
WATER, SANITATION AND HYGIENE REFORM (USAID)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	870,000,000.00	-	870,000,000.00	870,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	198,865,918.00	-	1,524,900,000.00	1,524,900,000.00
RAMP 2	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT	1,500,000,000.00	-	-	-	-
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	-	596,160,000.00	-	596,160,000.00	596,160,000.00
LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	450,000,000.00	-	653,340,000.00	653,340,000.00
TETFUND FOR IMO STATE COLLEGE OF EDUCATION, IHITTE-UBOMA	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	520,000,000.00	-	520,000,000.00	520,000,000.00
IMO-CHINA EDUCATIONAL PROGRAMME	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - CHINA SICAS QINJUGO CITY EDUCATIONAL BOARD CHINA	-	1,000,000,000.00	-	-	-
MACHING FUND FOR BANK OF INDUSTRY (BOI) CBN	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	1,000,000,000.00	1,000,000,000.00
NERERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	-	-	-	-
INTEGRATED FISH CAGE CULTURE	02380010010 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	345,000,000.00	-	500,000,000.00	500,000,000.00
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES) This is p	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	843,100,000.00	-	-	-
RURAL ACCESS MOBILITY PROGRAMME	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	800,000,000.00	800,000,000.00
IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (Projects to be financed t	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08207 - CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION	-	400,000,000.00	-	400,000,000.00	400,000,000.00
KINGSLEY OZUMBA MBADIVE UNIVERSITY IMO STATE (TETFUND INTERVENTION)	02380010010 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	390,000,000.00	-	390,000,000.00	390,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Receipts						2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description							
STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	-	721,119,681.00	721,119,681.00	-
MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN (MIN. OF COMMERCE & INDUSTRY)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	653,340,000.00	-	-	-	-	-
IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLANT (INDUSTRIAL CLUSTER) (PH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08207 - CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION	-	300,000,000.00	-	-	300,000,000.00	300,000,000.00	-
IMO STATE BUSINESS ENABLING REFORM ACTION PLANS (IMBERAP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	541,700,000.00	-	-	-	-	-
UNICEF ASSISTED PROJECTS (MINISTRY OF HEALTH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	226,549,765.00	-	-	226,549,765.00	226,549,765.00	-
IMO STATE CASH TRANSFER PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	430,000,000.00	-	-	-	-	-	-
IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLANT (INDUSTRIAL CLUSTER) (CH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - CHINA SICAS QINJUGO CITY EDUCATIONAL BOARD CHINA	-	400,000,000.00	-	-	-	-	-
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	226,549,765.00	-	-	150,000,000.00	150,000,000.00	-
N-POWER (YOUTH EMPOWERMENT PROGRAMME)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	63,000,000.00	-	-	300,000,000.00	300,000,000.00	-
LEPROSY AND BURKILLI ALICER CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	300,000,000.00	-	-	-	-	-
HEALTH SERVICE REHABILITATION/FREE MEDICAL SERVICES	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	-	300,000,000.00	300,000,000.00	-
SNAILERY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	253,000,000.00	-	-	-	-	-
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	250,000,000.00	-	-	-	-	-
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	250,000,000.00	-	-	-	-	-
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	100,000,000.00	-	-	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF 750 dwelling UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	-	-	-	198,865,918.00	198,865,918.00	-
ISMPER INTEREST FROM LOAN, TREASURY BILL AND COMMISSION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	-	177,000,000.00	177,000,000.00	-
UNFPA ASST. PROJECTS UNDER MIN. OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	87,733,099.00	-	-	87,733,099.00	87,733,099.00	-
TUBERCULOSIS CONTROL PROGRAMME PUBLIC HEALTH DEPARTMENT, MINISTRY OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	76,257,600.00	-	-	76,257,600.00	76,257,600.00	-
HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	72,200,000.00	-	-	72,200,000.00	72,200,000.00	-
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	100,000,000.00	-	-	40,000,000.00	40,000,000.00	-
EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	130,815,000.00	-	-	-	-	-
OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	130,815,000.00	-	-	-	-	-
GOVERNMENT ENTERPRISES EMPLOYMENT PROGRAMME (GEEP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	65,000,000.00	-	-	65,000,000.00	65,000,000.00	-
OGUTA LAKE WHARF/SEAPORT (MIN. OF SPECIAL PROJECTS) This will be financed by R	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	124,694,302.00	-	-	-	-	-
NERERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	-	120,000,000.00	120,000,000.00	-
COVID-19 SUPPORT FUNDS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC AID	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	120,000,000.00	-	-	-	-	-	-
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	100,000,000.00	-	-	-	-	-
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	100,000,000.00	-	-	-	-	-
UNICEF ASSISTED PROJECTS (MINISTRY OF HEALTH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	87,733,099.00	-	-	-	-	-
UNFPA ASSISTED 9TH COUNTRY PROGRAMME (MIN. OF BUDGET, ECONOMIC PLANNING AND	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	25,000,000.00	-	-	40,000,000.00	40,000,000.00	-
RABBIT PRODUCTION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	56,047,600.00	-	-	-	-	-
IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	48,800,000.00	-	-	-	-	-
ENGINEERING INDUSTRIES (Imo State Water & Sewerage Corporation)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	24,372,150.00	-	-	24,372,150.00	24,372,150.00	-
FCN/IDCC /FAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	45,200,000.00	-	-	-	-	-
MICRONUTRIENT DEFICIENCY CONTROL	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	43,412,500.00	-	-	-	-	-
CONSTRUCTION OF 20,000BPD MODULAR REFINERY BY RESDAC SYSTEMS LTD. (MIN. OF	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	41,480,425.00	-	-	-	-	-
IMO-CHINA EDUCATIONAL PROGRAM (Project to be financed by China-SICAS Qinqing City	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - CHINA SICAS QINJUGO CITY EDUCATIONAL BOARD CHINA	-	20,000,000.00	-	-	20,000,000.00	20,000,000.00	-
FINANCO BROKERS LTD	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	-	30,000,000.00	30,000,000.00	-
UNFPA ASST. 9TH COUNTRY PROGRAMME (MIN. OF BUDGET, ECONOMIC PLANNING AND	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	-	29,379,733.00	-	-	-	-	-
MAPPING AND PRODUCTION OF COMPARATIVE POVERTY ANALYSIS OF IMO STATE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	10,000,000.00	-	-	10,000,000.00	10,000,000.00	-
IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (JUNE 2021)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - CHINA SICAS QINJUGO CITY EDUCATIONAL BOARD CHINA	-	20,000,000.00	-	-	-	-	-
UNFPA ASST. PROJECTS UNDER MIN. OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	-	12,500,000.00	-	-	-	-	-
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	5,000,000.00	-	-	-	-	-
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	-	5,000,000.00	5,000,000.00	-
MGT. OF SEVERE ACUTE MALNUTRITION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	5,000,000.00	-	-	-	-	-
RESEARCH AND DEVELOPMENT OF DATABASE WITH RESPECT TO INCIDENCE OF EVD IN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08107 - EUROPEAN UNION	-	1,994,998.00	-	-	1,994,998.00	1,994,998.00	-
RURAL ACCESS AND MOBILITY PROJECT (RAMP-2)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	500,000.00	-	-	-	-	-
SPECIAL AGRO INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ) IFAD/AFRICAN CONTIN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09101 - AFRICAN DEVELOPMENT BANK	-	500,000.00	-	-	-	-	-

Imo State Government 2024 Approved Budget - Total Revenue by Fund		
Code	Fund	2024 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>592,234,594,177.00</i>
01	FEDERATION ACCOUNT	136,015,318,592.00
011	FAAC DIRECT ALLOCATION	136,015,318,592.00
01101	FAAC DIRECT ALLOCATION	136,015,318,592.00
02	CONSOLIDATED REVENUE FUND	104,987,382,838.00
021	MAIN ENVELOP	104,987,382,838.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	104,987,382,838.00
03	CAPITAL DEVELOPMENT FUND	32,500,000,000.00
031	CDF MAIN	32,500,000,000.00
03101	CAPITAL DEVELOPMENT FUND	32,500,000,000.00
08	AIDS AND GRANTS	78,622,587,293.00
081	MULTILATERAL AIDS AND GRANTS	3,363,070,012.00
08107	EUROPEAN UNION	598,154,998.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,386,260,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	24,372,150.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	226,549,765.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	127,733,099.00
082	BILATERAL AIDS AND GRANTS	1,590,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	870,000,000.00
08206	CHINA SICAS QINUGO CITY EDUCATIONAL BOARD CHINA	20,000,000.00
08207	CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION	700,000,000.00
083	LOCAL AIDS AND GRANTS	73,669,517,281.00
08304	DONATIONS BY FED. GOVERNMENT	73,669,517,281.00
09	LOANS/DEBTS	240,109,305,454.00
091	MULTILATERAL LOANS/DEBTS	139,979,439,536.00
09101	AFRICAN DEVELOPMENT BANK	538,000,000.00
09107	EUROPEAN UNION	127,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	12,441,439,536.00
093	LOCAL LOANS/DEBTS	100,129,865,918.00
09304	COMMERCIAL BANK	100,129,865,918.00

Imo State Government 2024 Approved Budget - Recurrent Revenue by Fund		
Code	Fund	2024 Approved Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>241,002,701,430.00</i>
01	FEDERATION A CCOUNT	136,015,318,592.00
011	FAAC DIRECT ALLOCATION	136,015,318,592.00
01101	FAAC DIRECT ALLOCATION	136,015,318,592.00
02	CONSOLIDATED REVENUE FUND	104,987,382,838.00
021	MAIN ENVELOP	104,987,382,838.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	104,987,382,838.00

Imo State Government 2024 Approved Budget - Capital Receipts by Fund		
Code	Fund	2024 Approved Budget
	<i>Total Capital Receipts</i>	<i>351,231,892,747.00</i>
03	CAPITAL DEVELOPMENT FUND	32,500,000,000.00
031	CDF MAIN	32,500,000,000.00
03101	CAPITAL DEVELOPMENT FUND	32,500,000,000.00
08	AIDS AND GRANTS	78,622,587,293.00
081	MULTILATERAL AIDS AND GRANTS	3,363,070,012.00
08107	EUROPEAN UNION	598,154,998.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,386,260,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	24,372,150.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	226,549,765.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	127,733,099.00
082	BILATERAL AIDS AND GRANTS	1,590,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	870,000,000.00
08206	CHINA SICAS QINUGO CITY EDUCATIONAL BOARD CHINA	20,000,000.00
08207	CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION	700,000,000.00
083	LOCAL AIDS AND GRANTS	73,669,517,281.00
08304	DONATIONS BY FED. GOVERNMENT	73,669,517,281.00
09	LOANS/DEBTS	240,109,305,454.00
091	MULTILATERAL LOANS/DEBTS	139,979,439,536.00
09101	AFRICAN DEVELOPMENT BANK	538,000,000.00
09107	EUROPEAN UNION	127,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	12,441,439,536.00
093	LOCAL LOANS/DEBTS	100,129,865,918.00
09304	COMMERCIAL BANK	100,129,865,918.00

Imo State Government 2024 Approved Budget - Total Expenditure by Fund Source		
Code	Fund	2024 Approved Budget
	<i>Total Expenditure</i>	<i>592,234,594,177.00</i>
01	FEDERATION ACCOUNT	1,728,525,000.00
011	FAAC DIRECT ALLOCATION	1,728,525,000.00
01101	FAAC DIRECT ALLOCATION	1,728,525,000.00
02	CONSOLIDATED REVENUE FUND	115,944,197,455.61
021	MAIN ENVELOP	99,912,868,085.38
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	99,912,868,085.38
022	CRF CHARGES	16,031,329,370.23
02201	PENSION AND GRATUITIES	288,052,268.83
02204	OTHER CRF CHARGES	15,743,277,101.39
03	CAPITAL DEVELOPMENT FUND	161,166,483,611.66
031	CDF MAIN	161,166,483,611.66
03101	CAPITAL DEVELOPMENT FUND	161,166,483,611.66
08	AIDS AND GRANTS	77,928,359,480.55
081	MULTILATERAL AIDS AND GRANTS	2,570,487,812.45
08107	EUROPEAN UNION	505,572,798.45
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,686,260,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	64,427,201.55
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	214,227,812.45
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	100,000,000.00
082	BILATERAL AIDS AND GRANTS	1,595,772,187.55
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	875,772,187.55
08206	CHINA SICAS QINUGO CITY EDUCATIONAL BOARD CHINA	20,000,000.00
08207	CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION	700,000,000.00
083	LOCAL AIDS AND GRANTS	73,762,099,480.55
08304	DONATIONS BY FED. GOVERNMENT	73,762,099,480.55
09	LOANS/DEBTS	235,467,028,629.18
091	MULTILATERAL LOANS/DEBTS	139,969,189,536.00
09101	AFRICAN DEVELOPMENT BANK	538,000,000.00
09107	EUROPEAN UNION	127,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	12,431,189,536.00
093	LOCAL LOANS/DEBTS	95,497,839,093.18
09304	COMMERCIAL BANK	95,497,839,093.18

Imo State Government 2024 Approved Budget - Personnel Expenditure by Fund Source		
Code	Fund	2024 Approved Budget
	<i><u>Total Personnel Expenditure</u></i>	<i><u>61,181,593,385.56</u></i>
02	CONSOLIDATED REVENUE FUND	61,181,593,385.56
021	MAIN ENVELOP	45,150,264,015.34
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	45,150,264,015.34
022	CRF CHARGES	16,031,329,370.23
02201	PENSION AND GRATUITIES	288,052,268.83
02204	OTHER CRF CHARGES	15,743,277,101.39

Imo State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source		
Code	Fund	2024 Approved Budget
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<u><i>54,762,604,070.05</i></u>
02	CONSOLIDATED REVENUE FUND	54,762,604,070.05
021	MAIN ENVELOP	54,762,604,070.05
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	54,762,604,070.05

Imo State Government 2024 Approved Budget -Debt Service Expenditure by Fund Source		
Code	Fund	2024 Approved Budget
	<i>Total Debt Service Expenditure</i>	<u>1,728,525,000.00</u>
01	FEDERATION A CCOUNT	1,728,525,000.00
011	FAAC DIRECT ALLOCATION	1,728,525,000.00
01101	FAAC DIRECT ALLOCATION	1,728,525,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Fund Source		
Code	Fund	2024 Approved Budget
	<i>Total Capital Expenditure</i>	<i>474,561,871,721.39</i>
03	CAPITAL DEVELOPMENT FUND	161,166,483,611.66
031	CDF MAIN	161,166,483,611.66
03101	CAPITAL DEVELOPMENT FUND	161,166,483,611.66
08	AIDS AND GRANTS	77,928,359,480.55
081	MULTILATERAL AIDS AND GRANTS	2,570,487,812.45
08107	EUROPEAN UNION	505,572,798.45
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,686,260,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	64,427,201.55
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	214,227,812.45
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	100,000,000.00
082	BILATERAL AIDS AND GRANTS	1,595,772,187.55
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	875,772,187.55
08206	CHINA SICAS QINUGO CITY EDUCATIONAL BOARD CHINA	20,000,000.00
08207	CHINA AFRICAN GUANGDONG BUSINESS ASSOCIATION	700,000,000.00
083	LOCAL AIDS AND GRANTS	73,762,099,480.55
08304	DONATIONS BY FED. GOVERNMENT	73,762,099,480.55
09	LOANS/DEBTS	235,467,028,629.18
091	MULTILATERAL LOANS/DEBTS	139,969,189,536.00
09101	AFRICAN DEVELOPMENT BANK	538,000,000.00
09107	EUROPEAN UNION	127,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	12,431,189,536.00
093	LOCAL LOANS/DEBTS	95,497,839,093.18
09304	COMMERCIAL BANK	95,497,839,093.18

Imo State Government 2024 Approved Budget - Total Expenditure by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	161,624,362,419.01	474,466,276,267.00	89,012,763,186.03	592,234,594,177.00	592,234,594,177.00
01000000000	Administrative Sector	45,653,827,022.49	162,119,476,019.97	35,796,918,028.16	218,546,186,460.47	218,546,186,460.47
01110000000	Governors Office	30,376,613,821.63	34,461,142,258.82	32,135,345,115.53	45,164,594,642.20	45,164,594,642.20
011100100100	Office Of The Executive Governor	30,053,129,440.71	33,140,246,539.78	31,492,227,481.79	43,048,829,293.39	43,048,829,293.39
011100100200	Office Of The Deputy Governor	323,484,380.92	1,320,895,719.04	643,117,633.74	2,115,765,348.81	2,115,765,348.81
01120000000	Imo State House of Assembly	3,627,064,269.51	28,121,097,654.59	2,201,281,055.93	34,675,548,590.59	34,675,548,590.59
011200300100	Imo State House of Assembly	3,491,778,045.02	27,937,163,520.59	2,138,663,821.14	33,608,612,834.84	33,608,612,834.84
011200400100	House of Assembly Service Commission	135,286,224.49	183,934,134.00	62,617,234.79	1,066,935,755.75	1,066,935,755.75
01190000000	Ministry of Foreign and International Affairs	19,223,757.38	23,376,730.48	17,001,628.10	-	-
011900100100	Ministry of Foreign and International Affairs	19,223,757.38	23,376,730.48	17,001,628.10	-	-
01230000000	Ministry Of Information and Strategy	1,148,250,392.96	1,097,715,459.42	764,223,998.42	2,230,536,945.16	2,230,536,945.16
012300100100	Ministry Of Information and Strategy	1,148,250,392.96	1,097,715,459.42	764,223,998.42	2,230,536,945.16	2,230,536,945.16
01250000000	Office Of The Head Of Service	9,067,207,815.58	794,366,314.92	216,032,668.98	7,190,650,947.65	7,190,650,947.65
012500100100	Office Of The Head Of Service	9,067,207,815.58	794,366,314.92	216,032,668.98	7,190,650,947.65	7,190,650,947.65
01400000000	Office Of The Auditor General	152,462,583.84	806,027,851.00	52,248,529.20	1,156,868,974.08	1,156,868,974.08
014000100100	Office Of The Auditor General - State	81,741,980.99	160,527,851.00	52,248,529.20	834,203,843.94	834,203,843.94
014000300100	Office Of The Auditor General - Local Govt	70,720,602.85	508,000,000.00	-	322,665,130.14	322,665,130.14
014000200100	Audit Service Commission	-	137,500,000.00	-	-	-
01470000000	Civil Service Commission	112,918,654.55	185,798,090.06	47,703,161.06	279,047,106.09	279,047,106.09
014700100100	Civil Service Commission	112,918,654.55	185,798,090.06	47,703,161.06	279,047,106.09	279,047,106.09
01490000000	Local Government Service Commission	131,830,674.32	422,620,612.94	49,211,656.20	606,196,956.85	606,196,956.85
014900100100	Local Government Service Commission	131,830,674.32	422,620,612.94	49,211,656.20	606,196,956.85	606,196,956.85
01480000000	Imo State Independent Electoral Commission	211,963,597.40	816,341,760.00	8,220,000.00	1,693,539,406.50	1,693,539,406.50
014800100100	Imo State Independent Electoral Commission	211,963,597.40	816,341,760.00	8,220,000.00	1,693,539,406.50	1,693,539,406.50
01610000000	Office Of The Secretary To The State Govt	755,054,093.35	1,671,825,146.67	193,462,078.33	2,041,349,051.26	2,041,349,051.26
016100100100	Office Of The Secretary To The State Govt	755,054,093.35	1,671,825,146.67	193,462,078.33	2,041,349,051.26	2,041,349,051.26
01620000000	Ministry of Special Projects	24,563,285.25	85,651,570,590.00	33,833,770.00	115,737,313,200.09	115,737,313,200.09
016200100100	Ministry of Special Projects	24,563,285.25	85,651,570,590.00	33,833,770.00	115,737,313,200.09	115,737,313,200.09
01630000000	Ministry of Special Duties	26,674,076.75	962,925,134.94	23,490,404.82	662,816,364.70	662,816,364.70
016300100100	Ministry of Special Duties	26,674,076.75	962,925,134.94	23,490,404.82	662,816,364.70	662,816,364.70
01240000000	Ministry Of Homeland Security and Vigilante Affairs	-	7,104,668,416.13	54,863,961.59	7,107,724,275.29	7,107,724,275.29
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	7,104,668,416.13	54,863,961.59	7,107,724,275.29	7,107,724,275.29
02000000000	Economic Sector	92,166,579,823.78	227,243,266,422.97	39,761,029,323.97	271,727,054,409.96	271,727,054,409.96
02150000000	Ministry Of Agriculture and Food Security	1,573,026,489.08	3,950,189,866.00	364,830,574.70	8,790,819,508.04	8,790,819,508.04
021500100100	Ministry Of Agriculture and Food Security	1,573,026,489.08	3,950,189,866.00	364,830,574.70	8,790,819,508.04	8,790,819,508.04
02700000000	Ministry of Livestock Development	450,708,968.75	2,240,782,521.00	144,146,205.00	2,799,081,448.56	2,799,081,448.56
027000200100	Ministry of Livestock Development	450,708,968.75	2,240,782,521.00	144,146,205.00	2,799,081,448.56	2,799,081,448.56
02200000000	Ministry Of Finance	14,299,419,589.34	23,098,259,392.08	19,887,595,184.80	18,215,787,735.36	18,215,787,735.36
022000100100	Ministry Of Finance	13,719,191,527.12	22,573,170,010.08	19,666,391,211.66	17,452,927,341.44	17,452,927,341.44
022000800100	Imo State Internal Revenue Service	580,228,062.22	525,089,382.00	221,203,973.14	762,860,393.92	762,860,393.92
02220000000	Ministry Of Commerce and Industry	281,403,731.22	2,746,282,822.06	178,627,512.87	-	-
022200100100	Ministry Of Commerce and Industry	281,403,731.22	2,746,282,822.06	178,627,512.87	-	-
02820000000	Ministry Of Trade and Invesment	-	3,964,600,285.00	266,478,105.79	2,985,401,339.00	2,985,401,339.00
028200100100	Ministry Of Trade and Invesment	-	3,964,600,285.00	266,478,105.79	2,985,401,339.00	2,985,401,339.00
02280000000	Ministry Of Science and Technology	103,390,104.49	1,620,673,389.10	308,887,667.29	997,248,142.09	997,248,142.09
022800100100	Ministry Of Science and Technology	103,390,104.49	1,620,673,389.10	308,887,667.29	997,248,142.09	997,248,142.09
02290000000	Ministry Of Transport	148,991,477.84	1,845,710,602.08	39,190,309.88	2,144,151,511.20	2,144,151,511.20
022900100100	Ministry Of Transport	148,991,477.84	1,845,710,602.08	39,190,309.88	2,144,151,511.20	2,144,151,511.20

Imo State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
023200000000	MINISTRY OF PETROLEUM RESOURCES	72,020,831.25	1,637,014,250.00	9,000,000.00	1,845,668,498.04	1,845,668,498.04
023200100100	MINISTRY OF PETROLEUM RESOURCES	72,020,831.25	1,637,014,250.00	9,000,000.00	1,845,668,498.04	1,845,668,498.04
023300000000	MINISTRY OF MINES AND SOLID MINERALS	-	257,925,674.00	9,000,000.00	1,252,894,698.12	1,252,894,698.12
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	257,925,674.00	9,000,000.00	1,252,894,698.12	1,252,894,698.12
023400000000	Ministry Of Works	70,004,706,977.46	146,607,999,967.28	15,679,810,257.44	187,948,222,114.52	187,948,222,114.52
023400100100	Ministry Of Works	69,978,555,157.46	146,421,325,992.28	15,643,775,832.44	187,759,066,160.68	187,759,066,160.68
023400200100	Office Of The Surveyor General	26,151,820.00	186,673,975.00	36,034,425.00	189,155,953.84	189,155,953.84
023100000000	Ministry Of Power and Rural Electrification	-	4,036,955,000.00	9,000,000.00	2,329,355,000.00	2,329,355,000.00
023100100100	Ministry Of Power and Rural Electrification	-	4,036,955,000.00	9,000,000.00	2,329,355,000.00	2,329,355,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	159,836,839.19	2,220,347,843.57	119,353,690.32	2,805,856,053.00	2,805,856,053.00
023600100100	Ministry Of Tourism	159,836,839.19	1,992,735,343.57	116,353,690.32	1,879,612,500.00	1,879,612,500.00
023600200100	Creative Arts and Culture	-	227,612,500.00	3,000,000.00	926,243,553.00	926,243,553.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	175,192,774.41	10,689,306,326.61	486,268,573.87	9,269,881,557.25	9,269,881,557.25
023800100100	Ministry Of Budget, Economic Planning & Statistics	175,192,774.41	10,246,296,326.61	145,268,573.87	7,675,337,592.00	7,675,337,592.00
023800500100	Ministry of Digital Economy and E-Government	-	443,010,000.00	341,000,000.00	1,594,543,965.25	1,594,543,965.25
025200000000	Ministry Of Water Resources	1,817,762,048.94	8,990,923,369.85	1,083,773,547.31	9,941,967,746.00	9,941,967,746.00
025200100100	Ministry Of Water Resources	1,817,762,048.94	8,990,923,369.85	1,083,773,547.31	9,941,967,746.00	9,941,967,746.00
025300000000	Ministry Of Housing and Urban Development	2,766,907,550.87	7,122,774,676.29	720,345,015.65	7,025,435,339.65	7,025,435,339.65
025300100100	Ministry Of Housing and Urban Development	2,766,907,550.87	7,122,774,676.29	720,345,015.65	7,025,435,339.65	7,025,435,339.65
026000000000	Ministry Of Lands, Survey and Physical Planning	313,212,440.97	1,656,415,418.05	279,158,512.38	1,747,435,253.97	1,747,435,253.97
026000100100	Ministry Of Lands, Survey and Physical Planning	313,212,440.97	1,656,415,418.05	279,158,512.38	1,747,435,253.97	1,747,435,253.97
022700000000	Ministry Of Labour, Employment And Productivity	-	4,557,105,020.00	175,564,166.67	6,883,023,465.16	6,883,023,465.16
022700100100	Ministry Of Labour, Employment And Productivity	-	4,557,105,020.00	175,564,166.67	6,883,023,465.16	6,883,023,465.16
027600000000	Ministry of Industries	-	-	-	4,744,825,000.00	4,744,825,000.00
027600100100	Ministry of Industries	-	-	-	4,744,825,000.00	4,744,825,000.00
030000000000	Law and Justice Sector	4,112,079,675.69	10,966,869,467.72	3,253,183,466.69	15,158,748,923.59	15,158,748,923.59
031800000000	Judicial Service Commission	3,047,454,787.47	8,779,556,128.26	2,439,032,551.77	11,711,705,965.37	11,711,705,965.37
031801100100	Judicial Service Commission	269,185,937.49	320,789,901.19	123,273,489.57	559,694,904.86	559,694,904.86
031805100100	Judiciary - High Court	1,809,168,591.32	4,716,635,196.00	1,366,197,879.00	6,677,694,620.52	6,677,694,620.52
031805400100	Judiciary - Customary Court of Appeal	969,100,258.67	3,742,131,031.07	949,561,183.21	4,474,316,439.99	4,474,316,439.99

Imo State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
032600000000	Ministry Of Justice	1,064,624,888.22	2,187,313,339.46	814,150,914.92	3,447,042,958.22	3,447,042,958.22
032600100100	Ministry Of Justice	910,881,395.35	1,976,331,763.20	721,915,208.14	2,969,209,575.08	2,969,209,575.08
032600200100	Law Reform Commission	153,743,492.88	210,981,576.26	92,235,706.78	304,833,383.14	304,833,383.14
032600300100	LEGAL AID COUNCIL	-	-	-	173,000,000.00	173,000,000.00
040000000000	Regional Sector	-	-	-	796,000,000.00	796,000,000.00
047700000000	Ministry of Nier Delta	-	-	-	796,000,000.00	796,000,000.00
047700100100	Ministry of Niger Delta	-	-	-	796,000,000.00	796,000,000.00
050000000000	Social Services Sector	19,691,875,897.05	74,136,664,356.34	10,201,632,367.20	86,006,604,382.98	86,006,604,382.98
051300000000	Ministry Of Youth and Social Development	368,629,454.76	4,632,393,090.92	2,324,489,099.75	4,031,941,504.38	4,031,941,504.38
051300100100	Ministry Of Youth and Social Development	80,790,867.17	1,591,611,539.01	566,160,617.04	1,339,139,065.38	1,339,139,065.38
051305100100	Imo State Sports Commission	287,838,587.59	3,040,781,551.90	1,758,328,482.71	2,692,802,439.00	2,692,802,439.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	105,596,327.04	2,967,277,145.00	80,620,849.75	3,447,610,387.08	3,447,610,387.08
051400100100	Ministry Of Women Affairs and Vulnerable Groups	105,596,327.04	2,967,277,145.00	80,620,849.75	3,447,610,387.08	3,447,610,387.08
051700000000	Ministry Of Education	11,667,296,971.36	17,152,884,588.00	1,497,875,134.00	42,230,388,062.72	42,230,388,062.72
051700100100	Ministry Of Education	11,667,296,971.36	17,152,884,588.00	1,497,875,134.00	42,230,388,062.72	42,230,388,062.72
052100000000	Ministry Of Health	6,047,325,337.14	11,886,456,047.12	1,475,204,941.36	22,807,115,269.00	22,807,115,269.00
052100100100	Ministry Of Health	6,047,325,337.14	11,886,456,047.12	1,475,204,941.36	22,807,115,269.00	22,807,115,269.00
053500000000	Ministry Of Environment and Natural Resources	1,354,993,212.69	34,610,202,931.20	4,244,143,629.79	9,705,421,539.44	9,705,421,539.44
053500100100	Ministry Of Environment and Natural Resources	1,354,993,212.69	34,610,202,931.20	4,244,143,629.79	9,705,421,539.44	9,705,421,539.44
054400000000	Ministry of Humanitarian Affairs	44,715,771.88	1,001,802,000.00	22,700,000.00	2,135,136,200.60	2,135,136,200.60
054400100100	Ministry of Humanitarian Affairs	44,715,771.88	1,001,802,000.00	22,700,000.00	2,135,136,200.60	2,135,136,200.60
055100000000	Bureau For Local Govt and Chieftaincy Affairs	69,440,573.33	843,252,070.85	527,798,712.55	464,085,224.76	464,085,224.76
055100100100	Bureau For Local Govt and Chieftaincy Affairs	69,440,573.33	843,252,070.85	527,798,712.55	464,085,224.76	464,085,224.76
057300000000	Ministry of Social Sanitation and Hygiene	33,878,248.88	959,196,483.25	9,000,000.00	469,870,695.00	469,870,695.00
057300100100	Ministry of Social Sanitation and Hygiene	33,878,248.88	959,196,483.25	9,000,000.00	469,870,695.00	469,870,695.00
057400000000	Ministry Of Health Insurance	-	-	12,300,000.00	464,633,500.00	464,633,500.00
057400100100	Ministry Of Health Insurance	-	-	12,300,000.00	464,633,500.00	464,633,500.00
057500000000	Ministry Of Public Orientation And Religious Affairs	-	83,200,000.00	7,500,000.00	250,402,000.00	250,402,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	-	83,200,000.00	7,500,000.00	250,402,000.00	250,402,000.00

Imo State Government 2024 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Personnel Expenditure	30,187,948,559.26	26,132,198,076.61	20,353,565,503.54	61,181,593,385.56	61,181,593,385.56
01000000000	Administrative Sector	12,102,949,400.59	2,925,691,822.11	1,351,299,130.60	14,918,833,899.29	14,918,833,899.29
01110000000	Governors Office	1,581,759,557.48	1,618,576,593.82	525,884,150.64	6,729,422,983.89	6,729,422,983.89
011100100100	Office Of The Executive Governor	1,462,336,177.56	1,367,705,874.78	399,251,516.90	6,385,682,635.08	6,385,682,635.08
011100100200	Office Of The Deputy Governor	119,423,379.92	250,870,719.04	126,632,633.74	343,740,348.81	343,740,348.81
01120000000	Imo State House of Assembly	817,264,267.76	527,807,606.22	348,070,289.93	966,289,609.22	966,289,609.22
011200300100	Imo State House of Assembly	690,128,043.27	447,797,239.22	303,253,055.14	786,853,853.47	786,853,853.47
011200400100	House of Assembly Service Commission	127,136,224.49	80,010,367.00	44,817,234.79	179,435,755.75	179,435,755.75
01190000000	Ministry of Foreign and International Affairs	12,116,757.38	23,376,730.48	17,001,628.10	-	-
011900100100	Ministry of Foreign and International Affairs	12,116,757.38	23,376,730.48	17,001,628.10	-	-
01230000000	Ministry Of Information and Strategy	108,752,892.21	130,425,792.42	101,622,998.42	197,146,945.16	197,146,945.16
012300100100	Ministry Of Information and Strategy	108,752,892.21	130,425,792.42	101,622,998.42	197,146,945.16	197,146,945.16
01250000000	Office Of The Head Of Service	8,944,487,005.58	128,925,300.92	102,062,668.98	5,992,318,772.65	5,992,318,772.65
012500100100	Office Of The Head Of Service	8,944,487,005.58	128,925,300.92	102,062,668.98	5,992,318,772.65	5,992,318,772.65
01400000000	Office Of The Auditor General	134,720,463.59	66,154,651.00	46,747,029.20	225,168,974.08	225,168,974.08
014000100100	Office Of The Auditor General - State	74,694,980.99	66,154,651.00	46,747,029.20	126,203,843.94	126,203,843.94
014000300100	Office Of The Auditor General - Local Govt	60,025,482.60	-	-	98,965,130.14	98,965,130.14
01470000000	Civil Service Commission	85,049,779.55	75,008,090.06	29,703,161.06	138,257,106.09	138,257,106.09
014700100100	Civil Service Commission	85,049,779.55	75,008,090.06	29,703,161.06	138,257,106.09	138,257,106.09
01490000000	Local Government Service Commission	113,530,674.32	64,590,632.94	31,211,656.20	128,166,976.85	128,166,976.85
014900100100	Local Government Service Commission	113,530,674.32	64,590,632.94	31,211,656.20	128,166,976.85	128,166,976.85
01480000000	Imo State Independent Electoral Commission	177,282,547.40	12,800,000.00	-	219,899,406.50	219,899,406.50
014800100100	Imo State Independent Electoral Commission	177,282,547.40	12,800,000.00	-	219,899,406.50	219,899,406.50
01610000000	Office Of The Secretary To The State Govt	106,906,093.35	160,189,267.67	77,924,078.33	201,724,051.26	201,724,051.26
016100100100	Office Of The Secretary To The State Govt	106,906,093.35	160,189,267.67	77,924,078.33	201,724,051.26	201,724,051.26
01620000000	Ministry of Special Projects	13,391,285.25	37,204,590.00	26,383,770.00	38,700,700.09	38,700,700.09
016200100100	Ministry of Special Projects	13,391,285.25	37,204,590.00	26,383,770.00	38,700,700.09	38,700,700.09
01630000000	Ministry of Special Duties	7,688,076.75	35,870,134.94	15,990,404.82	36,656,082.70	36,656,082.70
016300100100	Ministry of Special Duties	7,688,076.75	35,870,134.94	15,990,404.82	36,656,082.70	36,656,082.70
01240000000	Ministry Of Homeland Security and Vigilante Affairs	-	44,762,431.64	28,697,294.92	45,082,290.80	45,082,290.80
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	44,762,431.64	28,697,294.92	45,082,290.80	45,082,290.80
02000000000	Economic Sector	2,053,487,185.35	16,548,304,952.97	14,351,668,870.29	13,311,357,220.91	13,311,357,220.91
02150000000	Ministry Of Agriculture and Food Security	261,171,489.08	412,166,255.00	355,830,574.70	724,386,896.04	724,386,896.04
021500100100	Ministry Of Agriculture and Food Security	261,171,489.08	412,166,255.00	355,830,574.70	724,386,896.04	724,386,896.04
02700000000	Ministry of Livestock Development	51,661,218.75	148,298,735.00	98,096,205.00	146,959,948.56	146,959,948.56
027000200100	Ministry of Livestock Development	51,661,218.75	148,298,735.00	98,096,205.00	146,959,948.56	146,959,948.56
02200000000	Ministry Of Finance	407,348,918.12	14,214,841,694.08	12,679,394,247.25	9,518,969,735.36	9,518,969,735.36
022000100100	Ministry Of Finance	101,753,105.90	14,097,845,312.08	12,605,261,517.78	9,353,902,341.44	9,353,902,341.44
022000800100	Imo State Internal Revenue Service	305,595,812.22	116,996,382.00	74,132,729.47	165,067,393.92	165,067,393.92

Imo State Government 2024 Approved Budget - Personnel Expenditure by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
02220000000	Ministry Of Commerce and Industry	165,193,373.22	225,937,822.06	171,127,512.87	-	-
022200100100	Ministry Of Commerce and Industry	165,193,373.22	225,937,822.06	171,127,512.87	-	-
02820000000	Ministry Of Trade and Investment	-	-	-	319,901,054.21	319,901,054.21
028200100100	Ministry Of Trade and Investment	-	-	-	319,901,054.21	319,901,054.21
02280000000	Ministry Of Science and Technology	25,985,189.49	393,015,889.10	296,387,667.29	49,967,442.09	49,967,442.09
022800100100	Ministry Of Science and Technology	25,985,189.49	393,015,889.10	296,387,667.29	49,967,442.09	49,967,442.09
02290000000	Ministry Of Transport	31,450,465.34	46,484,719.08	29,690,309.88	69,525,628.20	69,525,628.20
022900100100	Ministry Of Transport	31,450,465.34	46,484,719.08	29,690,309.88	69,525,628.20	69,525,628.20
02320000000	MINISTRY OF PETROLEUM RESOURCES	21,273,581.25	7,500,000.00	-	55,060,998.04	55,060,998.04
023200100100	MINISTRY OF PETROLEUM RESOURCES	21,273,581.25	7,500,000.00	-	55,060,998.04	55,060,998.04
02330000000	MINISTRY OF MINES AND SOLID MINERALS	-	-	-	50,777,198.12	50,777,198.12
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	-	-	50,777,198.12	50,777,198.12
02340000000	Ministry Of Works	139,400,573.45	277,886,534.28	172,358,091.14	274,107,113.52	274,107,113.52
023400100100	Ministry Of Works	119,394,753.45	213,225,059.28	136,323,666.14	206,963,659.68	206,963,659.68
023400200100	Office Of The Surveyor General	20,005,820.00	64,661,475.00	36,034,425.00	67,143,453.84	67,143,453.84
02310000000	Ministry Of Power and Rural Electrification	-	7,500,000.00	-	207,500,000.00	207,500,000.00
023100100100	Ministry Of Power and Rural Electrification	-	7,500,000.00	-	207,500,000.00	207,500,000.00
02360000000	Ministry Of Tourism, Creative Arts and Culture	147,159,839.19	120,622,843.57	76,773,690.32	347,700,000.00	347,700,000.00
023600100100	Ministry Of Tourism	147,159,839.19	114,622,843.57	76,773,690.32	326,000,000.00	326,000,000.00
023600200100	Creative Arts and Culture	-	6,000,000.00	-	21,700,000.00	21,700,000.00
02380000000	Ministry Of Budget, Economic Planning & Statistics	87,811,899.41	157,481,496.61	91,268,573.87	195,229,732.86	195,229,732.86
023800100100	Ministry Of Budget, Economic Planning & Statistics	87,811,899.41	150,481,496.61	91,268,573.87	157,045,767.61	157,045,767.61
023800500100	Ministry of Digital Economy and E-Government	-	7,000,000.00	-	38,183,965.25	38,183,965.25
02520000000	Ministry Of Water Resources	405,116,896.19	275,653,869.85	190,314,547.31	730,777,435.13	730,777,435.13
025200100100	Ministry Of Water Resources	405,116,896.19	275,653,869.85	190,314,547.31	730,777,435.13	730,777,435.13
02530000000	Ministry Of Housing and Urban Development	53,482,300.92	89,224,676.29	61,918,938.27	87,335,339.65	87,335,339.65
025300100100	Ministry Of Housing and Urban Development	53,482,300.92	89,224,676.29	61,918,938.27	87,335,339.65	87,335,339.65
02600000000	Ministry Of Lands, Survey and Physical Planning	256,431,440.97	164,190,418.05	128,508,512.38	379,240,253.97	379,240,253.97
026000100100	Ministry Of Lands, Survey and Physical Planning	256,431,440.97	164,190,418.05	128,508,512.38	379,240,253.97	379,240,253.97
02270000000	Ministry Of Labour, Employment And Productivity	-	7,500,000.00	-	78,918,445.16	78,918,445.16
022700100100	Ministry Of Labour, Employment And Productivity	-	7,500,000.00	-	78,918,445.16	78,918,445.16
02760000000	Ministry of Industries	-	-	-	75,000,000.00	75,000,000.00
027600100100	Ministry of Industries	-	-	-	75,000,000.00	75,000,000.00
03000000000	Law and Justice Sector	2,510,601,086.69	3,931,765,152.72	2,656,308,466.69	4,679,296,520.59	4,679,296,520.59
03180000000	Judicial Service Commission	1,942,968,948.47	2,890,236,487.26	1,962,882,551.77	3,535,916,062.37	3,535,916,062.37
031801100100	Judicial Service Commission	251,800,677.49	151,406,163.19	101,373,489.57	301,140,904.86	301,140,904.86
031805100100	Judiciary - High Court	936,483,012.32	1,626,199,293.00	995,997,879.00	2,105,558,717.52	2,105,558,717.52
031805400100	Judiciary - Customary Court of Appeal	754,685,258.67	1,112,631,031.07	865,511,183.21	1,129,216,439.99	1,129,216,439.99
03260000000	Ministry Of Justice	567,632,138.22	1,041,528,665.46	693,425,914.92	1,143,380,458.22	1,143,380,458.22
032600100100	Ministry Of Justice	532,358,895.35	950,786,763.20	631,590,208.14	1,032,664,575.08	1,032,664,575.08
032600200100	Law Reform Commission	35,273,242.88	90,741,902.26	61,835,706.78	110,715,883.14	110,715,883.14

Imo State Government 2024 Approved Budget - Personnel Expenditure by Administrative Classification						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
047700000000	Ministry of Ner Delta	-	-	-	7,450,000.00	7,450,000.00
047700100100	Ministry of Niger Delta	-	-	-	7,450,000.00	7,450,000.00
050000000000	Social Services Sector	13,520,910,886.64	2,726,436,148.82	1,994,289,035.95	28,264,655,744.77	28,264,655,744.77
051300000000	Ministry Of Youth and Social Development	287,489,623.76	1,188,797,557.92	806,049,099.75	705,889,855.33	705,889,855.33
051300100100	Ministry Of Youth and Social Development	30,463,867.17	499,121,539.01	359,590,617.04	72,299,065.38	72,299,065.38
051305100100	Imo State Sports Commission	257,025,756.59	689,676,018.90	446,458,482.71	633,590,789.95	633,590,789.95
051400000000	Ministry Of Women Affairs and Vulnerable Groups	64,126,327.04	7,750,000.00	31,620,849.75	117,861,206.08	117,861,206.08
051400100100	Ministry Of Women Affairs and Vulnerable Groups	64,126,327.04	7,750,000.00	31,620,849.75	117,861,206.08	117,861,206.08
051700000000	Ministry Of Education	8,913,284,746.95	283,261,380.00	243,642,134.00	17,513,414,854.72	17,513,414,854.72
051700100100	Ministry Of Education	8,913,284,746.95	283,261,380.00	243,642,134.00	17,513,414,854.72	17,513,414,854.72
052100000000	Ministry Of Health	3,896,001,987.14	426,461,647.12	305,154,941.36	9,103,671,669.23	9,103,671,669.23
052100100100	Ministry Of Health	3,896,001,987.14	426,461,647.12	305,154,941.36	9,103,671,669.23	9,103,671,669.23
053500000000	Ministry Of Environment and Natural Resources	277,700,837.69	123,657,709.68	86,023,298.54	435,371,539.44	435,371,539.44
053500100100	Ministry Of Environment and Natural Resources	277,700,837.69	123,657,709.68	86,023,298.54	435,371,539.44	435,371,539.44
054400000000	Ministry of Humanitarian Affairs	16,267,771.88	4,500,000.00	-	172,611,200.60	172,611,200.60
054400100100	Ministry of Humanitarian Affairs	16,267,771.88	4,500,000.00	-	172,611,200.60	172,611,200.60
055100000000	Bureau For Local Govt and Chieftaincy Affairs	49,708,110.83	632,929,570.85	521,798,712.55	92,762,724.76	92,762,724.76
055100100100	Bureau For Local Govt and Chieftaincy Affairs	49,708,110.83	632,929,570.85	521,798,712.55	92,762,724.76	92,762,724.76
057300000000	Ministry of Social Sanitation and Hygiene	16,331,481.38	56,078,283.25	-	64,370,694.61	64,370,694.61
057300100100	Ministry of Social Sanitation and Hygiene	16,331,481.38	56,078,283.25	-	64,370,694.61	64,370,694.61
057500000000	Ministry Of Public Orientation And Religious Affairs	-	3,000,000.00	-	58,702,000.00	58,702,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	-	3,000,000.00	-	58,702,000.00	58,702,000.00

Imo State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	26,553,577,470.52	72,731,062,655.39	36,141,640,558.90	54,762,604,070.05	54,762,604,070.05
01000000000	Administrative Sector	22,574,382,087.61	29,200,369,430.87	29,482,771,148.57	35,060,642,561.18	35,060,642,561.18
01110000000	Governors Office	18,725,178,729.86	20,778,589,665.00	26,646,613,215.90	23,312,371,658.31	23,312,371,658.31
011100100100	Office Of The Executive Governor	18,521,117,728.86	20,053,564,665.00	26,479,113,215.90	22,225,346,658.31	22,225,346,658.31
011100100200	Office Of The Deputy Governor	204,061,001.00	725,025,000.00	167,500,000.00	1,087,025,000.00	1,087,025,000.00
01120000000	Imo State House of Assembly	2,108,800,001.75	5,840,781,281.38	1,853,210,766.00	6,854,558,981.38	6,854,558,981.38
011200300100	Imo State House of Assembly	2,100,650,001.75	5,775,781,281.38	1,835,410,766.00	6,747,058,981.38	6,747,058,981.38
011200400100	House of Assembly Service Commission	8,150,000.00	65,000,000.00	17,800,000.00	107,500,000.00	107,500,000.00
01190000000	Ministry of Foreign and International Affairs	7,107,000.00	-	-	-	-
011900100100	Ministry of Foreign and International Affairs	7,107,000.00	-	-	-	-
01230000000	Ministry Of Information and Strategy	1,039,497,500.75	746,489,667.00	662,601,000.00	1,525,390,000.00	1,525,390,000.00
012300100100	Ministry Of Information and Strategy	1,039,497,500.75	746,489,667.00	662,601,000.00	1,525,390,000.00	1,525,390,000.00
01250000000	Office Of The Head Of Service	102,720,810.00	284,441,014.00	113,970,000.00	284,332,175.00	284,332,175.00
012500100100	Office Of The Head Of Service	102,720,810.00	284,441,014.00	113,970,000.00	284,332,175.00	284,332,175.00
01400000000	Office Of The Auditor General	17,742,120.25	231,873,200.00	5,501,500.00	350,900,000.00	350,900,000.00
014000100100	Office Of The Auditor General - State	7,047,000.00	94,373,200.00	5,501,500.00	178,000,000.00	178,000,000.00
014000300100	Office Of The Auditor General - Local Govt	10,695,120.25	-	-	172,900,000.00	172,900,000.00
014000200100	Audit Service Commission	-	137,500,000.00	-	-	-
01470000000	Civil Service Commission	27,868,875.00	110,790,000.00	18,000,000.00	140,790,000.00	140,790,000.00
014700100100	Civil Service Commission	27,868,875.00	110,790,000.00	18,000,000.00	140,790,000.00	140,790,000.00
01490000000	Local Government Service Commission	18,300,000.00	108,029,980.00	18,000,000.00	108,029,980.00	108,029,980.00
014900100100	Local Government Service Commission	18,300,000.00	108,029,980.00	18,000,000.00	108,029,980.00	108,029,980.00
01480000000	Imo State Independent Electoral Commission	34,681,050.00	203,541,760.00	8,220,000.00	1,432,640,000.00	1,432,640,000.00
014800100100	Imo State Independent Electoral Commission	34,681,050.00	203,541,760.00	8,220,000.00	1,432,640,000.00	1,432,640,000.00
01610000000	Office Of The Secretary To The State Govt	462,328,000.00	458,435,879.00	115,538,000.00	521,425,000.00	521,425,000.00
016100100100	Office Of The Secretary To The State Govt	462,328,000.00	458,435,879.00	115,538,000.00	521,425,000.00	521,425,000.00
01620000000	Ministry of Special Projects	11,172,000.00	34,750,000.00	7,450,000.00	43,612,500.00	43,612,500.00
016200100100	Ministry of Special Projects	11,172,000.00	34,750,000.00	7,450,000.00	43,612,500.00	43,612,500.00
01630000000	Ministry of Special Duties	18,986,000.00	177,055,000.00	7,500,000.00	176,160,282.00	176,160,282.00
016300100100	Ministry of Special Duties	18,986,000.00	177,055,000.00	7,500,000.00	176,160,282.00	176,160,282.00
01240000000	Ministry Of Homeland Security and Vigilante Affairs	-	225,591,984.49	26,166,666.67	310,431,984.49	310,431,984.49
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	225,591,984.49	26,166,666.67	310,431,984.49	310,431,984.49
02000000000	Economic Sector	867,188,014.50	4,950,293,410.00	1,260,146,410.33	5,617,171,263.66	5,617,171,263.66
02150000000	Ministry Of Agriculture and Food Security	40,855,000.00	341,700,000.00	9,000,000.00	103,700,000.00	103,700,000.00
021500100100	Ministry Of Agriculture and Food Security	40,855,000.00	341,700,000.00	9,000,000.00	103,700,000.00	103,700,000.00
02700000000	Ministry of Livestock Development	50,047,750.00	477,783,786.00	46,050,000.00	473,121,500.00	473,121,500.00
027000200100	Ministry of Livestock Development	50,047,750.00	477,783,786.00	46,050,000.00	473,121,500.00	473,121,500.00
02200000000	Ministry Of Finance	479,466,059.25	460,593,000.00	433,771,243.67	665,293,000.00	665,293,000.00
022000100100	Ministry Of Finance	399,833,809.25	52,500,000.00	286,700,000.00	67,500,000.00	67,500,000.00

Imo State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source						
Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022000800100	Imo State Internal Revenue Service	79,632,250.00	408,093,000.00	147,071,243.67	597,793,000.00	597,793,000.00
022200000000	Ministry Of Commerce and Industry	33,038,000.00	266,045,000.00	7,500,000.00	-	-
022200100100	Ministry Of Commerce and Industry	33,038,000.00	266,045,000.00	7,500,000.00	-	-
028200000000	Ministry Of Trade and Invesment	-	260,000,285.00	58,280,000.00	99,600,284.79	99,600,284.79
028200100100	Ministry Of Trade and Invesment	-	260,000,285.00	58,280,000.00	99,600,284.79	99,600,284.79
022800000000	Ministry Of Science and Technology	19,190,415.00	107,407,500.00	12,500,000.00	157,280,700.00	157,280,700.00
022800100100	Ministry Of Science and Technology	19,190,415.00	107,407,500.00	12,500,000.00	157,280,700.00	157,280,700.00
022900000000	Ministry Of Transport	27,541,012.50	79,225,883.00	9,500,000.00	74,625,883.00	74,625,883.00
022900100100	Ministry Of Transport	27,541,012.50	79,225,883.00	9,500,000.00	74,625,883.00	74,625,883.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	25,747,250.00	184,514,250.00	9,000,000.00	130,607,500.00	130,607,500.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	25,747,250.00	184,514,250.00	9,000,000.00	130,607,500.00	130,607,500.00
023300000000	MINISTRY OF MINES AND SOLID MINERALS	-	36,925,674.00	9,000,000.00	72,117,500.00	72,117,500.00
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	36,925,674.00	9,000,000.00	72,117,500.00	72,117,500.00
023400000000	Ministry Of Works	18,996,000.00	211,256,510.00	21,500,000.00	221,756,510.00	221,756,510.00
023400100100	Ministry Of Works	12,850,000.00	89,244,010.00	21,500,000.00	99,744,010.00	99,744,010.00
023400200100	Office Of The Surveyor General	6,146,000.00	122,012,500.00	-	122,012,500.00	122,012,500.00
023100000000	Ministry Of Power and Rural Electrification	-	372,250,000.00	9,000,000.00	283,750,000.00	283,750,000.00
023100100100	Ministry Of Power and Rural Electrification	-	372,250,000.00	9,000,000.00	283,750,000.00	283,750,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	12,677,000.00	341,725,000.00	42,580,000.00	533,156,053.00	533,156,053.00
023600100100	Ministry Of Tourism	12,677,000.00	120,112,500.00	39,580,000.00	173,612,500.00	173,612,500.00
023600200100	Creative Arts and Culture	-	221,612,500.00	3,000,000.00	359,543,553.00	359,543,553.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	38,380,875.00	753,775,000.00	239,000,000.00	916,625,000.00	916,625,000.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	38,380,875.00	607,765,000.00	54,000,000.00	615,265,000.00	615,265,000.00
023800500100	Ministry of Digital Economy and E-Government	-	146,010,000.00	185,000,000.00	301,360,000.00	301,360,000.00
025200000000	Ministry Of Water Resources	54,645,152.75	319,050,000.00	17,501,000.00	299,650,810.87	299,650,810.87
025200100100	Ministry Of Water Resources	54,645,152.75	319,050,000.00	17,501,000.00	299,650,810.87	299,650,810.87
025300000000	Ministry Of Housing and Urban Development	21,822,500.00	110,550,000.00	9,750,000.00	162,100,000.00	162,100,000.00
025300100100	Ministry Of Housing and Urban Development	21,822,500.00	110,550,000.00	9,750,000.00	162,100,000.00	162,100,000.00
026000000000	Ministry Of Lands, Survey and Physical Planning	44,781,000.00	337,225,000.00	150,650,000.00	475,195,000.00	475,195,000.00
026000100100	Ministry Of Lands, Survey and Physical Planning	44,781,000.00	337,225,000.00	150,650,000.00	475,195,000.00	475,195,000.00
022700000000	Ministry Of Labour, Employment And Productivity	-	290,266,522.00	175,564,166.67	444,766,522.00	444,766,522.00
022700100100	Ministry Of Labour, Employment And Productivity	-	290,266,522.00	175,564,166.67	444,766,522.00	444,766,522.00
027600000000	Ministry of Industries	-	-	-	503,825,000.00	503,825,000.00
027600100100	Ministry of Industries	-	-	-	503,825,000.00	503,825,000.00
030000000000	Law and Justice Sector	1,591,478,589.00	4,149,372,403.00	596,875,000.00	6,219,852,403.00	6,219,852,403.00
031800000000	Judicial Service Commission	1,094,485,839.00	3,665,509,903.00	476,150,000.00	5,411,189,903.00	5,411,189,903.00
031801100100	Judicial Service Commission	17,385,260.00	57,574,000.00	21,900,000.00	143,954,000.00	143,954,000.00

Imo State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
031805100100	Judiciary - High Court	862,685,579.00	2,285,435,903.00	370,200,000.00	3,617,135,903.00	3,617,135,903.00
031805400100	Judiciary - Customary Court of Appeal	214,415,000.00	1,322,500,000.00	84,050,000.00	1,650,100,000.00	1,650,100,000.00
032600000000	Ministry Of Justice	496,992,750.00	483,862,500.00	120,725,000.00	808,662,500.00	808,662,500.00
032600100100	Ministry Of Justice	378,522,500.00	395,545,000.00	90,325,000.00	686,545,000.00	686,545,000.00
032600200100	Law Reform Commission	118,470,250.00	88,317,500.00	30,400,000.00	122,117,500.00	122,117,500.00
040000000000	Regional Sector	-	-	-	138,550,000.00	138,550,000.00
047700000000	Ministry of Nier Delta	-	-	-	138,550,000.00	138,550,000.00
047700100100	Ministry of Niger Delta	-	-	-	138,550,000.00	138,550,000.00
050000000000	Social Services Sector	1,520,528,779.41	34,431,027,411.52	4,801,848,000.00	7,726,387,842.21	7,726,387,842.21
051300000000	Ministry Of Youth and Social Development	38,011,500.00	943,595,533.00	423,070,000.00	676,051,649.05	676,051,649.05
051300100100	Ministry Of Youth and Social Development	24,027,000.00	212,490,000.00	206,570,000.00	216,840,000.00	216,840,000.00
051305100100	Imo State Sports Commission	13,984,500.00	731,105,533.00	216,500,000.00	459,211,649.05	459,211,649.05
051400000000	Ministry Of Women Affairs and Vulnerable Groups	41,470,000.00	760,943,249.00	49,000,000.00	871,165,285.00	871,165,285.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	41,470,000.00	760,943,249.00	49,000,000.00	871,165,285.00	871,165,285.00
051700000000	Ministry Of Education	1,045,502,824.41	1,396,673,208.00	908,950,000.00	1,508,973,208.00	1,508,973,208.00
051700100100	Ministry Of Education	1,045,502,824.41	1,396,673,208.00	908,950,000.00	1,508,973,208.00	1,508,973,208.00
052100000000	Ministry Of Health	223,323,350.00	2,510,917,500.00	186,050,000.00	2,664,366,699.77	2,664,366,699.77
052100100100	Ministry Of Health	223,323,350.00	2,510,917,500.00	186,050,000.00	2,664,366,699.77	2,664,366,699.77
053500000000	Ministry Of Environment and Natural Resources	125,792,375.00	27,813,305,221.52	3,177,278,000.00	531,150,000.00	531,150,000.00
053500100100	Ministry Of Environment and Natural Resources	125,792,375.00	27,813,305,221.52	3,177,278,000.00	531,150,000.00	531,150,000.00
054400000000	Ministry of Humanitarian Affairs	9,149,500.00	114,102,000.00	22,700,000.00	459,525,000.00	459,525,000.00
054400100100	Ministry of Humanitarian Affairs	9,149,500.00	114,102,000.00	22,700,000.00	459,525,000.00	459,525,000.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	19,732,462.50	136,322,500.00	6,000,000.00	183,322,500.00	183,322,500.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	19,732,462.50	136,322,500.00	6,000,000.00	183,322,500.00	183,322,500.00
057300000000	Ministry of Social Sanitation and Hygiene	17,546,767.50	674,968,200.00	9,000,000.00	175,500,000.39	175,500,000.39
057300100100	Ministry of Social Sanitation and Hygiene	17,546,767.50	674,968,200.00	9,000,000.00	175,500,000.39	175,500,000.39
057400000000	Ministry Of Health Insurance	-	-	12,300,000.00	464,633,500.00	464,633,500.00
057400100100	Ministry Of Health Insurance	-	-	12,300,000.00	464,633,500.00	464,633,500.00
057500000000	Ministry Of Public Orientation And Religious Affairs	-	80,200,000.00	7,500,000.00	191,700,000.00	191,700,000.00
057500100100	Ministry Of Public Orientation And Religious Affairs	-	80,200,000.00	7,500,000.00	191,700,000.00	191,700,000.00

Imo State Government 2024 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>12,987,604,611.97</i>	<i>2,040,824,698.00</i>	<i>6,394,429,693.88</i>	<i>1,728,525,000.00</i>	<i>1,728,525,000.00</i>
01000000000	Administrative Sector	-	325,000,000.00	-	-	-
01120000000	Imo State House of Assembly	-	325,000,000.00	-	-	-
011200300100	Imo State House of Assembly	-	325,000,000.00	-	-	-
02000000000	Economic Sector	12,987,604,611.97	1,715,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
02200000000	Ministry Of Finance	12,987,604,611.97	1,715,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
022000100100	Ministry Of Finance	12,987,604,611.97	1,715,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Expenditure	91,895,231,777.25	373,562,190,837.00	26,123,127,429.71	474,561,871,721.39	474,561,871,721.39
01000000000	Administrative Sector	10,976,495,534.29	129,668,414,767.00	4,962,847,748.99	168,566,710,000.00	168,566,710,000.00
01110000000	Governors Office	10,069,675,534.29	12,063,976,000.00	4,962,847,748.99	15,122,800,000.00	15,122,800,000.00
011100100100	Office Of The Executive Governor	10,069,675,534.29	11,718,976,000.00	4,613,862,748.99	14,437,800,000.00	14,437,800,000.00
011100100200	Office Of The Deputy Governor	-	345,000,000.00	348,985,000.00	685,000,000.00	685,000,000.00
01120000000	Imo State House of Assembly	701,000,000.00	21,427,508,767.00	-	26,854,700,000.00	26,854,700,000.00
011200300100	Imo State House of Assembly	701,000,000.00	21,388,585,000.00	-	26,074,700,000.00	26,074,700,000.00
011200400100	House of Assembly Service Commission	-	38,923,767.00	-	780,000,000.00	780,000,000.00
01230000000	Ministry Of Information and Strategy	-	220,800,000.00	-	508,000,000.00	508,000,000.00
012300100100	Ministry Of Information and Strategy	-	220,800,000.00	-	508,000,000.00	508,000,000.00
01250000000	Office Of The Head Of Service	20,000,000.00	381,000,000.00	-	914,000,000.00	914,000,000.00
012500100100	Office Of The Head Of Service	20,000,000.00	381,000,000.00	-	914,000,000.00	914,000,000.00
01400000000	Office Of The Auditor General	-	508,000,000.00	-	580,800,000.00	580,800,000.00
014000100100	Office Of The Auditor General - State	-	-	-	530,000,000.00	530,000,000.00
014000300100	Office Of The Auditor General - Local Govt	-	508,000,000.00	-	50,800,000.00	50,800,000.00
01490000000	Local Government Service Commission	-	250,000,000.00	-	370,000,000.00	370,000,000.00
014900100100	Local Government Service Commission	-	250,000,000.00	-	370,000,000.00	370,000,000.00
01480000000	Imo State Independent Electoral Commission	-	600,000,000.00	-	41,000,000.00	41,000,000.00
014800100100	Imo State Independent Electoral Commission	-	600,000,000.00	-	41,000,000.00	41,000,000.00
01610000000	Office Of The Secretary To The State Govt	185,820,000.00	1,053,200,000.00	-	1,318,200,000.00	1,318,200,000.00
016100100100	Office Of The Secretary To The State Govt	185,820,000.00	1,053,200,000.00	-	1,318,200,000.00	1,318,200,000.00
01620000000	Ministry of Special Projects	-	85,579,616,000.00	-	115,655,000,000.00	115,655,000,000.00
016200100100	Ministry of Special Projects	-	85,579,616,000.00	-	115,655,000,000.00	115,655,000,000.00
01630000000	Ministry of Special Duties	-	750,000,000.00	-	450,000,000.00	450,000,000.00
016300100100	Ministry of Special Duties	-	750,000,000.00	-	450,000,000.00	450,000,000.00
01240000000	Ministry Of Homeland Security and Vigilante Affairs	-	6,834,314,000.00	-	6,752,210,000.00	6,752,210,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	6,834,314,000.00	-	6,752,210,000.00	6,752,210,000.00
02000000000	Economic Sector	76,258,300,011.96	204,028,843,362.00	17,754,784,349.47	251,070,000,925.39	251,070,000,925.39
02150000000	Ministry Of Agriculture and Food Security	1,271,000,000.00	3,196,323,611.00	-	7,962,732,612.00	7,962,732,612.00
021500100100	Ministry Of Agriculture and Food Security	1,271,000,000.00	3,196,323,611.00	-	7,962,732,612.00	7,962,732,612.00
02700000000	Ministry of Livestock Development	349,000,000.00	1,614,700,000.00	-	2,179,000,000.00	2,179,000,000.00
027000200100	Ministry of Livestock Development	349,000,000.00	1,614,700,000.00	-	2,179,000,000.00	2,179,000,000.00
02200000000	Ministry Of Finance	425,000,000.00	6,707,000,000.00	380,000,000.00	6,303,000,000.00	6,303,000,000.00
022000100100	Ministry Of Finance	230,000,000.00	6,707,000,000.00	380,000,000.00	6,303,000,000.00	6,303,000,000.00
022000800100	Imo State Internal Revenue Service	195,000,000.00	-	-	-	-
02220000000	Ministry Of Commerce and Industry	83,172,358.00	2,254,300,000.00	-	-	-
022200100100	Ministry Of Commerce and Industry	83,172,358.00	2,254,300,000.00	-	-	-
02820000000	Ministry Of Trade and Investment	-	3,704,600,000.00	208,198,105.79	2,565,900,000.00	2,565,900,000.00
028200100100	Ministry Of Trade and Investment	-	3,704,600,000.00	208,198,105.79	2,565,900,000.00	2,565,900,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022800000000	Ministry Of Science and Technology	58,214,500.00	1,120,250,000.00	-	790,000,000.00	790,000,000.00
022800100100	Ministry Of Science and Technology	58,214,500.00	1,120,250,000.00	-	790,000,000.00	790,000,000.00
022900000000	Ministry Of Transport	90,000,000.00	1,720,000,000.00	-	2,000,000,000.00	2,000,000,000.00
022900100100	Ministry Of Transport	90,000,000.00	1,720,000,000.00	-	2,000,000,000.00	2,000,000,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	25,000,000.00	1,445,000,000.00	-	1,660,000,000.00	1,660,000,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	25,000,000.00	1,445,000,000.00	-	1,660,000,000.00	1,660,000,000.00
023300000000	MINISTRY OF MINES AND SOLID MINERALS	-	221,000,000.00	-	1,130,000,000.00	1,130,000,000.00
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	221,000,000.00	-	1,130,000,000.00	1,130,000,000.00
023400000000	Ministry Of Works	69,846,310,404.01	146,118,856,923.00	15,485,952,166.30	187,452,358,491.00	187,452,358,491.00
023400100100	Ministry Of Works	69,846,310,404.01	146,118,856,923.00	15,485,952,166.30	187,452,358,491.00	187,452,358,491.00
023100000000	Ministry Of Power and Rural Electrification	-	3,657,205,000.00	-	1,838,105,000.00	1,838,105,000.00
023100100100	Ministry Of Power and Rural Electrification	-	3,657,205,000.00	-	1,838,105,000.00	1,838,105,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	-	1,758,000,000.00	-	1,925,000,000.00	1,925,000,000.00
023600100100	Ministry Of Tourism	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
023600200100	Creative Arts and Culture	-	-	-	545,000,000.00	545,000,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	49,000,000.00	9,778,049,830.00	156,000,000.00	8,158,026,824.39	8,158,026,824.39
023800100100	Ministry Of Budget, Economic Planning & Statistics	49,000,000.00	9,488,049,830.00	-	6,903,026,824.39	6,903,026,824.39
023800500100	Ministry of Digital Economy and E-Government	-	290,000,000.00	156,000,000.00	1,255,000,000.00	1,255,000,000.00
025200000000	Ministry Of Water Resources	1,358,000,000.00	8,396,219,500.00	875,958,000.00	8,911,539,500.00	8,911,539,500.00
025200100100	Ministry Of Water Resources	1,358,000,000.00	8,396,219,500.00	875,958,000.00	8,911,539,500.00	8,911,539,500.00
025300000000	Ministry Of Housing and Urban Development	2,691,602,749.95	6,923,000,000.00	648,676,077.38	6,776,000,000.00	6,776,000,000.00
025300100100	Ministry Of Housing and Urban Development	2,691,602,749.95	6,923,000,000.00	648,676,077.38	6,776,000,000.00	6,776,000,000.00
026000000000	Ministry Of Lands, Survey and Physical Planning	12,000,000.00	1,155,000,000.00	-	893,000,000.00	893,000,000.00
026000100100	Ministry Of Lands, Survey and Physical Planning	12,000,000.00	1,155,000,000.00	-	893,000,000.00	893,000,000.00
022700000000	Ministry Of Labour, Employment And Productivity	-	4,259,338,498.00	-	6,359,338,498.00	6,359,338,498.00
022700100100	Ministry Of Labour, Employment And Productivity	-	4,259,338,498.00	-	6,359,338,498.00	6,359,338,498.00
027600000000	Ministry of Industries	-	-	-	4,166,000,000.00	4,166,000,000.00
027600100100	Ministry of Industries	-	-	-	4,166,000,000.00	4,166,000,000.00
030000000000	Law and Justice Sector	10,000,000.00	2,885,731,912.00	-	4,259,600,000.00	4,259,600,000.00
031800000000	Judicial Service Commission	10,000,000.00	2,223,809,738.00	-	2,764,600,000.00	2,764,600,000.00
031801100100	Judicial Service Commission	-	111,809,738.00	-	114,600,000.00	114,600,000.00
031805100100	Judiciary - High Court	10,000,000.00	805,000,000.00	-	955,000,000.00	955,000,000.00
031805400100	Judiciary - Customary Court of Appeal	-	1,307,000,000.00	-	1,695,000,000.00	1,695,000,000.00
032600000000	Ministry Of Justice	-	661,922,174.00	-	1,495,000,000.00	1,495,000,000.00

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Code	Administrative Unit	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
032600100100	Ministry Of Justice	-	630,000,000.00	-	1,250,000,000.00	1,250,000,000.00
032600200100	Law Reform Commission	-	31,922,174.00	-	72,000,000.00	72,000,000.00
032600300100	LEGAL AID COUNCIL	-	-	-	173,000,000.00	173,000,000.00
040000000000	Regional Sector	-	-	-	650,000,000.00	650,000,000.00
047700000000	Ministry of Nier Delta	-	-	-	650,000,000.00	650,000,000.00
047700100100	Ministry of Niger Delta	-	-	-	650,000,000.00	650,000,000.00
050000000000	Social Services Sector	4,650,436,231.00	36,979,200,796.00	3,405,495,331.25	50,015,560,796.00	50,015,560,796.00
051300000000	Ministry Of Youth and Social Development	43,128,331.00	2,500,000,000.00	1,095,370,000.00	2,650,000,000.00	2,650,000,000.00
051300100100	Ministry Of Youth and Social Development	26,300,000.00	880,000,000.00	-	1,050,000,000.00	1,050,000,000.00
051305100100	Imo State Sports Commission	16,828,331.00	1,620,000,000.00	1,095,370,000.00	1,600,000,000.00	1,600,000,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	2,198,583,896.00	-	2,458,583,896.00	2,458,583,896.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	-	2,198,583,896.00	-	2,458,583,896.00	2,458,583,896.00
051700000000	Ministry Of Education	1,708,509,400.00	15,472,950,000.00	345,283,000.00	23,208,000,000.00	23,208,000,000.00
051700100100	Ministry Of Education	1,708,509,400.00	15,472,950,000.00	345,283,000.00	23,208,000,000.00	23,208,000,000.00
052100000000	Ministry Of Health	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,039,076,900.00	11,039,076,900.00
052100100100	Ministry Of Health	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,039,076,900.00	11,039,076,900.00
053500000000	Ministry Of Environment and Natural Resources	951,500,000.00	6,673,240,000.00	980,842,331.25	8,738,900,000.00	8,738,900,000.00
053500100100	Ministry Of Environment and Natural Resources	951,500,000.00	6,673,240,000.00	980,842,331.25	8,738,900,000.00	8,738,900,000.00
054400000000	Ministry of Humanitarian Affairs	19,298,500.00	883,200,000.00	-	1,503,000,000.00	1,503,000,000.00
054400100100	Ministry of Humanitarian Affairs	19,298,500.00	883,200,000.00	-	1,503,000,000.00	1,503,000,000.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	-	74,000,000.00	-	188,000,000.00	188,000,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	-	74,000,000.00	-	188,000,000.00	188,000,000.00
057300000000	Ministry of Social Sanitation and Hygiene	-	228,150,000.00	-	230,000,000.00	230,000,000.00
057300100100	Ministry of Social Sanitation and Hygiene	-	228,150,000.00	-	230,000,000.00	230,000,000.00

Imo State Government 2024 Approved Budget - Expenditure by Economic Classification						
Code	Economic	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure				592,234,594,177.00	592,234,594,177.00
2	Expenditures				592,234,594,177.00	592,234,594,177.00
21	PERSONNEL COST				61,181,593,385.56	61,181,593,385.56
2101	SALARY				53,191,038,185.84	53,191,038,185.84
210101	SALARIES AND WAGES				53,191,038,185.84	53,191,038,185.84
21010101	SALARY				37,447,761,084.45	37,447,761,084.45
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES				15,743,277,101.39	15,743,277,101.39
21010104	SALARY - POLITICAL HOLDERS				-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION				7,702,502,930.89	7,702,502,930.89
210201	ALLOWANCES				7,702,502,930.89	7,702,502,930.89
21020103	ACCOMODATION				225,479,139.87	225,479,139.87
21020104	DOMESTIC STAFF				264,697,195.39	264,697,195.39
21020105	ENTERTAINMENT				179,020,283.13	179,020,283.13
21020106	FURNITURE				2,815,839,857.28	2,815,839,857.28
21020107	HAZARD				-	-
21020108	LEAVE				-	-
21020109	LEAVE BONUS				59,153,108.29	59,153,108.29
21020110	MEDICAL				-	-
21020111	MOTOR VEHICLE MAINTENANCE				95,368,708.00	95,368,708.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL				30,260,368.06	30,260,368.06
21020113	OUTFIT				-	-
21020114	RENT SUPPLEMENT				703,003,892.17	703,003,892.17
21020115	SECURITY				199,716,101.08	199,716,101.08
21020117	TOOLS				-	-
21020118	TRANSPORT				867,544,115.25	867,544,115.25
21020119	UNIFORM				-	-
21020120	OTHERS				2,262,420,162.37	2,262,420,162.37
21020121	ACCOMODATION - POLITICAL				-	-
21020122	DOMESTIC STAFF - POLITICAL				-	-
21020123	ENTERTAINMENT - POLITICAL				-	-
21020124	LEAVE BONUS - POLITICAL				-	-
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL				-	-
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL				-	-
21020128	OTHERS - POLITICAL				-	-
2103	SOCIAL BENEFITS				288,052,268.83	288,052,268.83
210301	SOCIAL BENEFITS				288,052,268.83	288,052,268.83
21030101	Gratuity				42,951,268.65	42,951,268.65
21030102	Pension				43,100,000.00	43,100,000.00
21030104	Severance Gratuity				202,001,000.18	202,001,000.18

Imo State Government 2024 Approved Budget - Expenditure by Economic Classification						
Code	Economic	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
22	OTHER RECURRENT COSTS				56,491,129,070.05	56,491,129,070.05
2202	OVERHEAD COST				37,131,459,854.75	37,131,459,854.75
220201	TRAVEL & TRANSPORT - GENERAL				4,213,262,911.49	4,213,262,911.49
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING				1,280,164,276.00	1,280,164,276.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS				2,400,437,023.49	2,400,437,023.49
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING				100,000,000.00	100,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS				432,661,612.00	432,661,612.00
220202	UTILITIES - GENERAL				276,223,760.00	276,223,760.00
22020201	ELECTRICITY CHARGES				82,800,000.00	82,800,000.00
22020202	TELEPHONE CHARGES				147,923,760.00	147,923,760.00
22020203	INTERNET ACCESS CHARGES				34,000,000.00	34,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES				-	-
22020205	WATER RATES				10,000,000.00	10,000,000.00
22020206	SEWERAGE CHARGES				-	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL				1,500,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL				2,233,083,300.00	2,233,083,300.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES				911,003,300.00	911,003,300.00
22020302	BOOKS				10,000,000.00	10,000,000.00
22020303	NEWSPAPERS				-	-
22020304	MAGAZINES & PERIODICALS				184,800,000.00	184,800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS				52,500,000.00	52,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS				357,000,000.00	357,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES				688,296,000.00	688,296,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES				-	-
22020309	UNIFORMS & OTHER CLOTHING				29,484,000.00	29,484,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS				-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES				-	-
22020312	VIDEO PHOTOGRAPHIC MATERIALS				-	-
220204	MAINTENANCE SERVICES - GENERAL				9,485,153,909.87	9,485,153,909.87
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT				1,643,765,810.87	1,643,765,810.87
22020402	MAINTENANCE OF OFFICE FURNITURE				1,337,842,536.00	1,337,842,536.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS				2,048,591,500.00	2,048,591,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS				459,266,522.00	459,266,522.00
22020405	MAINTENANCE OF PLANTS/GENERATORS				894,334,126.00	894,334,126.00

Imo State Government 2024 Approved Budget - Expenditure by Economic Classification						
Code	Economic	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
22020406	OTHER MAINTENANCE SERVICES				2,949,353,415.00	2,949,353,415.00
22020410	MAINTENANCE OF STREET LIGHTINGS				143,500,000.00	143,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS				4,500,000.00	4,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES				-	-
22020414	MAINTENANCE OF SECURITY EQUIPMENT				4,000,000.00	4,000,000.00
220205	TRAINING - GENERAL				2,473,895,196.39	2,473,895,196.39
22020501	LOCAL TRAINING				2,284,195,196.39	2,284,195,196.39
22020502	INTERNATIONAL TRAINING				189,700,000.00	189,700,000.00
220206	OTHER SERVICES - GENERAL				6,743,869,691.00	6,743,869,691.00
22020601	SECURITY SERVICES				1,717,240,000.00	1,717,240,000.00
22020603	RESIDENTIAL RENT				44,255,285.00	44,255,285.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)				4,786,524,406.00	4,786,524,406.00
22020605	CLEANING & FUMIGATION SERVICES				195,850,000.00	195,850,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL				1,151,207,000.00	1,151,207,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING				3,000,000.00	3,000,000.00
22020703	LEGAL SERVICES				165,000,000.00	165,000,000.00
22020704	ENGINEERING SERVICES				216,700,000.00	216,700,000.00
22020705	ARCHITECTURAL SERVICES				-	-
22020706	SURVEYING SERVICES				6,000,000.00	6,000,000.00
22020707	AGRICULTURAL CONSULTING				-	-
22020708	MEDICAL CONSULTING				52,807,000.00	52,807,000.00
22020709	OTHER CONSULTING SERVICES				707,700,000.00	707,700,000.00
220208	FUEL & LUBRICANTS - GENERAL				101,500,000.00	101,500,000.00
22020801	MOTOR VEHICLE FUEL COST				98,500,000.00	98,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST				3,000,000.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST				-	-
220209	FINANCIAL CHARGES - GENERAL				9,000,000.00	9,000,000.00
22020902	INSURANCE PREMIUM				9,000,000.00	9,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL				10,444,264,086.00	10,444,264,086.00
22021001	REFRESHMENT & MEALS				2,365,000,000.00	2,365,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE				643,600,000.00	643,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS				836,722,326.00	836,722,326.00
22021004	MEDICAL EXPENSES-LOCAL				979,151,540.00	979,151,540.00
22021006	POSTAGES & COURIER SERVICES				40,000,000.00	40,000,000.00
22021007	WELFARE PACKAGES				3,727,434,167.00	3,727,434,167.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES				-	-
22021009	SPORTING ACTIVITIES				191,881,053.00	191,881,053.00
22021010	DIRECT TEACHING & LABORATORY COST				55,500,000.00	55,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION				134,500,000.00	134,500,000.00

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22021019	MEDICAL EXPENSES-INTERNATIONAL				-	-
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS				1,145,475,000.00	1,145,475,000.00
22021022	FURNITURE ALLOWANCE				325,000,000.00	325,000,000.00
2203	LOANS AND ADVANCES				7,500,000.00	7,500,000.00
220301	STAFF LOANS & ADVANCES				7,500,000.00	7,500,000.00
22030106	MOTOR VEHICLE ADVANCE				7,500,000.00	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL				6,903,621,052.38	6,903,621,052.38
220401	LOCAL GRANTS AND CONTRIBUTIONS				6,903,621,052.38	6,903,621,052.38
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT				-	-
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT				4,870,147,996.00	4,870,147,996.00
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL				168,637,840.00	168,637,840.00
22040109	GRANTS TO COMMUNITIES/NGOs				451,300,000.00	451,300,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS				10,000,000.00	10,000,000.00
22040112	GIFTS TO GOVERNMENT GUESTS				178,064,516.38	178,064,516.38
22040113	PUBLIC WELFARE ASSISTANCE SCHEME				1,225,470,700.00	1,225,470,700.00
2205	SUBSIDIES GENERAL				8,061,968,914.31	8,061,968,914.31
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS				8,061,968,914.31	8,061,968,914.31
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES				8,061,968,914.31	8,061,968,914.31
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS				-	-
2206	PUBLIC DEBT CHARGES				1,728,525,000.00	1,728,525,000.00
220601	FOREIGN INTEREST / DISCOUNT				72,250,302.00	72,250,302.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS				72,250,302.00	72,250,302.00
220602	DOMESTIC INTEREST / DISCOUNT				656,000,698.00	656,000,698.00
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS				-	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS				656,000,698.00	656,000,698.00
220603	FOREIGN PRINCIPAL				-	-
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS				-	-
220604	DOMESTIC PRINCIPAL				1,000,274,000.00	1,000,274,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS				1,000,274,000.00	1,000,274,000.00
2207	TRANSFERS-PAYMENT				2,658,054,248.61	2,658,054,248.61
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT				2,658,054,248.61	2,658,054,248.61
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE				2,230,248,132.77	2,230,248,132.77
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE				425,306,115.84	425,306,115.84
22070104	CRF REVENUE REMITTANCE BY PSEs				2,500,000.00	2,500,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS				-	-

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Code	Economic	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
220801	TRANSFERS-PAYMENT TO INDIVIDUALS				-	-
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP				-	-
23	CAPITAL EXPENDITURE				474,561,871,721.39	474,561,871,721.39
2301	FIXED ASSETS PURCHASED				30,468,361,000.00	30,468,361,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL				30,468,361,000.00	30,468,361,000.00
23010101	PURCHASE / ACQUISITION OF LAND				730,000,000.00	730,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS				105,000,000.00	105,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				120,000,000.00	120,000,000.00
23010104	PURCHASE MOTOR CYCLES				3,000,000.00	3,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES				7,060,000,000.00	7,060,000,000.00
23010108	PURCHASE OF BUSES				10,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				210,000,000.00	210,000,000.00
23010113	PURCHASE OF COMPUTERS				903,700,000.00	903,700,000.00
23010114	PURCHASE OF COMPUTER PRINTERS				-	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES				80,000,000.00	80,000,000.00
23010118	PURCHASE OF SCANNERS				2,000,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET				307,100,000.00	307,100,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				2,906,531,000.00	2,906,531,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				100,000,000.00	100,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				-	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				35,000,000.00	35,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				200,000,000.00	200,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				8,418,000,000.00	8,418,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT				2,800,000,000.00	2,800,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				6,390,000,000.00	6,390,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES				80,000,000.00	80,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT				-	-
23010138	PURCHASE OF AERO SPARES/MAINTENANCE				8,030,000.00	8,030,000.00
2302	CONSTRUCTION / PROVISION				315,637,091,868.82	315,637,091,868.82
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL				315,637,091,868.82	315,637,091,868.82
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,580,600,000.00	20,580,600,000.00

Imo State Government 2024 Approved Budget - Expenditure by Economic Classification						
Code	Economic	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				1,254,950,000.00	1,254,950,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				1,228,470,000.00	1,228,470,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING				1,728,583,896.00	1,728,583,896.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				4,542,184,500.00	4,542,184,500.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				5,672,000,000.00	5,672,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				2,068,000,000.00	2,068,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS				-	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				344,000,000.00	344,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				1,100,000,000.00	1,100,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				-	-
23020114	CONSTRUCTION / PROVISION OF ROADS				124,182,123,472.82	124,182,123,472.82
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				30,000,000.00	30,000,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				13,200,000,000.00	13,200,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				31,635,480,000.00	31,635,480,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				49,279,500,000.00	49,279,500,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS				72,000,000.00	72,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS				3,320,000,000.00	3,320,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS				21,948,000,000.00	21,948,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS				35,000,000.00	35,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES				1,216,200,000.00	1,216,200,000.00
23020128	CONSTRUCTION OF BRIDGES				200,000,000.00	200,000,000.00
23020129	CONSTRUCTION OF REFINARY				32,000,000,000.00	32,000,000,000.00
2303	REHABILITATION / REPAIRS				91,235,172,630.18	91,235,172,630.18
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL				91,235,172,630.18	91,235,172,630.18
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				1,685,000,000.00	1,685,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING				230,000,000.00	230,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				850,000,000.00	850,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				18,540,000,000.00	18,540,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS				20,000,000.00	20,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES				15,000,000.00	15,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				650,000,000.00	650,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				-	-
23030113	REHABILITATION / REPAIRS - ROADS				54,133,235,018.18	54,133,235,018.18
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES				50,702,612.00	50,702,612.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES				720,000,000.00	720,000,000.00

Imo State Government 2024 Approved Budget - Expenditure by Economic Classification						
Code	Economic	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,841,000,000.00	10,841,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES				400,000,000.00	400,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS				760,235,000.00	760,235,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS				1,910,000,000.00	1,910,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES				430,000,000.00	430,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT				15,900,405,000.00	15,900,405,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL				15,900,405,000.00	15,900,405,000.00
23040101	TREE PLANTING				120,000,000.00	120,000,000.00
23040102	EROSION & FLOOD CONTROL				12,901,000,000.00	12,901,000,000.00
23040103	WILDLIFE CONSERVATION				35,300,000.00	35,300,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL				385,000,000.00	385,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL				2,459,105,000.00	2,459,105,000.00
2305	OTHER CAPITAL PROJECTS				21,320,841,222.39	21,320,841,222.39
230501	ACQUISITION OF NON TANGIBLE ASSETS				21,320,841,222.39	21,320,841,222.39
23050101	RESEARCH AND DEVELOPMENT				20,075,841,222.39	20,075,841,222.39
23050102	COMPUTER SOFTWARE ACQUISITION				250,000,000.00	250,000,000.00
23050103	MONITORING AND EVALUATION				995,000,000.00	995,000,000.00

Imo State Government 2024 Approved Budget - Total Expenditure by Functional Classification						
Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	161,624,362,419.01	474,466,276,267.00	89,012,763,186.03	592,234,594,177.00	592,234,594,177.00
701	GENERAL PUBLIC SERVICES	50,694,700,626.57	178,090,935,638.94	42,785,985,742.76	242,862,273,055.38	242,862,273,055.38
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	41,831,600,259.62	71,560,715,853.80	35,496,845,896.62	98,803,976,496.88	98,803,976,496.88
70111	EXECUTIVE AND LEGISLATIVE ORGANS	33,029,842,845.63	63,310,439,913.42	34,336,626,171.46	81,158,343,232.80	81,158,343,232.80
70112	FINANCIAL AND FISCAL AFFAIRS	8,798,645,867.24	8,226,899,209.90	1,143,218,097.06	17,645,633,264.09	17,645,633,264.09
70113	EXTERNAL AFFAIRS	3,111,546.75	23,376,730.48	17,001,628.10	-	-
7013	GENERAL SERVICES	1,769,464,135.99	17,389,362,602.20	844,115,977.44	23,671,492,202.20	23,671,492,202.20
70131	GENERAL PERSONNEL SERVICES	1,016,062,391.99	5,242,724,653.92	305,850,900.24	13,324,701,823.10	13,324,701,823.10
70132	OVERALL PLANNING AND STATISTICAL SERVICES	171,315,131.91	10,536,296,326.61	301,268,573.87	8,930,337,592.00	8,930,337,592.00
70133	OTHER GENERAL SERVICES	582,086,612.10	1,610,341,621.67	236,996,503.33	1,416,452,787.10	1,416,452,787.10
7016	GENERAL PUBLIC SERVICES N.E.C.	213,675,795.02	87,100,032,484.94	50,594,174.82	118,658,279,356.29	118,658,279,356.29
70161	GENERAL PUBLIC SERVICES N.E.C.	213,675,795.02	87,100,032,484.94	50,594,174.82	118,658,279,356.29	118,658,279,356.29
7017	PUBLIC DEBT TRANSACTIONS	6,879,960,435.94	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
70171	PUBLIC DEBT TRANSACTIONS	6,879,960,435.94	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
703	PUBLIC ORDER AND SAFETY	3,472,636,336.82	11,237,223,883.85	3,308,047,428.28	15,514,263,198.88	15,514,263,198.88
7033	LAW COURTS	3,472,636,336.82	10,966,869,467.72	3,253,183,466.69	15,158,748,923.59	15,158,748,923.59
70331	LAW COURTS	3,472,636,336.82	10,966,869,467.72	3,253,183,466.69	15,158,748,923.59	15,158,748,923.59
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	270,354,416.13	54,863,961.59	355,514,275.29	355,514,275.29
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	270,354,416.13	54,863,961.59	355,514,275.29	355,514,275.29
704	ECONOMIC AFFAIRS	72,632,875,887.41	169,542,798,877.99	17,140,966,397.67	217,346,927,362.74	217,346,927,362.74
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA	248,365,731.22	7,001,149,629.06	620,669,785.33	8,194,992,861.00	8,194,992,861.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	248,365,731.22	6,710,883,107.06	445,105,618.66	7,754,726,339.00	7,754,726,339.00
70412	GENERAL LABOUR AFFAIRS	-	290,266,522.00	175,564,166.67	440,266,522.00	440,266,522.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,049,818,172.33	6,190,972,387.00	508,976,779.70	11,589,900,956.60	11,589,900,956.60
70421	AGRICULTURE	2,049,818,172.33	6,190,972,387.00	508,976,779.70	11,589,900,956.60	11,589,900,956.60
7043	FUEL AND ENERGY	69,112,599.38	5,481,955,000.00	9,000,000.00	3,988,198,978.47	3,988,198,978.47
70431	COAL AND OTHER SOLID MINERAL FUEL	-	-	-	3,195,083.00	3,195,083.00
70432	PETROLUEM AND NATURAL GAS	69,112,599.38	1,445,000,000.00	-	1,660,000,000.00	1,660,000,000.00
70435	ELECTRICITY	-	4,036,955,000.00	9,000,000.00	2,325,003,895.47	2,325,003,895.47
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	449,939,924.00	18,000,000.00	1,435,368,113.16	1,435,368,113.16
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU	-	449,939,924.00	18,000,000.00	1,435,368,113.16	1,435,368,113.16
7045	TRANSPORT	70,120,791,350.30	148,267,036,594.36	15,682,966,142.32	189,908,090,871.88	189,908,090,871.88
70451	ROAD TRANSPORT	70,120,791,350.30	148,087,036,594.36	15,682,966,142.32	189,708,090,871.88	189,708,090,871.88
70454	AIR TRANSPORT	-	180,000,000.00	-	200,000,000.00	200,000,000.00
7046	COMMUNICATION	-	153,010,000.00	185,000,000.00	308,360,000.00	308,360,000.00
70461	COMMUNICATION	-	153,010,000.00	185,000,000.00	308,360,000.00	308,360,000.00
7047	OTHER INDUSTRIES	144,788,034.19	1,998,735,343.57	116,353,690.32	1,890,831,616.38	1,890,831,616.38
70473	TOURISM	144,788,034.19	1,998,735,343.57	116,353,690.32	1,890,831,616.38	1,890,831,616.38
7049	ECONOMIC AFFAIRS N.E.C	-	-	-	31,183,965.25	31,183,965.25
70491	ECONOMIC AFFAIRS N.E.C.	-	-	-	31,183,965.25	31,183,965.25

Imo State Government 2024 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
705	ENVIRONMENTAL PROTECTION	1,372,085,587.19	35,170,846,214.45	4,253,143,629.79	10,184,926,734.44	10,184,926,734.44
7051	WASTE MANAGEMENT	30,970,017.00	560,643,283.25	9,000,000.00	333,505,195.00	333,505,195.00
70511	WASTE MANAGEMENT	30,970,017.00	560,643,283.25	9,000,000.00	333,505,195.00	333,505,195.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,341,115,570.19	34,610,202,931.20	4,244,143,629.79	9,851,421,539.44	9,851,421,539.44
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,341,115,570.19	34,610,202,931.20	4,244,143,629.79	9,851,421,539.44	9,851,421,539.44
706	HOUSING AND COMMUNITY AMMENITIES	4,957,713,769.10	18,696,128,035.04	2,618,525,787.89	19,113,506,856.54	19,113,506,856.54
7061	HOUSING DEVELOPMENT	3,078,510,706.83	8,935,952,594.34	1,006,953,528.03	8,938,495,593.62	8,938,495,593.62
70611	HOUSING DEVELOPMENT	3,078,510,706.83	8,935,952,594.34	1,006,953,528.03	8,938,495,593.62	8,938,495,593.62
7062	COMMUNITY DEVELOPMENT	65,318,768.33	769,252,070.85	527,798,712.55	262,394,621.45	262,394,621.45
70621	COMMUNITY DEVELOPMENT	65,318,768.33	769,252,070.85	527,798,712.55	262,394,621.45	262,394,621.45
7063	WATER SUPPLY	1,813,884,293.94	8,990,923,369.85	1,083,773,547.31	9,912,616,641.47	9,912,616,641.47
70631	WATER SUPPLY	1,813,884,293.94	8,990,923,369.85	1,083,773,547.31	9,912,616,641.47	9,912,616,641.47
707	HEALTH	5,994,187,837.14	12,261,307,247.12	1,487,504,941.36	23,275,712,269.23	23,275,712,269.23
7074	PUBLIC HEALTH SERVICES	432,085,342.00	374,851,200.00	12,300,000.00	555,297,000.00	555,297,000.00
70741	PUBLIC HEALTH SERVICES	432,085,342.00	374,851,200.00	12,300,000.00	555,297,000.00	555,297,000.00
7076	HEALTH N.E.C.	5,562,102,495.14	11,886,456,047.12	1,475,204,941.36	22,720,415,269.23	22,720,415,269.23
70761	HEALTH N.E.C.	5,562,102,495.14	11,886,456,047.12	1,475,204,941.36	22,720,415,269.23	22,720,415,269.23
708	RECREATION, CULTURE AND RELIGION	1,238,189,581.46	4,869,825,492.42	2,293,163,998.42	6,757,236,147.21	6,757,236,147.21
7081	RECREATIONAL AND SPORTING SERVICES	81,139,831.00	3,443,595,533.00	1,518,440,000.00	3,326,051,649.05	3,326,051,649.05
70811	RECREATIONAL AND SPORTING SERVICES	81,139,831.00	3,443,595,533.00	1,518,440,000.00	3,326,051,649.05	3,326,051,649.05
7082	CULTURAL SERVICES	12,677,000.00	221,612,500.00	3,000,000.00	904,543,553.00	904,543,553.00
70821	CULTURAL SERVICES	12,677,000.00	221,612,500.00	3,000,000.00	904,543,553.00	904,543,553.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,144,372,750.46	1,097,715,459.42	764,223,998.42	2,230,536,945.16	2,230,536,945.16
70831	BROADCASTING AND PUBLISHING SERVICES	1,144,372,750.46	1,097,715,459.42	764,223,998.42	2,230,536,945.16	2,230,536,945.16
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	106,902,000.00	7,500,000.00	296,104,000.00	296,104,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	106,902,000.00	7,500,000.00	296,104,000.00	296,104,000.00
709	EDUCATION	11,556,187,434.35	18,773,557,977.10	1,806,762,801.29	43,222,763,004.81	43,222,763,004.81
7098	EDUCATION N.E.C.	11,556,187,434.35	18,773,557,977.10	1,806,762,801.29	43,222,763,004.81	43,222,763,004.81
70981	EDUCATION N.E.C	11,556,187,434.35	18,773,557,977.10	1,806,762,801.29	43,222,763,004.81	43,222,763,004.81
710	SOCIAL PROTECTION	9,705,785,359.00	25,823,652,900.10	13,318,662,458.56	13,956,985,547.77	13,956,985,547.77
7102	OLD AGE	9,276,218,923.71	13,831,462,197.18	12,409,292,509.06	288,052,268.83	288,052,268.83
71021	OLD AGE	9,276,218,923.71	13,831,462,197.18	12,409,292,509.06	288,052,268.83	288,052,268.83
7104	FAMILY AND CHILDREN	105,596,327.04	2,967,277,145.00	80,620,849.75	3,447,610,387.08	3,447,610,387.08
71041	FAMILY AND CHILDREN	105,596,327.04	2,967,277,145.00	80,620,849.75	3,447,610,387.08	3,447,610,387.08
7105	UNEMPLOYMENT	282,162,568.26	1,188,797,557.92	806,049,099.75	691,731,976.26	691,731,976.26
71051	UNEMPLOYMENT	282,162,568.26	1,188,797,557.92	806,049,099.75	691,731,976.26	691,731,976.26
7109	SOCIAL PROTECTION N.E.C.	41,807,540.00	7,836,116,000.00	22,700,000.00	9,529,590,915.60	9,529,590,915.60
71091	SOCIAL PROTECTION N.E.C.	41,807,540.00	7,836,116,000.00	22,700,000.00	9,529,590,915.60	9,529,590,915.60

Imo State Government 2024 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Personnel Expenditure	30,187,948,559.26	26,132,198,076.61	20,353,565,503.54	61,181,593,385.56	61,181,593,385.56
701	GENERAL PUBLIC SERVICES	3,571,931,459.19	3,356,526,066.56	1,618,383,574.32	24,290,416,656.53	24,290,416,656.53
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	2,883,940,088.19	2,626,693,940.42	1,214,901,422.06	17,374,652,857.43	17,374,652,857.43
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,346,380,412.23	2,146,384,200.04	873,954,440.57	7,695,712,593.11	7,695,712,593.11
70112	FINANCIAL AND FISCAL AFFAIRS	534,448,129.21	456,933,009.90	323,945,353.39	9,678,940,264.32	9,678,940,264.32
70113	EXTERNAL AFFAIRS	3,111,546.75	23,376,730.48	17,001,628.10	-	-
7013	GENERAL SERVICES	494,315,575.99	643,957,401.20	361,107,977.44	6,670,124,442.81	6,670,124,442.81
70131	GENERAL PERSONNEL SERVICES	290,622,706.99	268,625,161.92	155,880,900.24	6,244,211,170.10	6,244,211,170.10
70132	OVERALL PLANNING AND STATISTICAL SERVICES	83,934,256.91	150,481,496.61	91,268,573.87	157,045,767.61	157,045,767.61
70133	OTHER GENERAL SERVICES	119,758,612.10	224,850,742.67	113,958,503.33	268,867,505.10	268,867,505.10
7016	GENERAL PUBLIC SERVICES N.E.C.	193,675,795.02	85,874,724.94	42,374,174.82	245,639,356.29	245,639,356.29
70161	GENERAL PUBLIC SERVICES N.E.C.	193,675,795.02	85,874,724.94	42,374,174.82	245,639,356.29	245,639,356.29
703	PUBLIC ORDER AND SAFETY	2,447,707,747.82	3,976,527,584.36	2,685,005,761.61	4,724,378,811.39	4,724,378,811.39
7033	LAW COURTS	2,447,707,747.82	3,931,765,152.72	2,656,308,466.69	4,679,296,520.59	4,679,296,520.59
70331	LAW COURTS	2,447,707,747.82	3,931,765,152.72	2,656,308,466.69	4,679,296,520.59	4,679,296,520.59
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	44,762,431.64	28,697,294.92	45,082,290.80	45,082,290.80
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	44,762,431.64	28,697,294.92	45,082,290.80	45,082,290.80
704	ECONOMIC AFFAIRS	778,314,112.90	1,188,735,433.99	867,841,958.91	2,227,127,359.95	2,227,127,359.95
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA	165,193,373.22	225,937,822.06	171,127,512.87	394,901,054.21	394,901,054.21
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	165,193,373.22	225,937,822.06	171,127,512.87	394,901,054.21	394,901,054.21
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	305,877,422.33	560,464,990.00	453,926,779.70	871,346,844.60	871,346,844.60
70421	AGRICULTURE	305,877,422.33	560,464,990.00	453,926,779.70	871,346,844.60	871,346,844.60
7043	FUEL AND ENERGY	18,365,349.38	7,500,000.00	-	206,343,978.47	206,343,978.47
70431	COAL AND OTHER SOLID MINERAL FUEL	-	-	-	3,195,083.00	3,195,083.00
70432	PETROLUEM AND NATURAL GAS	18,365,349.38	-	-	-	-
70435	ELECTRICITY	-	7,500,000.00	-	203,148,895.47	203,148,895.47
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	7,500,000.00	-	102,643,113.16	102,643,113.16
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FL	-	7,500,000.00	-	102,643,113.16	102,643,113.16
7045	TRANSPORT	144,089,933.79	259,709,778.36	166,013,976.02	276,489,287.88	276,489,287.88
70451	ROAD TRANSPORT	144,089,933.79	259,709,778.36	166,013,976.02	276,489,287.88	276,489,287.88
7046	COMMUNICATION	-	7,000,000.00	-	7,000,000.00	7,000,000.00
70461	COMMUNICATION	-	7,000,000.00	-	7,000,000.00	7,000,000.00
7047	OTHER INDUSTRIES	144,788,034.19	120,622,843.57	76,773,690.32	337,219,116.38	337,219,116.38
70473	TOURISM	144,788,034.19	120,622,843.57	76,773,690.32	337,219,116.38	337,219,116.38
7049	ECONOMIC AFFAIRS N.E.C	-	-	-	31,183,965.25	31,183,965.25
70491	ECONOMIC AFFAIRS N.E.C.	-	-	-	31,183,965.25	31,183,965.25
705	ENVIRONMENTAL PROTECTION	277,246,444.69	174,735,992.93	86,023,298.54	502,192,234.05	502,192,234.05
7051	WASTE MANAGEMENT	13,423,249.50	51,078,283.25	-	59,370,694.61	59,370,694.61
70511	WASTE MANAGEMENT	13,423,249.50	51,078,283.25	-	59,370,694.61	59,370,694.61

Imo State Government 2024 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
7056	ENVIRONMENTAL PROTECTION N.E.C.	263,823,195.19	123,657,709.68	86,023,298.54	442,821,539.44	442,821,539.44
70561	ENVIRONMENTAL PROTECTION N.E.C.	263,823,195.19	123,657,709.68	86,023,298.54	442,821,539.44	442,821,539.44
706	HOUSING AND COMMUNITY AMMENITIES	751,233,903.90	1,161,998,535.04	902,540,710.51	1,247,074,045.67	1,247,074,045.67
7061	HOUSING DEVELOPMENT	302,158,456.88	253,415,094.34	190,427,450.65	466,575,593.62	466,575,593.62
70611	HOUSING DEVELOPMENT	302,158,456.88	253,415,094.34	190,427,450.65	466,575,593.62	466,575,593.62
7062	COMMUNITY DEVELOPMENT	47,836,305.83	632,929,570.85	521,798,712.55	79,072,121.45	79,072,121.45
70621	COMMUNITY DEVELOPMENT	47,836,305.83	632,929,570.85	521,798,712.55	79,072,121.45	79,072,121.45
7063	WATER SUPPLY	401,239,141.19	275,653,869.85	190,314,547.31	701,426,330.60	701,426,330.60
70631	WATER SUPPLY	401,239,141.19	275,653,869.85	190,314,547.31	701,426,330.60	701,426,330.60
707	HEALTH	3,896,001,987.14	431,461,647.12	305,154,941.36	9,108,671,669.23	9,108,671,669.23
7074	PUBLIC HEALTH SERVICES	261,899,492.00	5,000,000.00	-	5,000,000.00	5,000,000.00
70741	PUBLIC HEALTH SERVICES	261,899,492.00	5,000,000.00	-	5,000,000.00	5,000,000.00
7076	HEALTH N.E.C.	3,634,102,495.14	426,461,647.12	305,154,941.36	9,103,671,669.23	9,103,671,669.23
70761	HEALTH N.E.C.	3,634,102,495.14	426,461,647.12	305,154,941.36	9,103,671,669.23	9,103,671,669.23
708	RECREATION, CULTURE AND RELIGION	104,875,249.71	133,425,792.42	101,622,998.42	255,848,945.16	255,848,945.16
7083	BROADCASTING AND PUBLISHING SERVICES	104,875,249.71	130,425,792.42	101,622,998.42	197,146,945.16	197,146,945.16
70831	BROADCASTING AND PUBLISHING SERVICES	104,875,249.71	130,425,792.42	101,622,998.42	197,146,945.16	197,146,945.16
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	3,000,000.00	-	58,702,000.00	58,702,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	3,000,000.00	-	58,702,000.00	58,702,000.00
709	EDUCATION	8,724,770,294.94	676,277,269.10	540,029,801.29	17,563,382,296.81	17,563,382,296.81
7098	EDUCATION N.E.C.	8,724,770,294.94	676,277,269.10	540,029,801.29	17,563,382,296.81	17,563,382,296.81
70981	EDUCATION N.E.C.	8,724,770,294.94	676,277,269.10	540,029,801.29	17,563,382,296.81	17,563,382,296.81
710	SOCIAL PROTECTION	9,635,867,359.00	15,032,509,755.10	13,246,962,458.56	1,262,501,366.77	1,262,501,366.77
7102	OLD AGE	9,276,218,923.71	13,831,462,197.18	12,409,292,509.06	288,052,268.83	288,052,268.83
71021	OLD AGE	9,276,218,923.71	13,831,462,197.18	12,409,292,509.06	288,052,268.83	288,052,268.83
7104	FAMILY AND CHILDREN	64,126,327.04	7,750,000.00	31,620,849.75	117,861,206.08	117,861,206.08
71041	FAMILY AND CHILDREN	64,126,327.04	7,750,000.00	31,620,849.75	117,861,206.08	117,861,206.08
7105	UNEMPLOYMENT	282,162,568.26	1,188,797,557.92	806,049,099.75	691,731,976.26	691,731,976.26
71051	UNEMPLOYMENT	282,162,568.26	1,188,797,557.92	806,049,099.75	691,731,976.26	691,731,976.26
7109	SOCIAL PROTECTION N.E.C.	13,359,540.00	4,500,000.00	-	164,855,915.60	164,855,915.60
71091	SOCIAL PROTECTION N.E.C.	13,359,540.00	4,500,000.00	-	164,855,915.60	164,855,915.60

Imo State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	26,553,577,470.52	72,731,062,655.39	36,141,640,558.90	54,762,604,070.05	54,762,604,070.05
701	GENERAL PUBLIC SERVICES	22,684,669,021.11	29,261,895,779.38	29,274,324,725.57	34,528,466,076.46	34,528,466,076.46
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	21,458,520,461.11	27,174,337,146.38	28,939,096,725.57	31,249,823,639.46	31,249,823,639.46
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,726,966,899.11	26,619,370,946.38	28,499,823,981.90	30,166,930,639.69	30,166,930,639.69
70112	FINANCIAL AND FISCAL AFFAIRS	1,731,553,562.00	554,966,200.00	439,272,743.67	1,082,892,999.77	1,082,892,999.77
7013	GENERAL SERVICES	1,226,148,560.00	1,884,016,873.00	327,008,000.00	1,846,002,437.00	1,846,002,437.00
70131	GENERAL PERSONNEL SERVICES	725,439,685.00	640,760,994.00	149,970,000.00	533,152,155.00	533,152,155.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	38,380,875.00	607,765,000.00	54,000,000.00	615,265,000.00	615,265,000.00
70133	OTHER GENERAL SERVICES	462,328,000.00	635,490,879.00	123,038,000.00	697,585,282.00	697,585,282.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	203,541,760.00	8,220,000.00	1,432,640,000.00	1,432,640,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	203,541,760.00	8,220,000.00	1,432,640,000.00	1,432,640,000.00
703	PUBLIC ORDER AND SAFETY	1,014,928,589.00	4,374,964,387.49	623,041,666.67	6,530,284,387.49	6,530,284,387.49
7033	LAW COURTS	1,014,928,589.00	4,149,372,403.00	596,875,000.00	6,219,852,403.00	6,219,852,403.00
70331	LAW COURTS	1,014,928,589.00	4,149,372,403.00	596,875,000.00	6,219,852,403.00	6,219,852,403.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	225,591,984.49	26,166,666.67	310,431,984.49	310,431,984.49
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	225,591,984.49	26,166,666.67	310,431,984.49	310,431,984.49
704	ECONOMIC AFFAIRS	190,079,012.50	2,664,077,910.00	578,974,166.67	2,785,703,899.79	2,785,703,899.79
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA	-	816,311,807.00	241,344,166.67	1,068,191,806.79	1,068,191,806.79
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	526,045,285.00	65,780,000.00	627,925,284.79	627,925,284.79
70412	GENERAL LABOUR AFFAIRS	-	290,266,522.00	175,564,166.67	440,266,522.00	440,266,522.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	123,940,750.00	819,483,786.00	55,050,000.00	576,821,500.00	576,821,500.00
70421	AGRICULTURE	123,940,750.00	819,483,786.00	55,050,000.00	576,821,500.00	576,821,500.00
7043	FUEL AND ENERGY	25,747,250.00	372,250,000.00	9,000,000.00	283,750,000.00	283,750,000.00
70432	PETROLUEM AND NATURAL GAS	25,747,250.00	-	-	-	-
70435	ELECTRICITY	-	372,250,000.00	9,000,000.00	283,750,000.00	283,750,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	221,439,924.00	18,000,000.00	202,725,000.00	202,725,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FL	-	221,439,924.00	18,000,000.00	202,725,000.00	202,725,000.00
7045	TRANSPORT	40,391,012.50	168,469,893.00	31,000,000.00	179,243,093.00	179,243,093.00
70451	ROAD TRANSPORT	40,391,012.50	168,469,893.00	31,000,000.00	179,243,093.00	179,243,093.00
7046	COMMUNICATION	-	146,010,000.00	185,000,000.00	301,360,000.00	301,360,000.00
70461	COMMUNICATION	-	146,010,000.00	185,000,000.00	301,360,000.00	301,360,000.00
7047	OTHER INDUSTRIES	-	120,112,500.00	39,580,000.00	173,612,500.00	173,612,500.00
70473	TOURISM	-	120,112,500.00	39,580,000.00	173,612,500.00	173,612,500.00
705	ENVIRONMENTAL PROTECTION	143,339,142.50	28,094,720,221.52	3,186,278,000.00	713,834,500.39	713,834,500.39
7051	WASTE MANAGEMENT	17,546,767.50	281,415,000.00	9,000,000.00	44,134,500.39	44,134,500.39
70511	WASTE MANAGEMENT	17,546,767.50	281,415,000.00	9,000,000.00	44,134,500.39	44,134,500.39
7056	ENVIRONMENTAL PROTECTION N.E.C.	125,792,375.00	27,813,305,221.52	3,177,278,000.00	669,700,000.00	669,700,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	125,792,375.00	27,813,305,221.52	3,177,278,000.00	669,700,000.00	669,700,000.00
706	HOUSING AND COMMUNITY A MMENITIES	144,877,115.25	1,059,910,000.00	191,351,000.00	1,285,893,310.87	1,285,893,310.87

Imo State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification						
Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
7061	HOUSING DEVELOPMENT	72,749,500.00	604,537,500.00	167,850,000.00	802,920,000.00	802,920,000.00
70611	HOUSING DEVELOPMENT	72,749,500.00	604,537,500.00	167,850,000.00	802,920,000.00	802,920,000.00
7062	COMMUNITY DEVELOPMENT	17,482,462.50	136,322,500.00	6,000,000.00	183,322,500.00	183,322,500.00
70621	COMMUNITY DEVELOPMENT	17,482,462.50	136,322,500.00	6,000,000.00	183,322,500.00	183,322,500.00
7063	WATER SUPPLY	54,645,152.75	319,050,000.00	17,501,000.00	299,650,810.87	299,650,810.87
70631	WATER SUPPLY	54,645,152.75	319,050,000.00	17,501,000.00	299,650,810.87	299,650,810.87
707	HEALTH	170,185,850.00	2,880,768,700.00	198,350,000.00	3,127,963,700.00	3,127,963,700.00
7074	PUBLIC HEALTH SERVICES	170,185,850.00	369,851,200.00	12,300,000.00	550,297,000.00	550,297,000.00
70741	PUBLIC HEALTH SERVICES	170,185,850.00	369,851,200.00	12,300,000.00	550,297,000.00	550,297,000.00
7076	HEALTH N.E.C.	-	2,510,917,500.00	186,050,000.00	2,577,666,700.00	2,577,666,700.00
70761	HEALTH N.E.C.	-	2,510,917,500.00	186,050,000.00	2,577,666,700.00	2,577,666,700.00
708	RECREATION, CULTURE AND RELIGION	1,090,186,000.75	2,015,599,700.00	1,096,171,000.00	2,798,387,202.05	2,798,387,202.05
7081	RECREATIONAL AND SPORTING SERVICES	38,011,500.00	943,595,533.00	423,070,000.00	676,051,649.05	676,051,649.05
70811	RECREATIONAL AND SPORTING SERVICES	38,011,500.00	943,595,533.00	423,070,000.00	676,051,649.05	676,051,649.05
7082	CULTURAL SERVICES	12,677,000.00	221,612,500.00	3,000,000.00	359,543,553.00	359,543,553.00
70821	CULTURAL SERVICES	12,677,000.00	221,612,500.00	3,000,000.00	359,543,553.00	359,543,553.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,039,497,500.75	746,489,667.00	662,601,000.00	1,525,390,000.00	1,525,390,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,039,497,500.75	746,489,667.00	662,601,000.00	1,525,390,000.00	1,525,390,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	103,902,000.00	7,500,000.00	237,402,000.00	237,402,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	103,902,000.00	7,500,000.00	237,402,000.00	237,402,000.00
709	EDUCATION	1,064,693,239.41	1,504,080,708.00	921,450,000.00	1,661,380,708.00	1,661,380,708.00
7098	EDUCATION N.E.C.	1,064,693,239.41	1,504,080,708.00	921,450,000.00	1,661,380,708.00	1,661,380,708.00
70981	EDUCATION N.E.C.	1,064,693,239.41	1,504,080,708.00	921,450,000.00	1,661,380,708.00	1,661,380,708.00
710	SOCIAL PROTECTION	50,619,500.00	875,045,249.00	71,700,000.00	1,330,690,285.00	1,330,690,285.00
7104	FAMILY AND CHILDREN	41,470,000.00	760,943,249.00	49,000,000.00	871,165,285.00	871,165,285.00
71041	FAMILY AND CHILDREN	41,470,000.00	760,943,249.00	49,000,000.00	871,165,285.00	871,165,285.00
7109	SOCIAL PROTECTION N.E.C.	9,149,500.00	114,102,000.00	22,700,000.00	459,525,000.00	459,525,000.00
71091	SOCIAL PROTECTION N.E.C.	9,149,500.00	114,102,000.00	22,700,000.00	459,525,000.00	459,525,000.00

Imo State Government 2024 Approved Budget - Debt Service Expenditure by Functional Classification						
Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>12,987,604,611.97</i>	<i>2,040,824,698.00</i>	<i>6,394,429,693.88</i>	<i>1,728,525,000.00</i>	<i>1,728,525,000.00</i>
701	GENERAL PUBLIC SERVICES	12,987,604,611.97	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	6,107,644,176.03	-	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	6,107,644,176.03	-	-	-	-
7017	PUBLIC DEBT TRANSACTIONS	6,879,960,435.94	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
70171	PUBLIC DEBT TRANSACTIONS	6,879,960,435.94	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Functional Classification						
Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Expenditure	91,895,231,777.25	373,562,190,837.00	26,123,127,429.71	474,561,871,721.39	474,561,871,721.39
701	GENERAL PUBLIC SERVICES	11,450,495,534.29	143,431,689,095.00	5,498,847,748.99	182,314,865,322.39	182,314,865,322.39
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND	11,381,495,534.29	41,759,684,767.00	5,342,847,748.99	50,179,500,000.00	50,179,500,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,956,495,534.29	34,544,684,767.00	4,962,847,748.99	43,295,700,000.00	43,295,700,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	425,000,000.00	7,215,000,000.00	380,000,000.00	6,883,800,000.00	6,883,800,000.00
7013	GENERAL SERVICES	49,000,000.00	14,861,388,328.00	156,000,000.00	15,155,365,322.39	15,155,365,322.39
70131	GENERAL PERSONNEL SERVICES	-	4,333,338,498.00	-	6,547,338,498.00	6,547,338,498.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	49,000,000.00	9,778,049,830.00	156,000,000.00	8,158,026,824.39	8,158,026,824.39
70133	OTHER GENERAL SERVICES	-	750,000,000.00	-	450,000,000.00	450,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	20,000,000.00	86,810,616,000.00	-	116,980,000,000.00	116,980,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	20,000,000.00	86,810,616,000.00	-	116,980,000,000.00	116,980,000,000.00
703	PUBLIC ORDER AND SAFETY	10,000,000.00	2,885,731,912.00	-	4,259,600,000.00	4,259,600,000.00
7033	LAW COURTS	10,000,000.00	2,885,731,912.00	-	4,259,600,000.00	4,259,600,000.00
70331	LAW COURTS	10,000,000.00	2,885,731,912.00	-	4,259,600,000.00	4,259,600,000.00
704	ECONOMIC AFFAIRS	71,664,482,762.01	165,689,985,534.00	15,694,150,272.09	212,334,096,103.00	212,334,096,103.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA	83,172,358.00	5,958,900,000.00	208,198,105.79	6,731,900,000.00	6,731,900,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	83,172,358.00	5,958,900,000.00	208,198,105.79	6,731,900,000.00	6,731,900,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,620,000,000.00	4,811,023,611.00	-	10,141,732,612.00	10,141,732,612.00
70421	AGRICULTURE	1,620,000,000.00	4,811,023,611.00	-	10,141,732,612.00	10,141,732,612.00
7043	FUEL AND ENERGY	25,000,000.00	5,102,205,000.00	-	3,498,105,000.00	3,498,105,000.00
70432	PETROLUEM AND NATURAL GAS	25,000,000.00	1,445,000,000.00	-	1,660,000,000.00	1,660,000,000.00
70435	ELECTRICITY	-	3,657,205,000.00	-	1,838,105,000.00	1,838,105,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	221,000,000.00	-	1,130,000,000.00	1,130,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FL	-	221,000,000.00	-	1,130,000,000.00	1,130,000,000.00
7045	TRANSPORT	69,936,310,404.01	147,838,856,923.00	15,485,952,166.30	189,452,358,491.00	189,452,358,491.00
70451	ROAD TRANSPORT	69,936,310,404.01	147,658,856,923.00	15,485,952,166.30	189,252,358,491.00	189,252,358,491.00
70454	AIR TRANSPORT	-	180,000,000.00	-	200,000,000.00	200,000,000.00
7047	OTHER INDUSTRIES	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
70473	TOURISM	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
705	ENVIRONMENTAL PROTECTION	951,500,000.00	6,901,390,000.00	980,842,331.25	8,968,900,000.00	8,968,900,000.00
7051	WASTE MANAGEMENT	-	228,150,000.00	-	230,000,000.00	230,000,000.00
70511	WASTE MANAGEMENT	-	228,150,000.00	-	230,000,000.00	230,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	951,500,000.00	6,673,240,000.00	980,842,331.25	8,738,900,000.00	8,738,900,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	951,500,000.00	6,673,240,000.00	980,842,331.25	8,738,900,000.00	8,738,900,000.00
706	HOUSING AND COMMUNITY AMMENITIES	4,061,602,749.95	16,474,219,500.00	1,524,634,077.38	16,580,539,500.00	16,580,539,500.00
7061	HOUSING DEVELOPMENT	2,703,602,749.95	8,078,000,000.00	648,676,077.38	7,669,000,000.00	7,669,000,000.00
70611	HOUSING DEVELOPMENT	2,703,602,749.95	8,078,000,000.00	648,676,077.38	7,669,000,000.00	7,669,000,000.00
7063	WATER SUPPLY	1,358,000,000.00	8,396,219,500.00	875,958,000.00	8,911,539,500.00	8,911,539,500.00
70631	WATER SUPPLY	1,358,000,000.00	8,396,219,500.00	875,958,000.00	8,911,539,500.00	8,911,539,500.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Functional Classification						
Code	Function	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
707	HEALTH	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,039,076,900.00	11,039,076,900.00
7076	HEALTH N.E.C.	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,039,076,900.00	11,039,076,900.00
70761	HEALTH N.E.C.	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,039,076,900.00	11,039,076,900.00
708	RECREATION, CULTURE AND RELIGION	43,128,331.00	2,720,800,000.00	1,095,370,000.00	3,703,000,000.00	3,703,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	43,128,331.00	2,500,000,000.00	1,095,370,000.00	2,650,000,000.00	2,650,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	43,128,331.00	2,500,000,000.00	1,095,370,000.00	2,650,000,000.00	2,650,000,000.00
7082	CULTURAL SERVICES	-	-	-	545,000,000.00	545,000,000.00
70821	CULTURAL SERVICES	-	-	-	545,000,000.00	545,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	-	220,800,000.00	-	508,000,000.00	508,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	-	220,800,000.00	-	508,000,000.00	508,000,000.00
709	EDUCATION	1,766,723,900.00	16,593,200,000.00	345,283,000.00	23,998,000,000.00	23,998,000,000.00
7098	EDUCATION N.E.C.	1,766,723,900.00	16,593,200,000.00	345,283,000.00	23,998,000,000.00	23,998,000,000.00
70981	EDUCATION N.E.C.	1,766,723,900.00	16,593,200,000.00	345,283,000.00	23,998,000,000.00	23,998,000,000.00
710	SOCIAL PROTECTION	19,298,500.00	9,916,097,896.00	-	11,363,793,896.00	11,363,793,896.00
7104	FAMILY AND CHILDREN	-	2,198,583,896.00	-	2,458,583,896.00	2,458,583,896.00
71041	FAMILY AND CHILDREN	-	2,198,583,896.00	-	2,458,583,896.00	2,458,583,896.00
7109	SOCIAL PROTECTION N.E.C.	19,298,500.00	7,717,514,000.00	-	8,905,210,000.00	8,905,210,000.00
71091	SOCIAL PROTECTION N.E.C.	19,298,500.00	7,717,514,000.00	-	8,905,210,000.00	8,905,210,000.00

Imo State Government 2024 Approved Budget - Total Expenditure by Location

Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
416	Imo State	161,624,362,419.01	474,466,276,267.00	89,012,763,186.03	592,234,594,177.00	592,234,594,177.00
4161	Imo East	45,244,519,990.00	165,985,939,935.82	16,613,016,018.62	210,675,302,632.39	210,675,302,632.39
41610100	ABOH MBAISE	-	25,546,000,000.00	-	22,918,973,175.18	22,918,973,175.18
41610200	AHIAZU MBAISE	-	2,963,000,000.00	-	3,488,000,000.00	3,488,000,000.00
41610400	EZINIHITTE MBAISE	1,128,000,000.00	3,400,000,000.00	350,000,000.00	2,400,000,000.00	2,400,000,000.00
41610800	IKEDURU	349,000,000.00	2,686,932,820.00	-	3,712,829,141.00	3,712,829,141.00
41611100	MBAITOLI	-	1,544,520,000.00	156,000,000.00	1,334,520,000.00	1,334,520,000.00
41611200	NGOR/OKPALA	7,000,000.00	21,208,512,812.00	2,198,480,707.40	39,973,512,812.00	39,973,512,812.00
41612500	OWERRI MUNICIPAL	40,972,519,990.00	57,771,286,841.77	7,381,062,165.03	77,962,888,727.16	77,962,888,727.16
41612600	OWERRI NORTH	2,068,000,000.00	9,839,718,498.00	2,391,094,000.00	11,908,865,322.18	11,908,865,322.18
41612700	OWERRI WEST	720,000,000.00	41,025,968,964.05	4,136,379,146.19	46,975,713,454.87	46,975,713,454.87
4162	Imo North	969,000,000.00	16,362,090,994.18	1,169,137,094.77	18,436,000,000.00	18,436,000,000.00
41620300	EHIME MBANO	270,000,000.00	6,429,999,994.18	-	3,580,000,000.00	3,580,000,000.00
41620700	IHITTE UBOMA	-	620,091,000.00	-	2,304,000,000.00	2,304,000,000.00
41620900	ISIALA MBANO	34,000,000.00	90,000,000.00	-	520,000,000.00	520,000,000.00
41621600	OBOWO	40,000,000.00	417,000,000.00	122,571,056.33	862,000,000.00	862,000,000.00
41621900	OKIGWE	625,000,000.00	7,395,000,000.00	1,046,566,038.44	9,540,000,000.00	9,540,000,000.00
41622000	ONUIMO	-	1,410,000,000.00	-	1,630,000,000.00	1,630,000,000.00
4163	Imo West	1,597,600,000.00	122,221,616,000.00	2,604,066,075.05	158,704,319,681.00	158,704,319,681.00
41630500	IDEATO NORTH	-	1,450,000,000.00	1,150,000,000.00	1,780,000,000.00	1,780,000,000.00
41630600	IDEATO SOUTH	-	758,500,000.00	-	1,020,000,000.00	1,020,000,000.00
41631000	ISU	-	20,000,000.00	-	20,000,000.00	20,000,000.00
41631300	NJABA	525,000,000.00	11,400,000,000.00	200,000,000.00	11,865,000,000.00	11,865,000,000.00
41631400	NKWANGELE	27,600,000.00	3,673,500,000.00	-	1,590,000,000.00	1,590,000,000.00
41631500	NKWERRE	-	1,965,000,000.00	776,500,000.00	2,115,000,000.00	2,115,000,000.00
41631700	OGUTA	-	42,188,093,500.00	-	53,900,119,681.00	53,900,119,681.00
41631800	OHAJI/EGBEMA	100,000,000.00	38,305,522,500.00	-	33,775,000,000.00	33,775,000,000.00
41632100	ORLU	945,000,000.00	18,177,500,000.00	-	47,987,200,000.00	47,987,200,000.00
41632200	ORSU	-	120,000,000.00	-	1,262,000,000.00	1,262,000,000.00
41632300	ORU	-	1,100,000,000.00	124,103,000.00	1,150,000,000.00	1,150,000,000.00
41632400	ORU WEST	-	3,063,500,000.00	353,463,075.05	2,240,000,000.00	2,240,000,000.00
4164	Other	113,813,242,429.01	169,896,629,337.00	68,626,543,997.59	204,418,971,863.61	204,418,971,863.61
41642800	State Wide	113,813,242,429.01	169,896,629,337.00	68,626,543,997.59	204,418,971,863.61	204,418,971,863.61

Imo State Government 2024 Approved Budget - Personnel Expenditure by Location						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
416	Imo State	30,187,948,559.26	26,132,198,076.61	20,353,565,503.54	61,181,593,385.56	61,181,593,385.56
4164	Other	30,187,948,559.26	26,132,198,076.61	20,353,565,503.54	61,181,593,385.56	61,181,593,385.56
41642800	State Wide	30,187,948,559.26	26,132,198,076.61	20,353,565,503.54	61,181,593,385.56	61,181,593,385.56

Imo State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Location						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
416	Imo State	26,553,577,470.52	72,731,062,655.39	36,141,640,558.90	54,762,604,070.05	54,762,604,070.05
4164	Other	26,553,577,470.52	72,731,062,655.39	36,141,640,558.90	54,762,604,070.05	54,762,604,070.05
41642800	State Wide	26,553,577,470.52	72,731,062,655.39	36,141,640,558.90	54,762,604,070.05	54,762,604,070.05

Imo State Government 2024 Approved Budget - Debt Service Expenditure by Location						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
416	Imo State	12,987,604,611.97	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
4164	Other	12,987,604,611.97	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
41642800	State Wide	12,987,604,611.97	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Location

Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
416	Imo State	91,895,231,777.25	373,562,190,837.00	26,123,127,429.71	474,561,871,721.39	474,561,871,721.39
4161	Imo East	45,244,519,990.00	165,985,939,935.82	16,613,016,018.62	210,675,302,632.39	210,675,302,632.39
41610100	ABOH MBAISE	-	25,546,000,000.00	-	22,918,973,175.18	22,918,973,175.18
41610200	AHIAZU MBAISE	-	2,963,000,000.00	-	3,488,000,000.00	3,488,000,000.00
41610400	EZINIHITTE MBAISE	1,128,000,000.00	3,400,000,000.00	350,000,000.00	2,400,000,000.00	2,400,000,000.00
41610800	IKEDURU	349,000,000.00	2,686,932,820.00	-	3,712,829,141.00	3,712,829,141.00
41611100	MBAITOLI	-	1,544,520,000.00	156,000,000.00	1,334,520,000.00	1,334,520,000.00
41611200	NGOR/OKPALA	7,000,000.00	21,208,512,812.00	2,198,480,707.40	39,973,512,812.00	39,973,512,812.00
41612500	OWERRI MUNICIPAL	40,972,519,990.00	57,771,286,841.77	7,381,062,165.03	77,962,888,727.16	77,962,888,727.16
41612600	OWERRI NORTH	2,068,000,000.00	9,839,718,498.00	2,391,094,000.00	11,908,865,322.18	11,908,865,322.18
41612700	OWERRI WEST	720,000,000.00	41,025,968,964.05	4,136,379,146.19	46,975,713,454.87	46,975,713,454.87
4162	Imo North	969,000,000.00	16,362,090,994.18	1,169,137,094.77	18,436,000,000.00	18,436,000,000.00
41620300	EHIME MBANO	270,000,000.00	6,429,999,994.18	-	3,580,000,000.00	3,580,000,000.00
41620700	IHITTE UBOMA	-	620,091,000.00	-	2,304,000,000.00	2,304,000,000.00
41620900	ISIALA MBANO	34,000,000.00	90,000,000.00	-	520,000,000.00	520,000,000.00
41621600	OBOWO	40,000,000.00	417,000,000.00	122,571,056.33	862,000,000.00	862,000,000.00
41621900	OKIGWE	625,000,000.00	7,395,000,000.00	1,046,566,038.44	9,540,000,000.00	9,540,000,000.00
41622000	ONUIMO	-	1,410,000,000.00	-	1,630,000,000.00	1,630,000,000.00
4163	Imo West	1,597,600,000.00	122,221,616,000.00	2,604,066,075.05	158,704,319,681.00	158,704,319,681.00
41630500	IDEATO NORTH	-	1,450,000,000.00	1,150,000,000.00	1,780,000,000.00	1,780,000,000.00
41630600	IDEATO SOUTH	-	758,500,000.00	-	1,020,000,000.00	1,020,000,000.00
41631000	ISU	-	20,000,000.00	-	20,000,000.00	20,000,000.00
41631300	NJABA	525,000,000.00	11,400,000,000.00	200,000,000.00	11,865,000,000.00	11,865,000,000.00
41631400	NKWANGELE	27,600,000.00	3,673,500,000.00	-	1,590,000,000.00	1,590,000,000.00
41631500	NKWERRE	-	1,965,000,000.00	776,500,000.00	2,115,000,000.00	2,115,000,000.00
41631700	OGUTA	-	42,188,093,500.00	-	53,900,119,681.00	53,900,119,681.00
41631800	OHAJI/EGBEMA	100,000,000.00	38,305,522,500.00	-	33,775,000,000.00	33,775,000,000.00
41632100	ORLU	945,000,000.00	18,177,500,000.00	-	47,987,200,000.00	47,987,200,000.00
41632200	ORSU	-	120,000,000.00	-	1,262,000,000.00	1,262,000,000.00
41632300	ORU	-	1,100,000,000.00	124,103,000.00	1,150,000,000.00	1,150,000,000.00
41632400	ORU WEST	-	3,063,500,000.00	353,463,075.05	2,240,000,000.00	2,240,000,000.00
4164	Other	44,084,111,787.25	68,992,543,907.00	5,736,908,241.27	86,746,249,408.00	86,746,249,408.00
41642800	State Wide	44,084,111,787.25	68,992,543,907.00	5,736,908,241.27	86,746,249,408.00	86,746,249,408.00

Imo State Government 2024 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	161,624,362,419.01	474,466,276,267.00	89,012,763,186.03	592,234,594,177.00	592,234,594,177.00
01	Agriculture	8,255,867,895.41	6,954,452,387.00	508,976,779.70	11,589,900,956.60	11,589,900,956.60
0101	Effective governance of the Agriculture Sector	7,570,158,926.66	2,179,346,255.00	364,830,574.70	847,086,896.04	847,086,896.04
010101	Legal, policy, regulations and standards, guidelines and pro	6,495,558,926.66	758,866,255.00	364,830,574.70	833,086,896.04	833,086,896.04
010102	Agriculture sector coordination mechanisms	1,074,600,000.00	1,420,480,000.00	-	14,000,000.00	14,000,000.00
0102	Development of the livestock value chain	101,708,968.75	1,234,082,521.00	144,146,205.00	1,486,081,448.56	1,486,081,448.56
010201	Ruminant (cattle, sheep & goats) production and marketing	101,708,968.75	1,133,082,521.00	144,146,205.00	1,365,081,448.56	1,365,081,448.56
010202	Meat processing and marketing	-	101,000,000.00	-	121,000,000.00	121,000,000.00
0103	Enhancement of food production and productivity	387,000,000.00	2,596,323,611.00	-	5,610,000,000.00	5,610,000,000.00
010301	Crop value chains and food systems promotion (food and ca	187,000,000.00	2,596,323,611.00	-	2,616,000,000.00	2,616,000,000.00
010302	Intensive crop and vegetable production (irrigation, crop div	200,000,000.00	-	-	994,000,000.00	994,000,000.00
010303	Farm inputs supply and service delivery system (improved s	-	-	-	2,000,000,000.00	2,000,000,000.00
0105	Enhancement of fisheries resources development (ad	-	544,700,000.00	-	748,000,000.00	748,000,000.00
010501	Commercial aquaculture development (fish production, feed	-	4,000,000.00	-	4,000,000.00	4,000,000.00
010503	Fish processing and post-harvest management	-	540,700,000.00	-	744,000,000.00	744,000,000.00
0106	Promotion of forest resource conservation and prese	-	-	-	470,000,000.00	470,000,000.00
010601	Forest regeneration and conservation	-	-	-	470,000,000.00	470,000,000.00
0107	Promotion of enabling environment for increased agr	197,000,000.00	400,000,000.00	-	2,428,732,612.00	2,428,732,612.00
010701	Integrated rural development (agricultural land developmen	13,000,000.00	-	-	128,030,000.00	128,030,000.00
010702	Youth and women In agriculture empowerment & smallhold	130,000,000.00	400,000,000.00	-	1,850,702,612.00	1,850,702,612.00
010703	Agricultural data and statistic management and institutional	-	-	-	400,000,000.00	400,000,000.00
010704	Adaptive research, unified and all-inclusive extension servic	54,000,000.00	-	-	50,000,000.00	50,000,000.00
02	Societal Re-orientation	1,585,229,197.19	129,676,822,440.57	506,853,690.32	160,035,184,877.39	160,035,184,877.39
0210	Societal Re-orientation - General	1,585,229,197.19	129,676,822,440.57	506,853,690.32	160,035,184,877.39	160,035,184,877.39
021001	Societal Re-orientation - General	1,585,229,197.19	129,676,822,440.57	506,853,690.32	160,035,184,877.39	160,035,184,877.39
03	Poverty Alleviation	71,576,331.00	7,992,290,498.00	1,118,070,000.00	11,194,781,943.16	11,194,781,943.16
0310	Poverty Alleviation - General	71,576,331.00	7,992,290,498.00	1,118,070,000.00	11,194,781,943.16	11,194,781,943.16
031001	Poverty Alleviation - General	71,576,331.00	7,992,290,498.00	1,118,070,000.00	11,194,781,943.16	11,194,781,943.16

Imo State Government 2024 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
04	Health	6,047,325,337.14	11,886,456,047.12	1,487,504,941.36	23,447,748,769.00	23,447,748,769.00
0401	Effective governance of the health system	5,847,325,337.14	7,989,910,147.12	1,475,204,941.36	14,872,569,369.00	14,872,569,369.00
040101	Legal, policy, regulations and standards, guidelines and prot	4,119,325,337.14	2,937,379,147.12	491,204,941.36	11,768,038,369.00	11,768,038,369.00
040103	Health sector coordination mechanisms	1,728,000,000.00	5,052,531,000.00	984,000,000.00	2,654,531,000.00	2,654,531,000.00
040104	Integrated supportive supervision	-	-	-	450,000,000.00	450,000,000.00
0402	Community engagement and participation in health	200,000,000.00	-	-	1,246,000,000.00	1,246,000,000.00
040202	Community structures	200,000,000.00	-	-	1,246,000,000.00	1,246,000,000.00
0403	Enhancement of the delivery of Essential Package of	-	-	-	110,000,000.00	110,000,000.00
040302	Child health	-	-	-	110,000,000.00	110,000,000.00
0405	Provision of adequate and modern health infrastru	-	3,263,533,500.00	-	5,911,533,500.00	5,911,533,500.00
040501	Functional health facilities	-	3,263,533,500.00	-	5,651,533,500.00	5,651,533,500.00
040503	Facility electrification, water and sanitation	-	-	-	260,000,000.00	260,000,000.00
0406	Provision of quality, affordable, available, and safe m	-	183,000,000.00	-	233,000,000.00	233,000,000.00
040602	Vaccines supply chain	-	183,000,000.00	-	233,000,000.00	233,000,000.00
0407	Evidence generation and utilisation	-	450,012,400.00	-	610,012,400.00	610,012,400.00
040704	Monitoring and Evaluation (M&E)	-	450,012,400.00	-	610,012,400.00	610,012,400.00
0409	Provision of universal health coverage and financial r	-	-	12,300,000.00	464,633,500.00	464,633,500.00
040902	Mobilising employers' contributions to the State Social Health	-	-	12,300,000.00	464,633,500.00	464,633,500.00
05	Education	11,712,472,575.85	17,653,307,977.10	1,806,762,801.29	42,437,636,204.81	42,437,636,204.81
0501	Effective governance of the education system	11,657,296,971.36	7,566,934,588.00	1,178,592,134.00	19,022,388,062.72	19,022,388,062.72
050101	Legal, policy, regulations and standards, guidelines and prot	8,913,284,746.95	283,261,380.00	243,642,134.00	17,513,414,854.72	17,513,414,854.72
050103	Education sector coordination mechanisms	1,698,509,400.00	5,887,000,000.00	26,000,000.00	-	-
050104	Integrated supportive supervision	1,045,502,824.41	1,396,673,208.00	908,950,000.00	1,508,973,208.00	1,508,973,208.00
0504	Improved quality of teaching and learning outcomes	-	2,005,000,000.00	-	88,000,000.00	88,000,000.00
050401	All levels of education quality assurance	-	5,000,000.00	-	80,000,000.00	80,000,000.00
050403	Teaching and non-teaching staff capacity building	-	2,000,000,000.00	-	8,000,000.00	8,000,000.00
0505	Adequate infrastructure at all levels	10,000,000.00	7,580,950,000.00	319,283,000.00	22,080,000,000.00	22,080,000,000.00
050501	Schools' infrastructure construction and rehabilitation	10,000,000.00	7,580,950,000.00	319,283,000.00	22,080,000,000.00	22,080,000,000.00
0506	Improved education information management system	45,175,604.49	500,423,389.10	308,887,667.29	1,247,248,142.09	1,247,248,142.09
050601	ICT equipment, software and expertise	45,175,604.49	500,423,389.10	308,887,667.29	247,248,142.09	247,248,142.09
050602	Research and development	-	-	-	1,000,000,000.00	1,000,000,000.00
06	Housing and Urban Development	3,106,271,811.83	8,965,864,069.34	1,035,537,953.03	8,962,026,547.46	8,962,026,547.46
0610	Housing and Urban Development - General	3,106,271,811.83	8,965,864,069.34	1,035,537,953.03	8,962,026,547.46	8,962,026,547.46
061001	Housing and Urban Development - General	3,106,271,811.83	8,965,864,069.34	1,035,537,953.03	8,962,026,547.46	8,962,026,547.46
07	Gender	121,864,098.91	2,971,777,145.00	80,620,849.75	3,620,221,587.68	3,620,221,587.68
0710	Gender - General	121,864,098.91	2,971,777,145.00	80,620,849.75	3,620,221,587.68	3,620,221,587.68
071001	Gender - General	121,864,098.91	2,971,777,145.00	80,620,849.75	3,620,221,587.68	3,620,221,587.68

Imo State Government 2024 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
08	Youth	10,395,176,658.05	19,100,603,090.92	6,191,966,848.74	23,594,951,504.38	23,594,951,504.38
0810	Youth - General	10,395,176,658.05	19,100,603,090.92	6,191,966,848.74	23,594,951,504.38	23,594,951,504.38
081001	Youth - General	10,395,176,658.05	19,100,603,090.92	6,191,966,848.74	23,594,951,504.38	23,594,951,504.38
09	Environmental Improvement	1,421,909,461.56	36,794,486,895.45	4,503,487,796.46	10,822,553,739.35	10,822,553,739.35
0910	Environmental Improvement - General	1,421,909,461.56	36,794,486,895.45	4,503,487,796.46	10,822,553,739.35	10,822,553,739.35
091001	Environmental Improvement - General	1,421,909,461.56	36,794,486,895.45	4,503,487,796.46	10,822,553,739.35	10,822,553,739.35
10	Water Resources and Rural Development	459,762,048.94	594,703,869.85	207,815,547.31	1,030,428,246.00	1,030,428,246.00
1010	Water Resources and Rural Deve - General	459,762,048.94	594,703,869.85	207,815,547.31	1,030,428,246.00	1,030,428,246.00
101001	Water Resources and Rural Deve - General	459,762,048.94	594,703,869.85	207,815,547.31	1,030,428,246.00	1,030,428,246.00
11	Information Communication and Technology	2,477,464,892.96	2,507,965,459.42	920,223,998.42	4,275,536,945.16	4,275,536,945.16
1110	Information Communication and Technology - General	2,477,464,892.96	2,507,965,459.42	920,223,998.42	4,275,536,945.16	4,275,536,945.16
111001	Information Communication and Technology - General	2,477,464,892.96	2,507,965,459.42	920,223,998.42	4,275,536,945.16	4,275,536,945.16
12	Growing the Private Sector	165,193,373.22	3,930,537,822.06	379,325,618.66	7,630,626,054.21	7,630,626,054.21
1210	Growing the Private Sector - General	165,193,373.22	3,930,537,822.06	379,325,618.66	7,630,626,054.21	7,630,626,054.21
121001	Growing the Private Sector - General	165,193,373.22	3,930,537,822.06	379,325,618.66	7,630,626,054.21	7,630,626,054.21
13	Reform of Government and Governance	45,517,681,270.42	61,120,783,220.82	53,688,692,218.67	77,443,216,131.88	77,443,216,131.88
1310	Reform of Government and Governance - General	45,517,681,270.42	61,120,783,220.82	53,688,692,218.67	77,443,216,131.88	77,443,216,131.88
131001	Reform of Government and Governance - General	45,517,681,270.42	61,120,783,220.82	53,688,692,218.67	77,443,216,131.88	77,443,216,131.88
14	Power	158,000,000.00	12,433,174,500.00	884,958,000.00	11,240,894,500.00	11,240,894,500.00
1410	Power - General	158,000,000.00	12,433,174,500.00	884,958,000.00	11,240,894,500.00	11,240,894,500.00
141001	Power - General	158,000,000.00	12,433,174,500.00	884,958,000.00	11,240,894,500.00	11,240,894,500.00
15	Rail	25,000,000.00	1,666,000,000.00	-	3,440,000,000.00	3,440,000,000.00
1510	Rail - General	25,000,000.00	1,666,000,000.00	-	3,440,000,000.00	3,440,000,000.00
151001	Rail - General	25,000,000.00	1,666,000,000.00	-	3,440,000,000.00	3,440,000,000.00
16	Water Ways	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
1610	Water Ways - General	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
161001	Water Ways - General	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
17	Road	70,056,546,635.30	148,267,036,594.36	15,682,966,142.32	189,903,217,671.88	189,903,217,671.88
1710	Road - General	70,056,546,635.30	148,267,036,594.36	15,682,966,142.32	189,903,217,671.88	189,903,217,671.88
171001	Road - General	70,056,546,635.30	148,267,036,594.36	15,682,966,142.32	189,903,217,671.88	189,903,217,671.88
21	Oil and Gas Infrastructure	47,020,831.25	192,014,250.00	9,000,000.00	185,668,498.04	185,668,498.04
2110	Oil and Gas Infrastructure - General	47,020,831.25	192,014,250.00	9,000,000.00	185,668,498.04	185,668,498.04
211001	Oil and Gas Infrastructure - General	47,020,831.25	192,014,250.00	9,000,000.00	185,668,498.04	185,668,498.04

Imo State Government 2024 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Personnel Expenditure	30,187,948,559.26	26,132,198,076.61	20,353,565,503.54	61,181,593,385.56	61,181,593,385.56
01	Agriculture	312,832,707.83	560,464,990.00	453,926,779.70	871,346,844.60	871,346,844.60
0101	Effective governance of the Agriculture Sector	261,171,489.08	412,166,255.00	355,830,574.70	724,386,896.04	724,386,896.04
010101	Legal, policy, regulations and standards, guidelines and prot	261,171,489.08	412,166,255.00	355,830,574.70	724,386,896.04	724,386,896.04
0102	Development of the livestock value chain	51,661,218.75	148,298,735.00	98,096,205.00	146,959,948.56	146,959,948.56
010201	Ruminant (cattle, sheep & goats) production and marketing	51,661,218.75	148,298,735.00	98,096,205.00	146,959,948.56	146,959,948.56
02	Societal Re-orientation	147,159,839.19	123,622,843.57	76,773,690.32	406,402,000.00	406,402,000.00
0210	Societal Re-orientation - General	147,159,839.19	123,622,843.57	76,773,690.32	406,402,000.00	406,402,000.00
021001	Societal Re-orientation - General	147,159,839.19	123,622,843.57	76,773,690.32	406,402,000.00	406,402,000.00
03	Poverty Alleviation	-	7,500,000.00	-	78,918,445.16	78,918,445.16
0310	Poverty Alleviation - General	-	7,500,000.00	-	78,918,445.16	78,918,445.16
031001	Poverty Alleviation - General	-	7,500,000.00	-	78,918,445.16	78,918,445.16
04	Health	3,896,001,987.14	426,461,647.12	305,154,941.36	9,103,671,669.23	9,103,671,669.23
0401	Effective governance of the health system	3,896,001,987.14	426,461,647.12	305,154,941.36	9,103,671,669.23	9,103,671,669.23
040101	Legal, policy, regulations and standards, guidelines and prot	3,896,001,987.14	426,461,647.12	305,154,941.36	9,103,671,669.23	9,103,671,669.23
05	Education	8,939,269,936.44	676,277,269.10	540,029,801.29	17,563,382,296.81	17,563,382,296.81
0501	Effective governance of the education system	8,913,284,746.95	283,261,380.00	243,642,134.00	17,513,414,854.72	17,513,414,854.72
050101	Legal, policy, regulations and standards, guidelines and prot	8,913,284,746.95	283,261,380.00	243,642,134.00	17,513,414,854.72	17,513,414,854.72
0506	Improved education information management system	25,985,189.49	393,015,889.10	296,387,667.29	49,967,442.09	49,967,442.09
050601	ICT equipment, software and expertise	25,985,189.49	393,015,889.10	296,387,667.29	49,967,442.09	49,967,442.09
06	Housing and Urban Development	329,919,561.88	318,076,569.34	226,461,875.65	533,719,047.46	533,719,047.46
0610	Housing and Urban Development - General	329,919,561.88	318,076,569.34	226,461,875.65	533,719,047.46	533,719,047.46
061001	Housing and Urban Development - General	329,919,561.88	318,076,569.34	226,461,875.65	533,719,047.46	533,719,047.46
07	Gender	80,394,098.91	12,250,000.00	31,620,849.75	290,472,406.68	290,472,406.68
0710	Gender - General	80,394,098.91	12,250,000.00	31,620,849.75	290,472,406.68	290,472,406.68
071001	Gender - General	80,394,098.91	12,250,000.00	31,620,849.75	290,472,406.68	290,472,406.68
08	Youth	287,489,623.76	1,188,797,557.92	806,049,099.75	705,889,855.33	705,889,855.33
0810	Youth - General	287,489,623.76	1,188,797,557.92	806,049,099.75	705,889,855.33	705,889,855.33
081001	Youth - General	287,489,623.76	1,188,797,557.92	806,049,099.75	705,889,855.33	705,889,855.33
09	Environmental Improvement	294,032,319.06	179,735,992.93	86,023,298.54	550,519,432.17	550,519,432.17
0910	Environmental Improvement - General	294,032,319.06	179,735,992.93	86,023,298.54	550,519,432.17	550,519,432.17
091001	Environmental Improvement - General	294,032,319.06	179,735,992.93	86,023,298.54	550,519,432.17	550,519,432.17
10	Water Resources and Rural Development	405,116,896.19	275,653,869.85	190,314,547.31	730,777,435.13	730,777,435.13
1010	Water Resources and Rural Deve - General	405,116,896.19	275,653,869.85	190,314,547.31	730,777,435.13	730,777,435.13
101001	Water Resources and Rural Deve - General	405,116,896.19	275,653,869.85	190,314,547.31	730,777,435.13	730,777,435.13
11	Information Communication and Technology	108,752,892.21	130,425,792.42	101,622,998.42	197,146,945.16	197,146,945.16
1110	Information Communication and Technology - Genera	108,752,892.21	130,425,792.42	101,622,998.42	197,146,945.16	197,146,945.16
111001	Information Communication and Technology - General	108,752,892.21	130,425,792.42	101,622,998.42	197,146,945.16	197,146,945.16
12	Growing the Private Sector	165,193,373.22	225,937,822.06	171,127,512.87	394,901,054.21	394,901,054.21

Imo State Government 2024 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
1210	Growing the Private Sector - General	165,193,373.22	225,937,822.06	171,127,512.87	394,901,054.21	394,901,054.21
121001	Growing the Private Sector - General	165,193,373.22	225,937,822.06	171,127,512.87	394,901,054.21	394,901,054.21
13	Reform of Government and Governance	15,049,666,523.42	21,732,283,943.95	17,198,446,132.55	29,215,395,667.70	29,215,395,667.70
1310	Reform of Government and Governance - General	15,049,666,523.42	21,732,283,943.95	17,198,446,132.55	29,215,395,667.70	29,215,395,667.70
131001	Reform of Government and Governance - General	15,049,666,523.42	21,732,283,943.95	17,198,446,132.55	29,215,395,667.70	29,215,395,667.70
14	Power	-	7,500,000.00	-	207,500,000.00	207,500,000.00
1410	Power - General	-	7,500,000.00	-	207,500,000.00	207,500,000.00
141001	Power - General	-	7,500,000.00	-	207,500,000.00	207,500,000.00
17	Road	150,845,218.79	259,709,778.36	166,013,976.02	276,489,287.88	276,489,287.88
1710	Road - General	150,845,218.79	259,709,778.36	166,013,976.02	276,489,287.88	276,489,287.88
171001	Road - General	150,845,218.79	259,709,778.36	166,013,976.02	276,489,287.88	276,489,287.88
21	Oil and Gas Infrastructure	21,273,581.25	7,500,000.00	-	55,060,998.04	55,060,998.04
2110	Oil and Gas Infrastructure - General	21,273,581.25	7,500,000.00	-	55,060,998.04	55,060,998.04
211001	Oil and Gas Infrastructure - General	21,273,581.25	7,500,000.00	-	55,060,998.04	55,060,998.04

Imo State Government 2024 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	<i>Total Non-Debt Recurrent Expenditure</i>	<i>26,553,577,470.52</i>	<i>72,731,062,655.39</i>	<i>36,141,640,558.90</i>	<i>54,762,604,070.05</i>	<i>54,762,604,070.05</i>
01	Agriculture	90,902,750.00	819,483,786.00	55,050,000.00	576,821,500.00	576,821,500.00
0101	Effective governance of the Agriculture Sector	40,855,000.00	341,700,000.00	9,000,000.00	103,700,000.00	103,700,000.00
010101	Legal, policy, regulations and standards, guidelines and prot	40,855,000.00	341,700,000.00	9,000,000.00	103,700,000.00	103,700,000.00
0102	Development of the livestock value chain	50,047,750.00	477,783,786.00	46,050,000.00	473,121,500.00	473,121,500.00
010201	Ruminant (cattle, sheep & goats) production and marketing	50,047,750.00	477,783,786.00	46,050,000.00	473,121,500.00	473,121,500.00
02	Societal Re-orientation	12,677,000.00	421,925,000.00	50,080,000.00	724,856,053.00	724,856,053.00
0210	Societal Re-orientation - General	12,677,000.00	421,925,000.00	50,080,000.00	724,856,053.00	724,856,053.00
021001	Societal Re-orientation - General	12,677,000.00	421,925,000.00	50,080,000.00	724,856,053.00	724,856,053.00
03	Poverty Alleviation	9,149,500.00	114,102,000.00	22,700,000.00	459,525,000.00	459,525,000.00
0310	Poverty Alleviation - General	9,149,500.00	114,102,000.00	22,700,000.00	459,525,000.00	459,525,000.00
031001	Poverty Alleviation - General	9,149,500.00	114,102,000.00	22,700,000.00	459,525,000.00	459,525,000.00
04	Health	223,323,350.00	2,510,917,500.00	198,350,000.00	3,129,000,199.77	3,129,000,199.77
0401	Effective governance of the health system	223,323,350.00	2,510,917,500.00	186,050,000.00	2,664,366,699.77	2,664,366,699.77
040101	Legal, policy, regulations and standards, guidelines and prot	223,323,350.00	2,510,917,500.00	186,050,000.00	2,664,366,699.77	2,664,366,699.77
0409	Provision of universal health coverage and financial r	-	-	12,300,000.00	464,633,500.00	464,633,500.00
040902	Mobilising employers' contributions to the State Social Health	-	-	12,300,000.00	464,633,500.00	464,633,500.00
05	Education	1,064,693,239.41	1,504,080,708.00	921,450,000.00	1,666,253,908.00	1,666,253,908.00
0501	Effective governance of the education system	1,045,502,824.41	1,396,673,208.00	908,950,000.00	1,508,973,208.00	1,508,973,208.00
050104	Integrated supportive supervision	1,045,502,824.41	1,396,673,208.00	908,950,000.00	1,508,973,208.00	1,508,973,208.00
0506	Improved education information management system	19,190,415.00	107,407,500.00	12,500,000.00	157,280,700.00	157,280,700.00
050601	ICT equipment, software and expertise	19,190,415.00	107,407,500.00	12,500,000.00	157,280,700.00	157,280,700.00
06	Housing and Urban Development	72,749,500.00	569,787,500.00	160,400,000.00	759,307,500.00	759,307,500.00
0610	Housing and Urban Development - General	72,749,500.00	569,787,500.00	160,400,000.00	759,307,500.00	759,307,500.00
061001	Housing and Urban Development - General	72,749,500.00	569,787,500.00	160,400,000.00	759,307,500.00	759,307,500.00
07	Gender	41,470,000.00	760,943,249.00	49,000,000.00	871,165,285.00	871,165,285.00
0710	Gender - General	41,470,000.00	760,943,249.00	49,000,000.00	871,165,285.00	871,165,285.00
071001	Gender - General	41,470,000.00	760,943,249.00	49,000,000.00	871,165,285.00	871,165,285.00
08	Youth	38,011,500.00	943,595,533.00	423,070,000.00	676,051,649.05	676,051,649.05
0810	Youth - General	38,011,500.00	943,595,533.00	423,070,000.00	676,051,649.05	676,051,649.05
081001	Youth - General	38,011,500.00	943,595,533.00	423,070,000.00	676,051,649.05	676,051,649.05
09	Environmental Improvement	176,377,142.50	29,341,510,902.52	3,436,622,166.67	1,323,134,307.18	1,323,134,307.18
0910	Environmental Improvement - General	176,377,142.50	29,341,510,902.52	3,436,622,166.67	1,323,134,307.18	1,323,134,307.18
091001	Environmental Improvement - General	176,377,142.50	29,341,510,902.52	3,436,622,166.67	1,323,134,307.18	1,323,134,307.18
10	Water Resources and Rural Development	54,645,152.75	319,050,000.00	17,501,000.00	299,650,810.87	299,650,810.87
1010	Water Resources and Rural Deve - General	54,645,152.75	319,050,000.00	17,501,000.00	299,650,810.87	299,650,810.87
101001	Water Resources and Rural Deve - General	54,645,152.75	319,050,000.00	17,501,000.00	299,650,810.87	299,650,810.87
11	Information Communication and Technology	1,039,497,500.75	746,489,667.00	662,601,000.00	1,525,390,000.00	1,525,390,000.00
1110	Information Communication and Technology - Genera	1,039,497,500.75	746,489,667.00	662,601,000.00	1,525,390,000.00	1,525,390,000.00
111001	Information Communication and Technology - General	1,039,497,500.75	746,489,667.00	662,601,000.00	1,525,390,000.00	1,525,390,000.00

Imo State Government 2024 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
12	Growing the Private Sector	-	-	-	503,825,000.00	503,825,000.00
1210	Growing the Private Sector - General	-	-	-	503,825,000.00	503,825,000.00
121001	Growing the Private Sector - General	-	-	-	503,825,000.00	503,825,000.00
13	Reform of Government and Governance	23,663,942,572.61	33,953,942,666.87	30,095,816,392.23	41,658,895,464.18	41,658,895,464.18
1310	Reform of Government and Governance - General	23,663,942,572.61	33,953,942,666.87	30,095,816,392.23	41,658,895,464.18	41,658,895,464.18
131001	Reform of Government and Governance - General	23,663,942,572.61	33,953,942,666.87	30,095,816,392.23	41,658,895,464.18	41,658,895,464.18
14	Power	-	372,250,000.00	9,000,000.00	283,750,000.00	283,750,000.00
1410	Power - General	-	372,250,000.00	9,000,000.00	283,750,000.00	283,750,000.00
141001	Power - General	-	372,250,000.00	9,000,000.00	283,750,000.00	283,750,000.00
17	Road	40,391,012.50	168,469,893.00	31,000,000.00	174,369,893.00	174,369,893.00
1710	Road - General	40,391,012.50	168,469,893.00	31,000,000.00	174,369,893.00	174,369,893.00
171001	Road - General	40,391,012.50	168,469,893.00	31,000,000.00	174,369,893.00	174,369,893.00
21	Oil and Gas Infrastructure	25,747,250.00	184,514,250.00	9,000,000.00	130,607,500.00	130,607,500.00
2110	Oil and Gas Infrastructure - General	25,747,250.00	184,514,250.00	9,000,000.00	130,607,500.00	130,607,500.00
211001	Oil and Gas Infrastructure - General	25,747,250.00	184,514,250.00	9,000,000.00	130,607,500.00	130,607,500.00

Imo State Government 2024 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Debt Service Expenditure	<u>12,987,604,611.97</u>	<u>2,040,824,698.00</u>	<u>6,394,429,693.88</u>	<u>1,728,525,000.00</u>	<u>1,728,525,000.00</u>
01	Agriculture	6,193,532,437.58	-	-	-	-
0101	Effective governance of the Agriculture Sector	6,193,532,437.58	-	-	-	-
010101	Legal, policy, regulations and standards, guidelines and prot	6,193,532,437.58	-	-	-	-
13	Reform of Government and Governance	6,794,072,174.39	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
1310	Reform of Government and Governance - General	6,794,072,174.39	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00
131001	Reform of Government and Governance - General	6,794,072,174.39	2,040,824,698.00	6,394,429,693.88	1,728,525,000.00	1,728,525,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Expenditure	91,895,231,777.25	373,562,190,837.00	26,123,127,429.71	474,561,871,721.39	474,561,871,721.39
01	Agriculture	1,658,600,000.00	5,574,503,611.00	-	10,141,732,612.00	10,141,732,612.00
0101	Effective governance of the Agriculture Sector	1,074,600,000.00	1,425,480,000.00	-	19,000,000.00	19,000,000.00
010101	Legal, policy, regulations and standards, guidelines and pro	-	5,000,000.00	-	5,000,000.00	5,000,000.00
010102	Agriculture sector coordination mechanisms	1,074,600,000.00	1,420,480,000.00	-	14,000,000.00	14,000,000.00
0102	Development of the livestock value chain	-	608,000,000.00	-	866,000,000.00	866,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	507,000,000.00	-	745,000,000.00	745,000,000.00
010202	Meat processing and marketing	-	101,000,000.00	-	121,000,000.00	121,000,000.00
0103	Enhancement of food production and productivity	387,000,000.00	2,596,323,611.00	-	5,610,000,000.00	5,610,000,000.00
010301	Crop value chains and food systems promotion (food and ca	187,000,000.00	2,596,323,611.00	-	2,616,000,000.00	2,616,000,000.00
010302	Intensive crop and vegetable production (irrigation, crop div	200,000,000.00	-	-	994,000,000.00	994,000,000.00
010303	Farm inputs supply and service delivery system (improved s	-	-	-	2,000,000,000.00	2,000,000,000.00
0105	Enhancement of fisheries resources development (ad	-	544,700,000.00	-	748,000,000.00	748,000,000.00
010501	Commercial aquaculture development (fish production, feed	-	4,000,000.00	-	4,000,000.00	4,000,000.00
010503	Fish processing and post-harvest management	-	540,700,000.00	-	744,000,000.00	744,000,000.00
0106	Promotion of forest resource conservation and prese	-	-	-	470,000,000.00	470,000,000.00
010601	Forest regeneration and conservation	-	-	-	470,000,000.00	470,000,000.00
0107	Promotion of enabling environment for increased agr	197,000,000.00	400,000,000.00	-	2,428,732,612.00	2,428,732,612.00
010701	Integrated rural development (agricultural land developmen	13,000,000.00	-	-	128,030,000.00	128,030,000.00
010702	Youth and women In agriculture empowerment & smallhold	130,000,000.00	400,000,000.00	-	1,850,702,612.00	1,850,702,612.00
010703	Agricultural data and statistic management and institutional	-	-	-	400,000,000.00	400,000,000.00
010704	Adaptive research, unified and all-inclusive extension servic	54,000,000.00	-	-	50,000,000.00	50,000,000.00
02	Societal Re-orientation	1,425,392,358.00	129,131,274,597.00	380,000,000.00	158,903,926,824.39	158,903,926,824.39
0210	Societal Re-orientation - General	1,425,392,358.00	129,131,274,597.00	380,000,000.00	158,903,926,824.39	158,903,926,824.39
021001	Societal Re-orientation - General	1,425,392,358.00	129,131,274,597.00	380,000,000.00	158,903,926,824.39	158,903,926,824.39
03	Poverty Alleviation	62,426,831.00	7,870,688,498.00	1,095,370,000.00	10,656,338,498.00	10,656,338,498.00
0310	Poverty Alleviation - General	62,426,831.00	7,870,688,498.00	1,095,370,000.00	10,656,338,498.00	10,656,338,498.00
031001	Poverty Alleviation - General	62,426,831.00	7,870,688,498.00	1,095,370,000.00	10,656,338,498.00	10,656,338,498.00
04	Health	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,215,076,900.00	11,215,076,900.00
0401	Effective governance of the health system	1,728,000,000.00	5,052,531,000.00	984,000,000.00	3,104,531,000.00	3,104,531,000.00
040103	Health sector coordination mechanisms	1,728,000,000.00	5,052,531,000.00	984,000,000.00	2,654,531,000.00	2,654,531,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
040104	Integrated supportive supervision	-	-	-	450,000,000.00	450,000,000.00
0402	Community engagement and participation in health	200,000,000.00	-	-	1,246,000,000.00	1,246,000,000.00
040202	Community structures	200,000,000.00	-	-	1,246,000,000.00	1,246,000,000.00
0403	Enhancement of the delivery of Essential Package of	-	-	-	110,000,000.00	110,000,000.00
040302	Child health	-	-	-	110,000,000.00	110,000,000.00
0405	Provision of adequate and modern health infrastruc	-	3,263,533,500.00	-	5,911,533,500.00	5,911,533,500.00
040501	Functional health facilities	-	3,263,533,500.00	-	5,651,533,500.00	5,651,533,500.00
040503	Facility electrification, water and sanitation	-	-	-	260,000,000.00	260,000,000.00
0406	Provision of quality, affordable, available, and safe m	-	183,000,000.00	-	233,000,000.00	233,000,000.00
040602	Vaccines supply chain	-	183,000,000.00	-	233,000,000.00	233,000,000.00
0407	Evidence generation and utilisation	-	450,012,400.00	-	610,012,400.00	610,012,400.00
040704	Monitoring and Evaluation (M&E)	-	450,012,400.00	-	610,012,400.00	610,012,400.00
05	Education	1,708,509,400.00	15,472,950,000.00	345,283,000.00	23,208,000,000.00	23,208,000,000.00
0501	Effective governance of the education system	1,698,509,400.00	5,887,000,000.00	26,000,000.00	-	-
050103	Education sector coordination mechanisms	1,698,509,400.00	5,887,000,000.00	26,000,000.00	-	-
0504	Improved quality of teaching and learning outcomes	-	2,005,000,000.00	-	88,000,000.00	88,000,000.00
050401	All levels of education quality assurance	-	5,000,000.00	-	80,000,000.00	80,000,000.00
050403	Teaching and non-teaching staff capacity building	-	2,000,000,000.00	-	8,000,000.00	8,000,000.00
0505	Adequate infrastructure at all levels	10,000,000.00	7,580,950,000.00	319,283,000.00	22,080,000,000.00	22,080,000,000.00
050501	Schools' infrastructure construction and rehabilitation	10,000,000.00	7,580,950,000.00	319,283,000.00	22,080,000,000.00	22,080,000,000.00
0506	Improved education information management system	-	-	-	1,040,000,000.00	1,040,000,000.00
050601	ICT equipment, software and expertise	-	-	-	40,000,000.00	40,000,000.00
050602	Research and development	-	-	-	1,000,000,000.00	1,000,000,000.00
06	Housing and Urban Development	2,703,602,749.95	8,078,000,000.00	648,676,077.38	7,669,000,000.00	7,669,000,000.00
0610	Housing and Urban Development - General	2,703,602,749.95	8,078,000,000.00	648,676,077.38	7,669,000,000.00	7,669,000,000.00
061001	Housing and Urban Development - General	2,703,602,749.95	8,078,000,000.00	648,676,077.38	7,669,000,000.00	7,669,000,000.00
07	Gender	-	2,198,583,896.00	-	2,458,583,896.00	2,458,583,896.00
0710	Gender - General	-	2,198,583,896.00	-	2,458,583,896.00	2,458,583,896.00
071001	Gender - General	-	2,198,583,896.00	-	2,458,583,896.00	2,458,583,896.00
08	Youth	10,069,675,534.29	16,968,210,000.00	4,962,847,748.99	22,213,010,000.00	22,213,010,000.00
0810	Youth - General	10,069,675,534.29	16,968,210,000.00	4,962,847,748.99	22,213,010,000.00	22,213,010,000.00
081001	Youth - General	10,069,675,534.29	16,968,210,000.00	4,962,847,748.99	22,213,010,000.00	22,213,010,000.00
09	Environmental Improvement	951,500,000.00	7,273,240,000.00	980,842,331.25	8,948,900,000.00	8,948,900,000.00
0910	Environmental Improvement - General	951,500,000.00	7,273,240,000.00	980,842,331.25	8,948,900,000.00	8,948,900,000.00
091001	Environmental Improvement - General	951,500,000.00	7,273,240,000.00	980,842,331.25	8,948,900,000.00	8,948,900,000.00
11	Information Communication and Technology	1,329,214,500.00	1,631,050,000.00	156,000,000.00	2,553,000,000.00	2,553,000,000.00

Imo State Government 2024 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
1110	Information Communication and Technology - General	1,329,214,500.00	1,631,050,000.00	156,000,000.00	2,553,000,000.00	2,553,000,000.00
111001	Information Communication and Technology - General	1,329,214,500.00	1,631,050,000.00	156,000,000.00	2,553,000,000.00	2,553,000,000.00
12	Growing the Private Sector	-	3,704,600,000.00	208,198,105.79	6,731,900,000.00	6,731,900,000.00
1210	Growing the Private Sector - General	-	3,704,600,000.00	208,198,105.79	6,731,900,000.00	6,731,900,000.00
121001	Growing the Private Sector - General	-	3,704,600,000.00	208,198,105.79	6,731,900,000.00	6,731,900,000.00
13	Reform of Government and Governance	10,000,000.00	3,393,731,912.00	-	4,840,400,000.00	4,840,400,000.00
1310	Reform of Government and Governance - General	10,000,000.00	3,393,731,912.00	-	4,840,400,000.00	4,840,400,000.00
131001	Reform of Government and Governance - General	10,000,000.00	3,393,731,912.00	-	4,840,400,000.00	4,840,400,000.00
14	Power	158,000,000.00	12,053,424,500.00	875,958,000.00	10,749,644,500.00	10,749,644,500.00
1410	Power - General	158,000,000.00	12,053,424,500.00	875,958,000.00	10,749,644,500.00	10,749,644,500.00
141001	Power - General	158,000,000.00	12,053,424,500.00	875,958,000.00	10,749,644,500.00	10,749,644,500.00
15	Rail	25,000,000.00	1,666,000,000.00	-	3,440,000,000.00	3,440,000,000.00
1510	Rail - General	25,000,000.00	1,666,000,000.00	-	3,440,000,000.00	3,440,000,000.00
151001	Rail - General	25,000,000.00	1,666,000,000.00	-	3,440,000,000.00	3,440,000,000.00
16	Water Ways	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
1610	Water Ways - General	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
161001	Water Ways - General	-	1,758,000,000.00	-	1,380,000,000.00	1,380,000,000.00
17	Road	69,865,310,404.01	147,838,856,923.00	15,485,952,166.30	189,452,358,491.00	189,452,358,491.00
1710	Road - General	69,865,310,404.01	147,838,856,923.00	15,485,952,166.30	189,452,358,491.00	189,452,358,491.00
171001	Road - General	69,865,310,404.01	147,838,856,923.00	15,485,952,166.30	189,452,358,491.00	189,452,358,491.00

Imo State Government 2024 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)						
Code	Location	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Health Sector Expenditure	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,215,076,900.00	11,215,076,900.00
04	Health	1,928,000,000.00	8,949,076,900.00	984,000,000.00	11,215,076,900.00	11,215,076,900.00
0401	Effective governance of the health system	1,728,000,000.00	5,052,531,000.00	984,000,000.00	3,104,531,000.00	3,104,531,000.00
040103	Health sector coordination mechanisms	1,728,000,000.00	5,052,531,000.00	984,000,000.00	2,654,531,000.00	2,654,531,000.00
04010300000001	Primary Health Care	-	-	-	12,531,000.00	12,531,000.00
04010300000002	Secondary Health Care	-	-	-	250,000,000.00	250,000,000.00
04010300000003	Tertiary Health Care	350,000,000.00	1,802,531,000.00	-	1,065,000,000.00	1,065,000,000.00
04010300000004	Other/Multiple Level of Health Care	1,378,000,000.00	3,250,000,000.00	984,000,000.00	1,327,000,000.00	1,327,000,000.00
040104	Integrated supportive supervision	-	-	-	450,000,000.00	450,000,000.00
04010400000002	Secondary Health Care	-	-	-	150,000,000.00	150,000,000.00
04010400000003	Tertiary Health Care	-	-	-	260,000,000.00	260,000,000.00
04010400000004	Other/Multiple Level of Health Care	-	-	-	40,000,000.00	40,000,000.00
0402	Community engagement and participation in health	200,000,000.00	-	-	1,246,000,000.00	1,246,000,000.00
040202	Community structures	200,000,000.00	-	-	1,246,000,000.00	1,246,000,000.00
04020200000002	Secondary Health Care	-	-	-	40,000,000.00	40,000,000.00
04020200000003	Tertiary Health Care	200,000,000.00	-	-	200,000,000.00	200,000,000.00
04020200000004	Other/Multiple Level of Health Care	-	-	-	1,006,000,000.00	1,006,000,000.00
0403	Enhancement of the delivery of Essential Package of	-	-	-	110,000,000.00	110,000,000.00
040302	Child health	-	-	-	110,000,000.00	110,000,000.00
04030200000001	Primary Health Care	-	-	-	100,000,000.00	100,000,000.00
04030200000004	Other/Multiple Level of Health Care	-	-	-	10,000,000.00	10,000,000.00
0405	Provision of adequate and modern health infrastru	-	3,263,533,500.00	-	5,911,533,500.00	5,911,533,500.00
040501	Functional health facilities	-	3,263,533,500.00	-	5,651,533,500.00	5,651,533,500.00
04050100000001	Primary Health Care	-	1,802,000,000.00	-	2,992,000,000.00	2,992,000,000.00
04050100000002	Secondary Health Care	-	306,533,500.00	-	754,533,500.00	754,533,500.00
04050100000003	Tertiary Health Care	-	1,000,000,000.00	-	1,570,000,000.00	1,570,000,000.00
04050100000004	Other/Multiple Level of Health Care	-	155,000,000.00	-	335,000,000.00	335,000,000.00
040503	Facility electrification, water and sanitation	-	-	-	260,000,000.00	260,000,000.00
04050300000003	Tertiary Health Care	-	-	-	260,000,000.00	260,000,000.00
0406	Provision of quality, affordable, available, and safe m	-	183,000,000.00	-	233,000,000.00	233,000,000.00
040602	Vaccines supply chain	-	183,000,000.00	-	233,000,000.00	233,000,000.00
04060200000001	Primary Health Care	-	180,000,000.00	-	230,000,000.00	230,000,000.00
04060200000002	Secondary Health Care	-	3,000,000.00	-	3,000,000.00	3,000,000.00
0407	Evidence generation and utilisation	-	450,012,400.00	-	610,012,400.00	610,012,400.00
040704	Monitoring and Evaluation (M&E)	-	450,012,400.00	-	610,012,400.00	610,012,400.00
04070400000001	Primary Health Care	-	-	-	150,000,000.00	150,000,000.00
04070400000002	Secondary Health Care	-	90,000,000.00	-	90,000,000.00	90,000,000.00
04070400000003	Tertiary Health Care	-	360,012,400.00	-	370,012,400.00	370,012,400.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project							
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Total Capital Expenditure			91,895,231,777.25	373,562,190,837.00	26,123,127,429.71	474,561,871,721.39	474,561,871,721.39
ESTABLISHMENT OF STATE INTERVENTION FUND	08100123000100 - Youth - General	011100100100 - Office Of The Executive Governor	-	6,381,500,000.00	-	6,500,000,000.00	6,500,000,000.00
REHABILITATION OF IMO STATE WASTE MGT. AGENCY BUILDINGS	08100123000200 - Youth - General	011100100100 - Office Of The Executive Governor	-	1,500,000,000.00	-	2,000,000,000.00	2,000,000,000.00
OTHER CAPITAL PROJECTS	08100122000100 - Youth - General	011100100100 - Office Of The Executive Governor	3,085,945,000.00	-	-	-	-
REHABILITATION OF IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES)	08100123000300 - Youth - General	011100100100 - Office Of The Executive Governor	-	595,000,000.00	-	1,500,000,000.00	1,500,000,000.00
REHABILITATION OF BUREAU FOR RURAL DEVELOPMENT	08100123000400 - Youth - General	011100100100 - Office Of The Executive Governor	-	1,100,000,000.00	-	963,000,000.00	963,000,000.00
IMO SECURITY ORGANISATION(ISO)	08100122000200 - Youth - General	011100100100 - Office Of The Executive Governor	1,675,000,000.00	-	-	-	-
RENOVATION OF HEARTLAND FC BUILDINGS.	08100123000500 - Youth - General	011100100100 - Office Of The Executive Governor	-	500,000,000.00	-	1,090,000,000.00	1,090,000,000.00
FIXED ASSETS PURCHASE	08100122000300 - Youth - General	011100100100 - Office Of The Executive Governor	1,270,000,000.00	-	-	-	-
STATE INTERVENTION FUND	08100122000400 - Youth - General	011100100100 - Office Of The Executive Governor	1,143,000,000.00	-	-	-	-
BUREAU FOR RURAL DEVELOPMENT	08100122000500 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	998,292,000.00	-	-
REHABILITATION OF IMO STATE SUSTAINABLE DEVELOPMENT GOALS AND HUMANITARIAN SERVICES	08100123000600 - Youth - General	011100100100 - Office Of The Executive Governor	-	250,976,000.00	-	400,000,000.00	400,000,000.00
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES)	08100122000600 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	544,610,960.00	-	-
IMO STATE WASTE MGT. AGENCY	08100122000700 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	535,162,800.00	-	-
HEARTLAND FC	08100122000800 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	475,000,000.00	-	-
REHABILITATION OF SDG, BUILDINGS.	08100124000100 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	-	400,000,000.00	400,000,000.00
REHABILITATION OF BUREAU OF PUBLIC PROCUREMENT, PRICE INTELLIGENCE AND RELATED MATTER	08100123000700 - Youth - General	011100100100 - Office Of The Executive Governor	-	80,000,000.00	-	300,000,000.00	300,000,000.00
Release of fund for the purchase of Security equipment and provision of Security Allowances to secur	08100122000900 - Youth - General	011100100100 - Office Of The Executive Governor	370,000,000.00	-	-	-	-
REHABILITATION OF OFFICE OF CHIEF ECONOMIC ADVSIER	08100124000200 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	-	320,000,000.00	320,000,000.00
RECONSTRUCTION OF NICS BANQUET HALL	08100122001000 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	315,000,000.00	-	-
ESTABLISHMENT OF RECONSTRUCTION OF NICS BANQUET HALL	08100123000800 - Youth - General	011100100100 - Office Of The Executive Governor	-	150,000,000.00	-	150,000,000.00	150,000,000.00
Release of fund for installation of devices (IP cameras) at strategic locations for security surveillance	08100122001100 - Youth - General	011100100100 - Office Of The Executive Governor	270,000,000.00	-	-	-	-
PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	08100123000900 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	262,000,000.00	-	-
PURCHASE OF GOVERNMENT HOUSE VEHICLES	08100122001200 - Youth - General	011100100100 - Office Of The Executive Governor	250,000,000.00	-	-	-	-
IMO STATE SUSTAINABLE DEVELOPMENT GOALS AND HUMANITARIAN SERVICES	08100122001300 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	241,720,000.00	-	-
REHABILITATION OF IMO ENTRACO BUILDINGS	08100123001000 - Youth - General	011100100100 - Office Of The Executive Governor	-	30,000,000.00	-	200,000,000.00	200,000,000.00
REHABILITATION/REPAIRS	08100122001400 - Youth - General	011100100100 - Office Of The Executive Governor	225,000,000.00	-	-	-	-
Release of fund for the installation and maintenance of security equipment gadgets.	08100122001500 - Youth - General	011100100100 - Office Of The Executive Governor	210,000,000.00	-	-	-	-
RECONSTRUCTION AND FURNISHING OF EXPANDED EXCO CHAMBER	08100123001100 - Youth - General	011100100100 - Office Of The Executive Governor	-	183,000,000.00	-	-	-
RECONSTRUCTION AND FURNISHING OF EXPANDED EXCO CHAMBER	08100123001200 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	170,765,689.21	-	-
BUREAU OF PUBLIC PROCUREMENT, PRICE INTELLIGENCE AND RELATED MATTERS (BPPPI)	08100122001600 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	168,943,601.34	-	-
EXPANSION OF IMO OFFICE BUILDING OF ROOMS FOR PROCUREMENT DEPT AND DRIVERS UNIT	08100123001300 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	168,690,948.44	-	-
OWERRI URBAN BEAUTIFICATION & RENEWAL PROJECT	08100123001400 - Youth - General	011100100100 - Office Of The Executive Governor	-	80,000,000.00	-	80,000,000.00	80,000,000.00
REHABILITATION OF ISIPA BUILDINGS	08100123001500 - Youth - General	011100100100 - Office Of The Executive Governor	-	100,000,000.00	-	50,000,000.00	50,000,000.00
REHABILITATION OF IMO STATE ORIENTATION AGENCY BUILDINGS.	08100123001600 - Youth - General	011100100100 - Office Of The Executive Governor	-	50,000,000.00	-	80,000,000.00	80,000,000.00
ISIPA	08100122001700 - Youth - General	011100100100 - Office Of The Executive Governor	-	250,000,000.00	128,988,750.00	-	-
REHABILITATION/REPAIRS	08100122001800 - Youth - General	011100100100 - Office Of The Executive Governor	121,714,911.00	-	-	-	-
REHABILITATION OF NEPAD BUILDINGS	08100123001700 - Youth - General	011100100100 - Office Of The Executive Governor	-	15,000,000.00	-	100,000,000.00	100,000,000.00
Release of fund, being state govt support for the completion of ongoing key project at Naval Base, ogu	08100122001900 - Youth - General	011100100100 - Office Of The Executive Governor	103,063,950.00	-	-	-	-
REHABILITATION OF POVERTY ALLEVIATION BUREAU (PAP), BUILDING	08100123001800 - Youth - General	011100100100 - Office Of The Executive Governor	-	50,000,000.00	-	50,000,000.00	50,000,000.00
Being logistics provided for the industrial policy of Imo State Government	08100122002000 - Youth - General	011100100100 - Office Of The Executive Governor	100,000,000.00	-	-	-	-
Fund to enable the commission take up the construction of youth development /Skill Acquisition centre	08100122002100 - Youth - General	011100100100 - Office Of The Executive Governor	91,552,705.00	-	-	-	-
Being payment for the furnishing of presidential lodge, Govt House	08100122002200 - Youth - General	011100100100 - Office Of The Executive Governor	90,855,000.00	-	-	-	-
COMPLETION OF 1NO STOREY BUILDING (STAFF QUARTERS, ADC,CSO) ETC AND BOYS QUARTER	08100123001900 - Youth - General	011100100100 - Office Of The Executive Governor	-	90,000,000.00	-	-	-
COMPLETION OF 1NO STOREY BUILDING (STAFF QUARTERS, ADC,CSO) ETC AND BOYS QUARTER	08100123002000 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	85,000,000.00	-	-
REHABILITATION OF BUREAU FOR PEACE AND CONFLICT RESOLUTION	08100123002100 - Youth - General	011100100100 - Office Of The Executive Governor	-	25,000,000.00	-	56,000,000.00	56,000,000.00
REHABILITATION OF POVERTY ALLIEVTION BUREAU	08100124000300 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	-	80,000,000.00	80,000,000.00
BUREAU FOR YOUTH MOBILIZATION, GOVT HOUSE	08100123002200 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	80,000,000.00	-	-

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
REHABILITATION OF BUREAU FOR PEACE AND CONFLICT RESOLUTION	08100123002300 - Youth - General	011100100100 - Office Of The Executive Governor	-	25,000,000.00	-	50,000,000.00	50,000,000.00
PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	08100123002400 - Youth - General	011100100100 - Office Of The Executive Governor	-	75,000,000.00	-	-	-
Release of fund for the furnishing of 2 blocks of 4 bedroom & 14 bedroom for NAF medical personnel	08100122002300 - Youth - General	011100100100 - Office Of The Executive Governor	73,272,000.00	-	-	-	-
OWERRI URBAN BEAUTIFICATION & RENEWAL PROJECT	08100123002500 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	71,000,000.00	-	-
Being release of fund ifo Waste Management in respect of 25(No) Supplied Vehicles and one(1) roll-off	08100122002400 - Youth - General	011100100100 - Office Of The Executive Governor	70,000,000.00	-	-	-	-
Release of fund for the upgrading and Renovation of (30) rooms office complex at Dan Anyiam stadium	08100122002500 - Youth - General	011100100100 - Office Of The Executive Governor	69,620,003.00	-	-	-	-
7.5% VAT inclusive, being third & fourth instalment payment in favor of price waterhouse coopers, fo	08100122002600 - Youth - General	011100100100 - Office Of The Executive Governor	64,500,000.00	-	-	-	-
Payment of 40% third & fourth instalment of the contract as contained in our consultancy agreement V	08100122002700 - Youth - General	011100100100 - Office Of The Executive Governor	64,500,000.00	-	-	-	-
Release of fund for the purchase of Ammunitions for AK47 (180) units, Ammunitions for GPMG (15) un	08100122002800 - Youth - General	011100100100 - Office Of The Executive Governor	60,000,000.00	-	-	-	-
REQUIREMENTS FOR BOUNDARY DEMARCATION	08100122002900 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	60,000,000.00	-	-
Release of fund ifo Chinasa Nwaneri,Special Adviser for the paving and surfacing of Arc Complex Road	08100122003000 - Youth - General	011100100100 - Office Of The Executive Governor	59,802,833.33	-	-	-	-
CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	08100122003100 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	58,200,000.00	-	-
Release of fund for clearingof media,painting of caves within Owerri Municipality Junction Improvemen	08100122003200 - Youth - General	011100100100 - Office Of The Executive Governor	56,000,000.00	-	-	-	-
Being third & fourth instalment payment in favor of JK Randle & co for their consultancy services both	08100122003300 - Youth - General	011100100100 - Office Of The Executive Governor	51,600,000.00	-	-	-	-
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	08100123002600 - Youth - General	011100100100 - Office Of The Executive Governor	-	50,000,000.00	-	-	-
BUREAU FOR YOUTH MOBILIZATION, GOVT HOUSE	08100123002700 - Youth - General	011100100100 - Office Of The Executive Governor	-	50,000,000.00	-	-	-
Payment for the desilting of critical sections of drains on major roads and streets in Owerri by ISWAM	08100122003400 - Youth - General	011100100100 - Office Of The Executive Governor	50,000,000.00	-	-	-	-
Rehabilitation ofGeneral Hospital,Amiri,Oru East L.G.A Imo State.	08100122003500 - Youth - General	011100100100 - Office Of The Executive Governor	50,000,000.00	-	-	-	-
Release of fund for relocation of st savour's secondary school, umuaka	08100122003600 - Youth - General	011100100100 - Office Of The Executive Governor	50,000,000.00	-	-	-	-
Being payment ifo Belanova Industries Ltd. for the purchase and delivery of one(1) unit of 500KVA Gen	08100122003700 - Youth - General	011100100100 - Office Of The Executive Governor	49,750,000.00	-	-	-	-
Being payment ifo Benicoux Exotic Homes Venture for the supply of one(1) unit 500 KVA Gen.Set to the	08100122003800 - Youth - General	011100100100 - Office Of The Executive Governor	49,750,000.00	-	-	-	-
IMO STATE ORIENTATION AGENCY	08100122003900 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	47,829,500.00	-	-
POVERTY ALLEVIATION BUREAU (PAP)	08100122004000 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	47,300,000.00	-	-
Being release of fund to KAPLAN CONSULT LTD. for Rehabilitation and Furnishing of Imo State Techno	08100122004100 - Youth - General	011100100100 - Office Of The Executive Governor	46,179,158.44	-	-	-	-
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	08100123002800 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	45,000,000.00	-	-
REHABILITATION OF BUREAU FOR THE COORDINATION OF DONOR ASSISTED PROJECTS (BCDAP)FOR	08100124000400 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	-	40,000,000.00	40,000,000.00
EXPANSION OFINO OFFICE BUILDING OF ROOMS FOR PROCUREMENT DEPT AND DRIVERS UNIT	08100123002900 - Youth - General	011100100100 - Office Of The Executive Governor	-	40,000,000.00	-	-	-
Release of fund for payment the supply of one (1) unit of Toyota hilux,2022 modelto IMO State Govern	08100122004200 - Youth - General	011100100100 - Office Of The Executive Governor	35,000,000.00	-	-	-	-
PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	08100122004300 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	33,985,000.00	-	-
REHABILITATION OF STATE DIRECTORATE OF EMPLOYMENT, BUILDINGS.	08100123003000 - Youth - General	011100100100 - Office Of The Executive Governor	-	15,000,000.00	-	15,000,000.00	15,000,000.00
Release of fund for the maintenance,Painting of Caves/medians and cutting of grasses for the festive s	08100122004400 - Youth - General	011100100100 - Office Of The Executive Governor	30,000,000.00	-	-	-	-
Release of fund for repairs of civil shuttle buses, fund for renovation of political bureau office & meeti	08100122004500 - Youth - General	011100100100 - Office Of The Executive Governor	26,998,000.00	-	-	-	-
IMO ENTRACO	08100122004600 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	25,005,500.00	-	-
Fund (50%) being cost of services rendered to imo state as special Agro processing zone	08100122004700 - Youth - General	011100100100 - Office Of The Executive Governor	25,000,000.00	-	-	-	-
Release of fund (50%) being completion of cost of services rendered to imo state as special Agro pro	08100122004800 - Youth - General	011100100100 - Office Of The Executive Governor	25,000,000.00	-	-	-	-
BUREAU FOR PEACE AND CONFLICT RESOLUTION	08100122004900 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	20,000,000.00	-	-
Being 50% mobilization for repairs, servicing & maintenance of caterpillars at Hero's square	08100122005000 - Youth - General	011100100100 - Office Of The Executive Governor	15,005,500.00	-	-	-	-
PURCHASE OF 10 NOS HP (250GB INTEL CORE I5, ITB HDD, 12GB RAM) LAPTOPS & 10 NOS HP (COLO	08100123003100 - Youth - General	011100100100 - Office Of The Executive Governor	-	6,500,000.00	-	6,500,000.00	6,500,000.00
Payment for printed & supplied Bespoke consolidated Emblem clearance certificate for imo state Govt	08100122005100 - Youth - General	011100100100 - Office Of The Executive Governor	11,904,473.52	-	-	-	-
NEPAD	08100122005200 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	11,368,000.00	-	-
Release of fund for the purchase of 100KVA Generator for office Complex and painting of Stadium Gate	08100122005300 - Youth - General	011100100100 - Office Of The Executive Governor	10,072,000.00	-	-	-	-
PROCUREMENT OF 20NOS COMPUTERS AND ACCESSORIES	08100123003200 - Youth - General	011100100100 - Office Of The Executive Governor	-	10,000,000.00	-	-	-
CONSTRUCTION AND EQUIPING OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LODGE	08100123003300 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	10,000,000.00	-	-
Being cost variation for the completion of the multi-purpose hall of imo state polytechnic onuma	08100122005400 - Youth - General	011100100100 - Office Of The Executive Governor	9,990,000.00	-	-	-	-
Emergency repair of 3 compactor trucks, 2 mack trucks & 1 Roll-off truck that knocked engine and kep	08100122005500 - Youth - General	011100100100 - Office Of The Executive Governor	9,600,000.00	-	-	-	-
REHABILITATION OF IMOSACA BUILDINGS	08100123003400 - Youth - General	011100100100 - Office Of The Executive Governor	-	3,500,000.00	-	3,800,000.00	3,800,000.00
REHABILITATION OF IMOSACA BUILDINGS	08100123003500 - Youth - General	011100100100 - Office Of The Executive Governor	-	3,500,000.00	-	3,500,000.00	3,500,000.00
CONSTRUCTION AND EQUIPING OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LODGE	08100123003600 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	5,000,000.00	-	-
PROCUREMENT OF 20NOS COMPUTERS AND ACCESSORIES	08100123003700 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	5,000,000.00	-	-
PURCHASE OF 10 NOS HP (250GB INTEL CORE I5, ITB HDD, 12GB RAM) LAPTOPS & 10 NOS HP (COLO	08100122005600 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	5,000,000.00	-	-

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project							
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
STATE DIRECTORATE OF EMPLOYMENT	08100122005700 - Youth - General	011100100100 - Office Of The Executive Governor	-	-	5,000,000.00	-	-
CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE IN OWERRI.	08100123003800 - Youth - General	011100100200 - Office Of The Deputy Governor	-	70,000,000.00	-	250,000,000.00	250,000,000.00
CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	08100122005800 - Youth - General	011100100200 - Office Of The Deputy Governor	-	-	300,985,000.00	-	-
CONSTRUCTION /REHABILITATION& LAND SCAPPING OF THE OFFICE OF THE DEPUTY GOVERNOR	08100124000500 - Youth - General	011100100200 - Office Of The Deputy Governor	-	-	-	250,000,000.00	250,000,000.00
PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT FOR DGOV, OFFICE.	08100123003900 - Youth - General	011100100200 - Office Of The Deputy Governor	-	50,000,000.00	-	65,000,000.00	65,000,000.00
PROCUREMENT OF REQUIREMENTS FOR BOUNDARY DEMARCATIION	08100123004000 - Youth - General	011100100200 - Office Of The Deputy Governor	-	40,000,000.00	-	65,000,000.00	65,000,000.00
PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	08100123004100 - Youth - General	011100100200 - Office Of The Deputy Governor	-	75,000,000.00	-	-	-
CONSTRUCTION OF STAFF OF OFFICE FOR THE TRADITIONAL RULERS IN IMO STATE.	08100124000600 - Youth - General	011100100200 - Office Of The Deputy Governor	-	-	-	50,000,000.00	50,000,000.00
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	08100123004200 - Youth - General	011100100200 - Office Of The Deputy Governor	-	50,000,000.00	-	-	-
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	08100123004300 - Youth - General	011100100200 - Office Of The Deputy Governor	-	-	48,000,000.00	-	-
EQUIPMENTS FOR BOUNDARY DEMARCATIION	08100123004400 - Youth - General	011100100200 - Office Of The Deputy Governor	-	40,000,000.00	-	-	-
PROCUREMENT OF 20NOS COMPUTERS AND ACCESSORIES	08100123004600 - Youth - General	011100100200 - Office Of The Deputy Governor	-	10,000,000.00	-	-	-
CONSTRUCTION AND EQUIPING OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LODGE	08100123004700 - Youth - General	011100100200 - Office Of The Deputy Governor	-	10,000,000.00	-	-	-
PROCUREMENT OF 7NOS COMPUTERS AND ACCESSORIES FOR DGOV, OFFICE.	08100124000700 - Youth - General	011100100200 - Office Of The Deputy Governor	-	-	-	5,000,000.00	5,000,000.00
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK IN IMO STATE	02100123000100 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	15,000,000,000.00	-	15,000,000,000.00	15,000,000,000.00
LANDSCAPING OF THE ENTIRE IMO STATE HOUSE OF ASSEMBLY COMPLEX PREMISES NEW OWERRI	02100123000200 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	200,000,000.00	-	5,500,000,000.00	5,500,000,000.00
PURCHASE OF VEHICLES FOR THE 27 IMO STATE HOUSE OF ASSEMBLY MEMBERS IN THE STATE	02100123000300 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	1,984,885,000.00	-	3,000,000,000.00	3,000,000,000.00
CONSTRUCTION OF HON. MEMBERS BUILDING	02100123000400 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	2,500,000,000.00	-	-	-
REHABILITATION AND EQUIPING IMO HOUSE OF ASSEMBLY CLINIC IN NEW OWERRI	02100124000100 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	1,000,000,000.00	1,000,000,000.00
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK	02100122000100 - Societal Re-orientation	011200300100 - Imo State House of Assembly	550,000,000.00	-	-	-	-
ESTABLISHMENT OF SPORTS CLUB AND GYM HOUSE	02100124000200 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	200,000,000.00	200,000,000.00
LEGISLATIVE/SPECIAL PROJECT FOR PRINCIPAL OFFICERS OF THE IMO STATE HOUSE OF ASSEMBLY	02100123000500 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	80,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF IMHA LAWN TENNIS COURT IN NEW OWERRI	02100124000300 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	150,000,000.00	150,000,000.00
RENOVATION OF MINORITY LEADER OF THE IMO STATE HOUSE OF ASSEMBLY LODGE IN NEW OWERRI	02100124000400 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	150,000,000.00	150,000,000.00
REHABILITATION OF ENTRANCE ROAD TO IMO STATE HOUSE OF ASSEMBLY TEMPORARY SITE, OJUKI	02100123000600 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	150,000,000.00	-	-	-
CONSTRUCTION OF ASSEMBLY PAVELION IN IMO HOSE OF ASSEMBLY COMPLEX NEW OWERRI	02100124000500 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	120,000,000.00	120,000,000.00
FURNISHING OF CLERK'S HOUSE IN NEW OWERRI	02100124000600 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	120,000,000.00	120,000,000.00
RENOVATION OF MAJORITY LEADER OF THE IMO STATE HOUSE OF ASSEMBLY LODGE IN NEW OWERRI	02100124000700 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	120,000,000.00	120,000,000.00
PURCHASE OF VEHICLES	02100122000200 - Societal Re-orientation	011200300100 - Imo State House of Assembly	120,000,000.00	-	-	-	-
PURCHASE OF 3 NO. CCTV DECODER, 4 NO. MODERN METAL DETECTOR/SCANNER AND 4 NO. BOMB	02100124000800 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	100,000,000.00	100,000,000.00
REHABILITATION OF INTERNAL ROAD AND PACKING LOTS IN IMO STATE ASSEMBLY COMPLEX NEW OWERRI	02100124000900 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF 27 HON. MEMBERS OF THE IMO STATE HOUSE OF ASSEMBLY OFFICE BUILDING	02100124001000 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	100,000,000.00	100,000,000.00
E LEGISLATURE	02100123000700 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	100,000,000.00	-	-	-
CONSTRUCTION OF ADDITIONAL BOREHOLE IN IMO HOSE OF ASSEMBLY COMPLEX NEW OWERRI	02100124001100 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF MINI PRESS IN THE IMO STATE HOUSE OF ASSEMBLY NEW OWERRI	02100124001200 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	48,200,000.00	48,200,000.00
PURCHASE OF SECURITY EQUIPMENT. (CCTV DECODER, MODERN METAL DETECTOR/SCANNER,BOMB	02100123000800 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	48,200,000.00	-	-	-
PURCHASE OF 20 no. TABLES, 20 no. CHAIRS, 10 no. PHOTOCOPYIERS, 5no. PRINTERS, 10 LAPTOP	02100124001300 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	45,000,000.00	45,000,000.00
PURCHASE OF OFFICE EQUIPMRNT	02100123000900 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	45,000,000.00	-	-	-
INSTALLATION OF INTERNET FACILITIES IN THE IMO STATE HOUSE OF ASSEMBLY NEW OWERRI	02100123001000 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	20,000,000.00	-	20,000,000.00	20,000,000.00
EQUIPING OF IMO STATE PARLIAMENTARY BUILDING AT THE IMO STATE HOIUSE OF ASSEMBLY NEW OWERRI	02100124001400 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	36,000,000.00	36,000,000.00
INSTALLATION OF 40 NO.INTERCOM IN IMO HOUSE OF ASSEMBLY COMPLEX NEW OWERRI	02100123001100 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	17,000,000.00	-	17,000,000.00	17,000,000.00
PURCHASE OF 5 NO. TRANSCRIPTION MACHINES FOR REPORTERS IN IMO STATE HOUSE OF ASSEMBLY	02100124001500 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	25,000,000.00	25,000,000.00
ESTERBLISHMENT OF MINI PRESS	02100123001200 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	25,000,000.00	-	-	-
INTERNAL AND EXTERNAL RENOVATION OF IHA COMPLEX	02100122000300 - Societal Re-orientation	011200300100 - Imo State House of Assembly	21,000,000.00	-	-	-	-
CONSTRUCTION AND INSTALLATION OF 10 NO SOLAR ENERGY STREET LIGHT WITHIN THE ASSEMBLY COMPLEX	02100124001600 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	17,000,000.00	17,000,000.00
PURCHASE OF 1 NO.GENERATOR SET AT IMO STATE HOUSE OF ASSEMBLY CLERK HOUSE NEW OWERRI	02100124001700 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	15,000,000.00	15,000,000.00
ESTABLISHMENT OF FILLING STATION AT THE IMO STATE HOUSE OF ASSEMBLY COMPLEX NEW OWERRI	02100124001800 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	15,000,000.00	15,000,000.00
ESTABLISHMENT OF E-LEGISLATURE	02100124001900 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	10,000,000.00	10,000,000.00
INSTALLATION OF INTERNET FACILITIES	02100122000400 - Societal Re-orientation	011200300100 - Imo State House of Assembly	10,000,000.00	1,218,500,000.00	-	-	-
EQUIPING OF LEGISLATIVE BUDGET AND REASERCH FOR IMO STATE HOUSE OF ASSEMBLY IN NEW OWERRI	02100124002000 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	6,500,000.00	6,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
PROCUREMENT OF MODERN LIBRARY EQUIPMENT FOR THE IMO STATE HOUSE OF ASSEMBLY NEW	02100124002100 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	5,000,000.00	5,000,000.00
RENOVATION OF THE CLERK OF THE HOUSE ASSEMBLY QUARTERS IN NEW OWERRI	02100124002200 - Societal Re-orientation	011200300100 - Imo State House of Assembly	-	-	-	5,000,000.00	5,000,000.00
UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION IN NEW OWERRI	02100123001300 - Societal Re-orientation	011200400100 - House of Assembly Service Commissi	-	20,923,767.00	-	525,000,000.00	525,000,000.00
PURCHASE OF BOOKS, 10 no. SHALVES, 1 no. GENERATOR, 2 no. AIR CONDITION, 3 no. TABLES, 3 no	02100123001400 - Societal Re-orientation	011200400100 - House of Assembly Service Commissi	-	5,000,000.00	-	244,000,000.00	244,000,000.00
PURCHASE OF 20 no. Table, 20 no. Chairs, 10 no.AIR CODITIONS, 10 no. FRIDGES IN NEW OWERRI	02100123001500 - Societal Re-orientation	011200400100 - House of Assembly Service Commissi	-	5,000,000.00	-	5,000,000.00	5,000,000.00
DRILLING OF 1 no. BOREHOLE FOR THE NEW OFFICE COMPLEX IN NEW OWERRI	02100123001600 - Societal Re-orientation	011200400100 - House of Assembly Service Commissi	-	5,000,000.00	-	3,000,000.00	3,000,000.00
PURCHASE OF 6 no. DESKTOP COMPUTERS IN NEW OWERRI	02100123001700 - Societal Re-orientation	011200400100 - House of Assembly Service Commissi	-	3,000,000.00	-	3,000,000.00	3,000,000.00
DIGITISATION OF IMO NEWSPAPER IN NEW OWERRI	11100124000100 - Information Communica	012300100100 - Ministry Of Information and Strategy	-	-	-	200,000,000.00	200,000,000.00
DIGITALISATION OF IBC TV STATION IN NEW OWERRI	11100124000200 - Information Communica	012300100100 - Ministry Of Information and Strategy	-	200,000,000.00	-	143,000,000.00	143,000,000.00
ESTABLISHMENT OF ICT CENTRES AT HEADQUARTERS (SECRETARIAT) OF ORLU AND OKIGWE ZONA	11100124000300 - Information Communica	012300100100 - Ministry Of Information and Strategy	-	-	-	70,000,000.00	70,000,000.00
RENOVATION AND EQUIPING OF MINISTRY OF INFORMATION AND STRATAGY LIBRARY IN NEW OWERRI	11100124000400 - Information Communica	012300100100 - Ministry Of Information and Strategy	-	-	-	35,000,000.00	35,000,000.00
ESTABLISHMENT OF THREE NEW ZONAL OFFICES AT ABUJA, ENUGU AND PORT HARCOURT	11100124000500 - Information Communica	012300100100 - Ministry Of Information and Strategy	-	-	-	30,000,000.00	30,000,000.00
PROCUREMENT OF 2 NO.DIGITAL CAMERA, 4 NO. PHOTOCOPIYING MACHINE, 10 NO.DESKTOP COMPU	11100124000600 - Information Communica	012300100100 - Ministry Of Information and Strategy	-	20,800,000.00	-	30,000,000.00	30,000,000.00
ESTABLISHMENT OF IMO SECURITY ORGANIZATION WITH ABOUT 270 MEMBERS @ 10 FOR EACH LG	08100123004800 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
IMO STATE SECURITY ORGANIZATION CAPITAL PROJECT 2024 (SUBVENTION)	08100124000800 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	-	-	2,154,080,000.00	2,154,080,000.00
IMSO CAPITAL PROJECT 2023	02100123001800 - Societal Re-orientation	012400100100 - Ministry Of Homeland Security and Vig	-	2,154,080,000.00	-	-	-
ESTABLISHMENT OF COUNTER INSURGENCY PROGRAMS ACROSS THE STATE	08100123004900 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	742,104,000.00	-	700,000,000.00	700,000,000.00
REGULATION OF VIGILANTE GROUPS IN IMO STATE	08100123005000 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	400,000,000.00	-	400,000,000.00	400,000,000.00
INSTALLATION & MAINTENANCE OF 100 no. CCTV CAMERAS ACROSS THE STATE	08100123005100 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	300,000,000.00	-	300,000,000.00	300,000,000.00
WAIVER TO HIRE SPECIALIZED OPERATIVES TO SUPPORT LOCAL SECURITY IN IMO STATE	08100123005200 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	255,680,000.00	-	255,680,000.00	255,680,000.00
ESTABLISHMENT OF HOPE'S ANGEL SECURITY NETWORK IN IMO STATE	08100123005300 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	242,300,000.00	-	242,300,000.00	242,300,000.00
ESTABLISHMENT OF STATE DRUG REHABILITATION CENTRE IN OBINZE	08100123005400 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	180,000,000.00	-	180,000,000.00	180,000,000.00
ESTABLISHMENT OF IMO STATE EDUCATIONAL INSTITUTION SECURITY COMMITTEE	08100123005500 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	140,000,000.00	-	100,000,000.00	100,000,000.00
PUBLICATION OF SECURITY DIGEST (A MONTHLY PUBLICATION) IN IMO STATE	08100123005600 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	70,000,000.00	-	70,000,000.00	70,000,000.00
ESTABLISHMENT OF ALTERNATIVE NARRATIVE COMMUNICATION CAMPAIGN IN IMO STATE	08100123005700 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	50,850,000.00	-	50,850,000.00	50,850,000.00
ESTABLISHMENT OF HOMELAND SECURITY JOINT TASK FORCE IN IMO STATE	08100123005800 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	50,000,000.00	-	50,000,000.00	50,000,000.00
SECURITY CONFERENCES	08100123005900 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	48,000,000.00	-	48,000,000.00	48,000,000.00
ESTABLISHMENT OF IMO YOUTH ADVOCATES AFFAIRS	08100123006000 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	39,300,000.00	-	39,300,000.00	39,300,000.00
ESTABLISHMENT OF A ONE DIAL SECURITY CODE FOR EMERGENCY IN IMO STATE	08100123006100 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	30,000,000.00	-	30,000,000.00	30,000,000.00
CONDUCTION OF SECURITY SENSITIZATION TOUR ACROSS THE STATE	08100123006200 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	30,000,000.00	-	30,000,000.00	30,000,000.00
ESTABLISHMENT OF CENTRAL SECURITY JOINT TASK FORCE IN IMO STATE	08100123006300 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	30,000,000.00	-	30,000,000.00	30,000,000.00
CONFIRMATION OF IMO STATE SECURITY AND SAFETY AWARDS IN IMO STATE	08100123006400 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	15,000,000.00	-	15,000,000.00	15,000,000.00
ESTABLISHMENT OF LIFE INSURANCE FOR SECURITY PERSONNEL IN IMO STATE	08100123006500 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	15,000,000.00	-	15,000,000.00	15,000,000.00
ESTABLISHMENT OF IMO STATE HOMELAND AND SECURITY TRUST FUND	08100123006600 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	10,000,000.00	-	10,000,000.00	10,000,000.00
ESTABLISHMENT OF INTER STATE SECURITY ADVISORY AND ADVOCACY COMMITTEE (ISAAC) IN IM	08100123006700 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	10,000,000.00	-	10,000,000.00	10,000,000.00
ESTABLISHMENT OF IMO VETERANS AFFAIRS	08100123006800 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	10,000,000.00	-	10,000,000.00	10,000,000.00
REGULATION OF POS OPERATORS IN IMO STATE	08100123006900 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	8,000,000.00	-	8,000,000.00	8,000,000.00
ESTABLISHMENT OF A WHOLE OF GOVERNMENT PLAN FOR SECURITY IN THE STATE	08100123007000 - Youth - General	012400100100 - Ministry Of Homeland Security and Vig	-	4,000,000.00	-	4,000,000.00	4,000,000.00
STAFF HOUSING LOAN SCHEME IN IMO STATE	02100123001900 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	24,000,000.00	-	300,000,000.00	300,000,000.00
ESTABLISHMENT OF CONSTRUCTION BUILDING FOR THE OFFICE OF THE HEAD OF SERVICE/CONFER	02100124002300 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	-	-	300,000,000.00	300,000,000.00
RENOVATION OF HEAD OF SERVICE BUILDING IN SECRETARIAT COMPLEX NEW OWERRI	02100123002000 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	77,000,000.00	-	77,000,000.00	77,000,000.00
CONSTRUCTION OF PERMANENT COMPLEX FOR SDC AT NEW OWERRI	02100123002100 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	77,000,000.00	-	75,000,000.00	75,000,000.00
COMPLETION OF THE WALKWAY IN THE IMO STATE SECRETARIAT COMPLEX	02100123002200 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	40,000,000.00	-	20,000,000.00	20,000,000.00
COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs IN STATE SECRETARIAT COM	02100123002300 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	25,000,000.00	-	25,000,000.00	25,000,000.00
CONSTRUCTION OF THREE STOREY BUILDING FOR THE OFFICE OF THE HEAD OF SERVICE/CONFERE	02100123002400 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	50,000,000.00	-	-	-
EQUIPING OF STAFF DEVELOPMENT CENTRE IN NEW OWERRI	02100123002500 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	23,000,000.00	-	25,000,000.00	25,000,000.00
PURCHASE OF 10 no. TABLES, 10 no. CHAIRS, 3 no. PHOTOCOPIYERS, 2 no. PRINTERS, 5 no. AIR CO	02100123002600 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	18,000,000.00	-	24,000,000.00	24,000,000.00
REHABILITATION OF TOILETS IN THE IMO STATE SECRETARIAT COMPLEX NEW OWERRI	02100123002700 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	18,000,000.00	-	18,000,000.00	18,000,000.00
CONSTRUCTION/EQUIPING OF PENSION SECRETARIAT IN NEW OWERRI	02100123002800 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	12,000,000.00	-	18,000,000.00	18,000,000.00
ESTABLISHMENT OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT IN SECRETARIAT COM	02100123002900 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	12,000,000.00	-	12,000,000.00	12,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project							
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Release of fund for the furnishing of the residence of industrial court judge	02100122000500 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	20,000,000.00	-	-	-	-
MAINTENANCE OF LIBRARY IN THE OFFICE OF HEAD OF SERVICE STATE SECRETARIAT COMPLEX NEW OWERRI	02100124002400 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	-	-	15,000,000.00	15,000,000.00
MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX NEW OWERRI	02100123003000 - Societal Re-orientation	012500100100 - Office Of The Head Of Service	-	5,000,000.00	-	5,000,000.00	5,000,000.00
CONSTRUCTION OF 2 no. OFFICE BUILDING IN NEW OWERRI	13100124000100 - Reform of Government	014000100100 - Office Of The Auditor General - State	-	-	-	530,000,000.00	530,000,000.00
CONSTRUCTION OF AN OFFICE BUILDING WITH 8 OFFICES IN NEW OWERRI	13100123000100 - Reform of Government	014000300100 - Office Of The Auditor General - Local	-	508,000,000.00	-	50,800,000.00	50,800,000.00
CONSTRUCTION OF AN ULTRA-MODERN SECRETARIAT AT THE COMMISSIONS HEADQUARTERS IN NEW OWERRI	02100123003100 - Societal Re-orientation	014800100100 - Imo State Independent Electoral Com	-	140,000,000.00	-	10,000,000.00	10,000,000.00
SUPPLY AND INSTALLATION OF 10 no. Desktop Computers and 27 no. Laptop Computer IN 27 LGAs	02100124002500 - Societal Re-orientation	014800100100 - Imo State Independent Electoral Com	-	-	-	10,000,000.00	10,000,000.00
CONSTRUCTION AND FURNISHING OF ULTRA-MODERN OFFICES AT 27 LGAs	02100124002600 - Societal Re-orientation	014800100100 - Imo State Independent Electoral Com	-	370,000,000.00	-	10,000,000.00	10,000,000.00
PURCHASE OF 37 no. Table, 37 no. Chairs, 37 no.AIR CODINTIONS, 37 no. FRIDGES FOR ALL THE LGAs	02100123003200 - Societal Re-orientation	014800100100 - Imo State Independent Electoral Com	-	70,000,000.00	-	5,000,000.00	5,000,000.00
RENOVATION/REHABILITATION OF OFFICE BUILDING AT ISIEC HEADQUARTERS IN NEW OWERRI	02100124002700 - Societal Re-orientation	014800100100 - Imo State Independent Electoral Com	-	-	-	6,000,000.00	6,000,000.00
PURCHASE OF COVID-19 MATERIALS	02100123003300 - Societal Re-orientation	014800100100 - Imo State Independent Electoral Com	-	20,000,000.00	-	-	-
ESTABLISHMENT OF LOCAL GOVERNMENT SERVICE COMMISSION SECRETARIAT IN NEW OWERRI	02100123003400 - Societal Re-orientation	014900100100 - Local Government Service Commissio	-	150,000,000.00	-	250,000,000.00	250,000,000.00
ESTABLISHMENT OF ONLINE COMPUTERISATION/BIOMETRIC DATABASE AT THE LOCAL GOVERNMENT SECRETARIAT	02100124002800 - Societal Re-orientation	014900100100 - Local Government Service Commissio	-	100,000,000.00	-	120,000,000.00	120,000,000.00
CONSTRUCTION OF 3 STOREY OSGI BUILDING, OWERRI	02100123003500 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	100,000,000.00	-	200,000,000.00	200,000,000.00
PROCUREMENT OF SECURITY EQUIPMENT/MODERN GADGETS	02100123003600 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	120,000,000.00	-	120,000,000.00	120,000,000.00
IMO STATE GOVERNMENT LIAISON OFFICE, LAGOS	02100123003700 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	110,000,000.00	-	100,000,000.00	100,000,000.00
SECURITY ALERT - GOVT HOUSE PREMISES AND INSTITUTIONS, OWERRI	02100123003800 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	100,000,000.00	-	100,000,000.00	100,000,000.00
PROCUREMENT INSTALLATION OF VERY HIGH FREQUENCY (VHF) RADIO/TELECOMMUNICATION EQUIPMENT	02100123003900 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	162,520,000.00	-	-	-	-
PURCHASE OF 3NO NEW 250 KVA GENERATING SETS FOR OSGI AND EVENT CENTRES	02100123004000 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	75,000,000.00	-	80,000,000.00	80,000,000.00
PROCUREMENT AND INSTALLATION OF VERY HIGH FREQUENCY (VHF) RADIO/TELECOMMUNICATION EQUIPMENT	02100124002900 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	150,000,000.00	150,000,000.00
RECONSTRUCTION OF JUNIOR STAFF QUARTERS, GWARIMPA ABUJA	02100123004100 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	50,000,000.00	-	100,000,000.00	100,000,000.00
PROPOSED RENOVATION/CONVERSION OF SOME FLOORS OF THE OFFICE COMPLEX TO SHORT-LET	02100124003000 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	120,000,000.00	120,000,000.00
CONSTRUCTION OF GOVERNOR'S LODGE LAGOS	02100123004200 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	40,000,000.00	-	70,000,000.00	70,000,000.00
PROCUREMENT INSTALLATION OF VERY HIGH FREQUENCY (VHF) RADIO/TELECOMMUNICATION EQUIPMENT	02100123004300 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	104,000,000.00	-	-	-
ESTABLISHMENT OF IMO CITY LAGOS: GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	02100123004400 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	40,000,000.00	-	50,000,000.00	50,000,000.00
REINFORCEMENT OF OFFICE BUILDING BASEMENT, ROOF AND OTHER WORK ABUJA	02100123004500 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	30,000,000.00	-	30,000,000.00	30,000,000.00
PROCUREMENT/INSTALLATION OF CCTV CAMERA/SECURITY GADGETS IN THE OFFICE COMPLEX AND	02100123004600 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	30,000,000.00	-	30,000,000.00	30,000,000.00
RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS), GWARIMPA ABUJA	02100124003100 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	50,000,000.00	50,000,000.00
PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND LIAISON OFFICER'S QUARTERS	02100123004700 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	20,000,000.00	-	20,000,000.00	20,000,000.00
RENOVATION OF LIAISON OFFICER'S QUARTERS ABUJA	02100124003200 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	30,000,000.00	30,000,000.00
PROCUREMENT/SUPPLY OF 1NO AMBULANCE BUS FOR SEMA	02100124003300 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	224,200,000.00	-	30,000,000.00	30,000,000.00
PROCUREMENT OF NEW 150KVA GEN SET IN LAGOS LIAISON OFFICE	02100123004800 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	10,000,000.00	-	11,000,000.00	11,000,000.00
PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND LIAISON OFFICER'S QUARTERS	02100123004900 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	17,000,000.00	-	-	-	-
ESTABLISHMENT OF ICT OFFICE/CYBERCAFE IN LAGOS	02100124003400 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	10,000,000.00	10,000,000.00
PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	02100124003500 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	8,000,000.00	8,000,000.00
CONSTRUCTION OF 3 STOREY OSGI BUILDING	02100122000600 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	6,300,000.00	-	-	-	-
DRILLING OF BOREHOLE	02100124003600 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	5,000,000.00	5,000,000.00
PROCUREMENT AND INSTALLATION OF CLOSED CIRCUIT TELEVISION IN LAGOS	02100124003700 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	2,200,000.00	2,200,000.00
PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS	02100124003800 - Societal Re-orientation	016100100100 - Office Of The Secretary To The State	-	-	-	2,000,000.00	2,000,000.00
ESTABLISHMENT OF OGUTA LAKE WHARF/SEAPORT (RESDAC SYSTEMS LTD.	02100123005000 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	40,030,093,500.00	-	48,000,000,000.00	48,000,000,000.00
ESTABLISHMENT OF 20,000 BPLD MODULAR REFINERY (RESDAC SYSTEMS LTD)	02100123005100 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	36,879,522,500.00	-	32,000,000,000.00	32,000,000,000.00
COMPLETION OF CARGO TERMINAL AND OTHER AIR FREIGHT FACILITIES AT SAM MBAKWE CARGO AIRPORT	02100123005200 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	7,000,000,000.00	-	13,000,000,000.00	13,000,000,000.00
EXTENSION OF RUNWAY AT SAM MBAKWE CARGO AIRPORT (SMICA) AT NGOR OKPALLA	02100124003900 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	-	-	10,000,000,000.00	10,000,000,000.00
RECONSTRUCTION OF MULTI-PURPOSE HALL (IIC) AT WARE HOUSE, OWERRI MUNICIPAL	02100123005300 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	500,000,000.00	-	9,000,000,000.00	9,000,000,000.00
ESTABLISHMENT OF AIRFIELD LIGHTING FACILITIES SAM MANKWE INT'L AIR PORT FOR NIGHT OPERATIONS	02100124004000 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	-	-	1,500,000,000.00	1,500,000,000.00
RECONSTRUCTION OF FORMAL SAM MBAKWE EXCO HALL, REPLACE IT WITH SAM MBAKWE MULTI-PURPOSE HALL	02100124004100 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	-	-	1,000,000,000.00	1,000,000,000.00
ESTABLISHMENT OF EXPORT PROCESSING ZONE (EPZ)	02100123005400 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	300,000,000.00	-	300,000,000.00	300,000,000.00
CONSTRUCTION/REHABILITATION OF BRIDGES FOR BIG TRUCKS AT ENTRY POINTS FROM OTHER STATES	02100123005500 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	230,000,000.00	-	200,000,000.00	200,000,000.00
ESTABLISHMENT OF AGRICULTURAL EXPORT PROCESSING ZONE(AEPZ)	02100124004200 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	-	-	300,000,000.00	300,000,000.00
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	02100123005600 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	300,000,000.00	-	-	-

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
ESTABLISHMENT OF CLIMATE RESILIENCE AND GREEN INITIATIVE	02100124004300 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	-	-	200,000,000.00	200,000,000.00
CLIMATE RESILIENCE AND GREEN INITIATIVE	02100123005700 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	200,000,000.00	-	-	-
CONSTRUCTION OF IMO ECUMENICAL CENTRE AT OWERRI MUNICIPAL	02100123005800 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	40,000,000.00	-	50,000,000.00	50,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	02100123005900 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	40,000,000.00	-	40,000,000.00	40,000,000.00
RELOCATION OF POLICE HEADQUARTERS IN OWERRI	02100123006000 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	30,000,000.00	-	35,000,000.00	35,000,000.00
RELOCATION OF NIGERIAN PRISON'S OWERRI	02100123006100 - Societal Re-orientation	016200100100 - Ministry of Special Projects	-	30,000,000.00	-	30,000,000.00	30,000,000.00
FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFFIC DIRECTION DESIGN LIGHT TO SHOW MAJOR MOT	09100123000100 - Environmental Improvement	016300100100 - Ministry of Special Duties	-	150,000,000.00	-	150,000,000.00	150,000,000.00
REHABILITATION OF SOLAR STREET LIGHT IN IMO STATE WITH SPECIFICATION OF MAJOR/VARIOUS	09100123000200 - Environmental Improvement	016300100100 - Ministry of Special Duties	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA DEVELOPMENT CENTRE IN OGUTA LG	08100123007100 - Youth - General	016300100100 - Ministry of Special Duties	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION OF BOMB EXPLOSION SITE AT EZI ORSU IN OGUTA LGA OF IMO STATE	09100123000300 - Environmental Improvement	016300100100 - Ministry of Special Duties	-	200,000,000.00	-	-	-
DESIGN AND CONSTRUCTION OF 3NOS GOVERNMENT COOKING GAS PLANTS (ONE IN EACH SENATOR	09100123000400 - Environmental Improvement	016300100100 - Ministry of Special Duties	-	100,000,000.00	-	-	-
REHABILITATION OF NCGARES BUILDING/SUSTAING OF FADAMA PROGRAMME	01030324000100 - Farm inputs supply and	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	2,000,000,000.00	2,000,000,000.00
AGRICULTURAL EMPOWERMENT OF WOMEN AND YOUTH	01070223000100 - Youth and women in ag	021500100100 - Ministry Of Agriculture and Food Secu	-	400,000,000.00	-	1,500,000,000.00	1,500,000,000.00
IMO STATE NATIONAL NUTRITION PROGRAMME(TO IMPROVE THE STATUS OF THE CHILDREN, PROT	01030124000100 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	1,500,000,000.00	1,500,000,000.00
ESTABLISHMENT OF MEDICINAL PLANT PRODUCTION CENTERS	01060124000100 - Forest regeneration and	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	450,000,000.00	450,000,000.00
PROCUREMENT OF IRRIGATION EQUIPMENTS	01030123000100 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	200,091,000.00	-	200,000,000.00	200,000,000.00
PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS DEVELOPMENT	01030224000100 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF SAPZ LOCATION	01010222000100 - Agriculture sector coord	021500100100 - Ministry Of Agriculture and Food Secu	321,000,000.00	-	-	-	-
GRADUATE & YOUTH AGRICULTURAL EMPOWERMENT PROGRAMME ACHARAUBO	01070224000100 - Youth and women in ag	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	300,000,000.00	300,000,000.00
IMPROVED CASSAVA PRODUCTION SCHEME (PROCUREMENT OF CASSAVA CUTTINGS, HERBICIDES, F	01030224000200 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	300,000,000.00	300,000,000.00
ESTABLISHMENT OF RUBBER PLANTATION ESTATE	01030124000200 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	300,000,000.00	300,000,000.00
RUBBER DEVELOPMENT SCHEME AT OBITTI RUBBER ESTATE	01010223000100 - Agriculture sector coord	021500100100 - Ministry Of Agriculture and Food Secu	-	300,000,000.00	-	-	-
FADAMA - CARES (RESULT AREA 2)	01010222000200 - Agriculture sector coord	021500100100 - Ministry Of Agriculture and Food Secu	230,000,000.00	-	-	-	-
CASSAVA PRODUCTION SCHEME (PROCUREMENT OF CASSAVA CUTTINGS, HERBICIDES, FERTILIZERS	01030124000300 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	200,000,000.00	200,000,000.00
PROCUREMENT AND INSTALLATION OF RICE DESTONERS	01030124000400 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	144,000,000.00	144,000,000.00
GRADUATE & YOUTH AGRICULTURAL EMPOWERMENT PROGRAMME ACHARAUBO	01070224000200 - Youth and women in ag	021500100100 - Ministry Of Agriculture and Food Secu	130,000,000.00	-	-	-	-
SUPERVISED AGRICULTURAL CREDIT LOAN SCHEME	01030122000100 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	120,000,000.00	-	-	-	-
PURCHASE OF PLOUGH, HARVESTERS	01030224000300 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	110,000,000.00	110,000,000.00
PURCHASE AND INSTALLATION OF SOLAR POWERED BLAST FREEZERS.	01070124000100 - Integrated rural develop	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	100,000,000.00	100,000,000.00
PROCUREMENT OF 3 NO OIL MILL MACHINES AND SUPPORTING EQUIPMENTS	01030124000500 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	100,000,000.00	100,000,000.00
PROCUREMENT OF AGRICULTURAL WORKSHOP TOOL/MACHINERY FOR IMPLEMENTS FABRICATION	01030224000400 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	100,000,000.00	-	-	-	-
PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS DEVELOPMENT	01030224000500 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	100,000,000.00	-	-	-	-
INTEGRATE RICE DEVELOPMENT PROJECT	01010222000300 - Agriculture sector coord	021500100100 - Ministry Of Agriculture and Food Secu	76,000,000.00	-	-	-	-
RUBBER DEVELOPMENT SCHEME (IMO RUBBER) (NEKEDE)	01030122000200 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	67,000,000.00	-	-	-	-
PURCHASE OF TRACTOR HEAD,	01030224000600 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	60,000,000.00	60,000,000.00
PROCUREMENT OF VITAMIN A, MAIZE SEEDS, CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FA	01030224000700 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	55,000,000.00	55,000,000.00
PURCHASE OF TRACTOR HEAD	01070422000100 - Adaptive research, unifi	021500100100 - Ministry Of Agriculture and Food Secu	54,000,000.00	-	-	-	-
REHABILITATION OF AGRO SERVICES CENTRES (BUILDING)	01070224000300 - Youth and women in ag	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	50,702,612.00	50,702,612.00
IMO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)	01010222000400 - Agriculture sector coord	021500100100 - Ministry Of Agriculture and Food Secu	40,000,000.00	-	-	-	-
PROCUREMENT OF AGRICULTURAL WORKSHOP TOOL/MACHINERY FOR IMPLEMENTS FABRICATION	01030224000800 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	30,000,000.00	30,000,000.00
(PROCUREMENT OF COCOA SEEDLINGS CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FARM T	01030124000600 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	25,000,000.00	25,000,000.00
(LAND PREP. PROCUREMENT OF CASHEW SEEDLINGS CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR	01030124000700 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	25,000,000.00	25,000,000.00
PROCUREMENT OF VITAMIN A, MAIZE SEEDS, CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FA	01030224000900 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	22,000,000.00	22,000,000.00
PURCHASE OF AGRO-INPUTS SUCH AS FERTILIZERS, HERBICIDES, FARM IMPLEMENTS.	01060124000200 - Forest regeneration and	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	20,000,000.00	20,000,000.00
CASSAVA PRODUCTION SCHEME (PROCUREMENT OF CASSAVA CUTTINGS, HERBICIDES, FERTILIZERS	01030124000800 - Crop value chains and f	021500100100 - Ministry Of Agriculture and Food Secu	-	2,296,232,611.00	-	20,000,000.00	20,000,000.00
PLANT PROTECTION QUALITY CONTROL AND QUARANTINE SERVICES	01070124000200 - Integrated rural develop	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	20,000,000.00	20,000,000.00
Imo state livestock support project, first instalment of counterpart funding	01010222000500 - Agriculture sector coord	021500100100 - Ministry Of Agriculture and Food Secu	20,000,000.00	-	-	-	-
PROCUREMENT OF TRACTOR IMPLEMENTS (PLOUGHS, HARROWERS, PLANTERS)	01030224001000 - Intensive crop and vege	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	17,000,000.00	17,000,000.00
REHABILITATION OF AGRO SERVICES BUILDING	01070122000100 - Integrated rural develop	021500100100 - Ministry Of Agriculture and Food Secu	13,000,000.00	-	-	-	-
PROCUREMENT AND DISTRIBUTION OF AGRO-CHEMICALS	01070124000300 - Integrated rural develop	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	8,030,000.00	8,030,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CREDIT FACILITIES TO FARMERS	01010224000100 - Agriculture sector coord	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	4,000,000.00	4,000,000.00
ESTABLISHMENT OF SCHOOL FARMS AGRIC PROJECT	01030124000900 - Crop value chains and fr	021500100100 - Ministry Of Agriculture and Food Secu	-	-	-	2,000,000.00	2,000,000.00
PROCUREMENT OF 100 no. MOTOR VEHICLES FOR ALL MDAs	02100123006200 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	4,000,000,000.00	-	4,000,000,000.00	4,000,000,000.00
RECAPITALIZATION OF IMO STATE MICRO FINANCE BANK	02100123006300 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	1,300,000,000.00	-	1,300,000,000.00	1,300,000,000.00
IMO STATE MICRO FINANCE BANK LTD	02100123006400 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	700,000,000.00	-	-	-
REHABILITATION OF SUB TREASURIES AND REVENUE OFFICES	02100123006500 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	220,000,000.00	-	220,000,000.00	220,000,000.00
TRAINING ON IPSAS SOFTWARE (MOF & MBEPS STAFF)	02100123006600 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	200,000,000.00	-	200,000,000.00	200,000,000.00
PURCHASE OF MOTOR VEHICLES FOR ALL MDAs	02100122000700 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	-	380,000,000.00	-	-
UPGRADE OF SOFTWARE FOR IMO MICRO FINANCE BANK.	02100123006700 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	70,000,000.00	-	200,000,000.00	200,000,000.00
PURCHASE OF MOTOR VEHICLES (ALL MDAs)	02100122000800 - Societal Re-orientation	022000100100 - Ministry Of Finance	230,000,000.00	-	-	-	-
ASPHALTING OF THE AG'S PREMISES	02100123006800 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION/REHABILITATION OF BUILDINGS IN DFIC	02100123006900 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	42,000,000.00	-	60,000,000.00	60,000,000.00
RENOVATION OF AG'S OFFICE BUILDING	02100123007000 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	40,000,000.00	-	60,000,000.00	60,000,000.00
LANDSCAPING AND EROSION CHECKS WITHIN THE AG'S OFFICE PREMISES	02100124004400 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF MINISTRY OF FINANCE COMPUTER CENTRE, OWERRI	02100123007100 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	30,000,000.00	-	58,000,000.00	58,000,000.00
ESTABLISHMENT OF MICRO CREDIT DEVELOPMENT FUND	02100123007200 - Societal Re-orientation	022000100100 - Ministry Of Finance	-	5,000,000.00	-	5,000,000.00	5,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	02100122000900 - Societal Re-orientation	022000800100 - Imo State Internal Revenue Service	65,000,000.00	-	-	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	02100122001000 - Societal Re-orientation	022000800100 - Imo State Internal Revenue Service	60,000,000.00	-	-	-	-
Release of fund for payment of professional fee for the Human capital Mgt & restructuring project in II	02100122001100 - Societal Re-orientation	022000800100 - Imo State Internal Revenue Service	50,000,000.00	-	-	-	-
PURCHASE OF COMPUTER PRINTERS	02100122001200 - Societal Re-orientation	022000800100 - Imo State Internal Revenue Service	20,000,000.00	-	-	-	-
Balance of payment for clearing service rendered by Harialtex services Ltd to imo state Govt, on delive	02100122001300 - Societal Re-orientation	022200100100 - Ministry Of Commerce and Industry	25,572,358.00	500,000,000.00	-	-	-
Release of fund for the procurement of a TOYOTA TUNDRA equipped with public address system for the	01010222000600 - Agriculture sector coord	022200100100 - Ministry Of Commerce and Industry	23,900,000.00	760,000,000.00	-	-	-
CONSTRUCTION OF MARKETS/PARKS	02100122001400 - Societal Re-orientation	022200100100 - Ministry Of Commerce and Industry	12,000,000.00	990,820,000.00	-	-	-
INTERNATIONAL MARKET, NEW OKIGWE (FORMER CATTLE MARKET)	01010222000700 - Agriculture sector coord	022200100100 - Ministry Of Commerce and Industry	10,000,000.00	-	-	-	-
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	02100123007300 - Societal Re-orientation	022200100100 - Ministry Of Commerce and Industry	7,000,000.00	-	-	-	-
Payment for the clearing and cleaning of standard shoe company limited	01010222000800 - Agriculture sector coord	022200100100 - Ministry Of Commerce and Industry	4,700,000.00	-	-	-	-
DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL LABORATORY IN OWERRI	01010223000200 - Agriculture sector coord	022200100100 - Ministry Of Commerce and Industry	-	3,480,000.00	-	-	-
ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN THE THREE GEOPOLITICAL ZONES OF THE STA	03100123000100 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	900,000,000.00	-	2,000,000,000.00	2,000,000,000.00
RENOVATION OF AVU MECHANIC VILLAGE OWERRI	03100123000200 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	700,000,000.00	-	1,000,000,000.00	1,000,000,000.00
ESTABLISHMENT OF ARTISANS MODERN VILLAGE AT OKIGWE & ORLU MECHANIC VILLAGE	03100123000300 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	700,000,000.00	-	1,000,000,000.00	1,000,000,000.00
ESTABLISHMENT OF MECHANIC VILLAGE AT ORLU AND OKIGWE	03100123000400 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	700,000,000.00	-	900,000,000.00	900,000,000.00
SKILLS ACQUISITION TRAINING & EMPOWERMENT OF IMO YOUTH	03100123000500 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	500,000,000.00	-	700,000,000.00	700,000,000.00
RENOVATION OF ARTISANS MODERN VILLAGE AT NAZE/NEKEDE INDUSTRIAL CLUSTER	03100123000600 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	500,000,000.00	-	500,000,000.00	500,000,000.00
CONSTRUCTION OF SKILL ACQUISITION CENTRE IN EZIFOKE, ONUJMO LGA	03100123000700 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	200,000,000.00	-	200,000,000.00	200,000,000.00
PURCHASE AND INSTALLATION OF FIVE 500KVA BT 11KVA TRANSFORMER (SIEMENS) AT THE CLUST	03100123000800 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	30,000,000.00	-	30,000,000.00	30,000,000.00
REHABILITATION OF IMO JOB CREATION CENTRE, OWERRI NORTH.	03100123000900 - Poverty Alleviation - Ger	022700100100 - Ministry Of Labour, Employment And f	-	29,338,498.00	-	29,338,498.00	29,338,498.00
RENOVATION OF ICAPS 3NO HALL AND EQUIPMENT AND TAKEOFF OF IMO FINISHING SCHOOL, LOCA	11100123000100 - Information Communica	022800100100 - Ministry Of Science and Technology	-	150,000,000.00	-	200,000,000.00	200,000,000.00
ESTABLISHMENT OF SECONDARY SCHOOLS COMPUTER LAB PROJECT (1ST PHASE 85 SCHOOLS) IN I	11100124000700 - Information Communica	022800100100 - Ministry Of Science and Technology	-	-	-	200,000,000.00	200,000,000.00
REVAMPING OF FOUR TECHNICAL SCHOOLS AND EQUIPMENT AT GOVERNMENT TECHNICAL OWERRI,	11100123000200 - Information Communica	022800100100 - Ministry Of Science and Technology	-	150,000,000.00	-	45,000,000.00	45,000,000.00
ESTABLISHMENT OF SECONDARY SCHOOLS COMPUTER LAB PROJECT (2ND PHASE 85 SCHOOLS)	11100124000800 - Information Communica	022800100100 - Ministry Of Science and Technology	-	625,250,000.00	-	160,000,000.00	160,000,000.00
ESTABLISHMENT IMO STATE SCIENCE AND TECHNOLOGY HUB (RESEARCH LABORATORY)	11100123000300 - Information Communica	022800100100 - Ministry Of Science and Technology	-	150,000,000.00	-	-	-
PROSECUTION OF SOLAR ENERGY PROJECTS IN THE STATE	11100124000900 - Information Communica	022800100100 - Ministry Of Science and Technology	-	-	-	100,000,000.00	100,000,000.00
Being cost for the provision of learning & teaching tools, wired & wireless networking facilities at the c	11100122000100 - Information Communica	022800100100 - Ministry Of Science and Technology	58,214,500.00	-	-	-	-
ESTABLISHMENT OF 3NO LEARNING CENTRES AT IKEDURU FOR OWERRI ZONE, ORU-EAST LGA AND I	11100123000400 - Information Communica	022800100100 - Ministry Of Science and Technology	-	45,000,000.00	-	-	-
EQUIPING OF SCIENCE AND TECHNOLOGY MINISTRY, AT IMO STATE SECRETARIAT COMPLEX, NEW C	11100124001000 - Information Communica	022800100100 - Ministry Of Science and Technology	-	-	-	40,000,000.00	40,000,000.00
ESTABLISHMENT OF FABRICATION WORKSHOP (FOUNDRY) FOR TRAINING OF UNEMPLOYED IMLITE	11100124001100 - Information Communica	022800100100 - Ministry Of Science and Technology	-	-	-	25,000,000.00	25,000,000.00
ESTABLISHMENT OF IMO STATE TECHNOLOGY/SCIENCE EXPO 2023	11100124001200 - Information Communica	022800100100 - Ministry Of Science and Technology	-	-	-	20,000,000.00	20,000,000.00
IMO TRANSPORT HUB	17100123000100 - Road - General	022900100100 - Ministry Of Transport	-	944,750,000.00	-	-	-
INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT 25 ROUNDABOUTS IN OWERRI METROPOLIS AND PR	17100123000200 - Road - General	022900100100 - Ministry Of Transport	-	600,000,000.00	-	300,000,000.00	300,000,000.00
ESTABLISHMENT/REMODELLING OF FIVE MAJOR INTER/INTRA CITY EXIT PARKS	17100123000300 - Road - General	022900100100 - Ministry Of Transport	-	150,000,000.00	-	500,000,000.00	500,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION AND EQUIPPING OF IMO STATE TRAFFIC MANAGEMENT AUTHORITY COOPERATE OFF	17100123000400 - Road - General	022900100100 - Ministry Of Transport	-	15,250,000.00	-	500,000,000.00	500,000,000.00
AUTOMATION OF IMO TRANSPORT SECTOR (IMO CITY TRANSPORT BIOMETRIC DATA CAPTURING, F	17100123000500 - Road - General	022900100100 - Ministry Of Transport	-	10,000,000.00	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF INSTALLATION OF ELECTRIC VEHICLE INSPECTION(VIS) AND OPTIC VIBERS IN	17100124000100 - Road - General	022900100100 - Ministry Of Transport	-	-	-	300,000,000.00	300,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	11100122000200 - Information Communication	022900100100 - Ministry Of Transport	71,000,000.00	-	-	-	-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	17100122000100 - Road - General	022900100100 - Ministry Of Transport	-	10,000,000.00	-	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	17100122000200 - Road - General	022900100100 - Ministry Of Transport	5,000,000.00	-	-	-	-
REHABILITATION/REPAIRS- MARKETS/PARKS	17100122000300 - Road - General	022900100100 - Ministry Of Transport	4,000,000.00	-	-	-	-
PURCHASE OF 270 UNITS OF TRANSFORMERS FOR TEN COMMUNITIES IN EACH OF THE 27 LGA IN IM	14100123000100 - Power - General	023100100100 - Ministry Of Power and Rural Electrifica	-	2,539,416,500.00	-	-	-
FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT ON THE 3NOS DAM SITES AT MBAA RIVER	14100123000200 - Power - General	023100100100 - Ministry Of Power and Rural Electrifica	-	1,015,000,000.00	-	925,158,250.00	925,158,250.00
PHYSICAL REAPPRAISAL OF THE EXISTENCE AND VIABILITY OF THE 52NOS DAM SITES IN IMO STATE	14100123000300 - Power - General	023100100100 - Ministry Of Power and Rural Electrifica	-	102,788,500.00	-	912,946,750.00	912,946,750.00
PURCHASE OF INDUSTRIAL EQUIPMENTS FOR IMO PETROLEUM DEVELOPMENT COMPANY LIMITED (F	15100123000100 - Rail - General	023200100100 - MINISTRY OF PETROLEUM RESOURCE	-	1,120,000,000.00	-	1,300,000,000.00	1,300,000,000.00
DEVELOPMENT OF OIL PRODUCING AREA (13% DERIVATION FUND PROJECTS)	15100123000200 - Rail - General	023200100100 - MINISTRY OF PETROLEUM RESOURCE	-	300,000,000.00	-	300,000,000.00	300,000,000.00
PETROLEUM ENUMERATION/INVENTORY OF OIL WELLS AND CORPORATE SOCIAL RESPONSIBILITY (C	15100124000100 - Rail - General	023200100100 - MINISTRY OF PETROLEUM RESOURCE	-	-	-	40,000,000.00	40,000,000.00
PETROLEUM SAFETY TRAINING FOR DOWNSTREAM OIL AND GAS INDUSTRIES	15100123000300 - Rail - General	023200100100 - MINISTRY OF PETROLEUM RESOURCE	-	25,000,000.00	-	-	-
IMO PETROLEUM DEVELOPMENT COMPANY LIMITED (FOR ASSERT IHEOMA MARGINAL FIELD WITHIN	15100123000400 - Rail - General	023200100100 - MINISTRY OF PETROLEUM RESOURCE	25,000,000.00	-	-	-	-
PROCUREMENT OF 3NOS UTILITY VEHICLES	15100124000200 - Rail - General	023200100100 - MINISTRY OF PETROLEUM RESOURCE	-	-	-	20,000,000.00	20,000,000.00
RECLAMATION AND REHABILITATION OF ABANDONED MINES AND MINED-OUT SITES	15100123000500 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	100,000,000.00	-	400,000,000.00	400,000,000.00
DEVELOPMENT OF CLOSED AND ABANDONED MINING SITES	15100124000300 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	-	-	300,000,000.00	300,000,000.00
ESTABLISHMENT OF STATE MINING AGENCY BY AS A PARASTATAL BY MINISTRY OF MINES AND SOL	15100124000400 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	-	-	200,000,000.00	200,000,000.00
ESTABLISHMENT OF PROJECT:SOLID MINERALS EXHIBITION LAB/SHOW ROOM	15100124000500 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF SECURITY AND SURVEILLANCE OF MINES FIELDS	15100123000600 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	30,000,000.00	-	50,000,000.00	50,000,000.00
IDENTIFICATION AND OPTIMIZATION OF SOLID MINERALS ECONOMIC POTENTIALS IN THE STATE	15100123000700 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	30,000,000.00	-	10,000,000.00	10,000,000.00
SOLID MINERALS EXHIBITION LAB/SHOW ROOM	15100123000800 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	31,000,000.00	-	-	-
PROSECUTION OF ENVIRONMENTAL INFRACTION OFFENDERS	15100124000600 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	-	-	30,000,000.00	30,000,000.00
CLOSURE OF ILLEGAL AND NON-ENVIRONMENTAL COMPLIANT MINING SITES	15100123000900 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	30,000,000.00	-	-	-
ESTABLISHMENT OF GEO-SCIENCE DATA GATHERING/INVENTORY	15100124000700 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	-	-	20,000,000.00	20,000,000.00
CAPACITY BUILDING OF MINERS IN THE STATE	15100124000800 - Rail - General	023300100100 - MINISTRY OF MINES AND SOLID MIN	-	-	-	20,000,000.00	20,000,000.00
REHABILITATION OF OWERRI-UMUAHIA ROAD (DUAL CARRIAGE	17100123000600 - Road - General	023400100100 - Ministry Of Works	-	23,000,000,000.00	-	19,867,973,175.18	19,867,973,175.18
REHABILITATION OF OWERRI-ORLU-URUALLA-AKOKWA-UGAH ROAD (DUAL CARRIAGE)	17100123000700 - Road - General	023400100100 - Ministry Of Works	-	11,850,000,000.00	-	15,000,000,000.00	15,000,000,000.00
OWERRI-ORLU MAJOR ROAD(ONGOING)	17100122000400 - Road - General	023400100100 - Ministry Of Works	23,000,000,000.00	-	-	-	-
CONSTRUCTION OF ORLU -URUALLA-AKOKWA-UGA ROAD (22.5KM)	17100124000200 - Road - General	023400100100 - Ministry Of Works	-	-	-	22,000,000,000.00	22,000,000,000.00
OWERRI-OKIGWE MAJOR ROAD(ON GOING PROJECT)	17100122000500 - Road - General	023400100100 - Ministry Of Works	22,000,000,000.00	-	-	-	-
DREDGING OF NABA AND OTAMIRI RIVER (25KM) AND (16KM) RESPECTIVELY	17100123000800 - Road - General	023400100100 - Ministry Of Works	-	10,000,000,000.00	-	10,000,000,000.00	10,000,000,000.00
CONSTRUCTION OF AVU - OBOSIMA - ETEKWIURU ROAD (24.8KM)	17100123000900 - Road - General	023400100100 - Ministry Of Works	-	8,000,000,000.00	-	10,000,000,000.00	10,000,000,000.00
REHABILITATION OF OWERRI-OKIGWE MAJOR ROAD(DUAL CARRIAGE) PHASE 1	17100123001000 - Road - General	023400100100 - Ministry Of Works	-	7,000,000,000.00	-	8,000,000,000.00	8,000,000,000.00
CONSTRUCTION/REHABILITATION OF ULAKWO - IMERIENWE - ETCHE ROAD (29.3KM)	17100123001100 - Road - General	023400100100 - Ministry Of Works	-	5,200,000,000.00	-	7,000,000,000.00	7,000,000,000.00
REHABILITATION OF 2NOS FLYOVERS IN OWERRI MUNICIPAL	17100123001200 - Road - General	023400100100 - Ministry Of Works	-	4,200,000,000.00	-	5,000,000,000.00	5,000,000,000.00
CONSTRUCTION OF JUNCTION IMPROVEMENT WORK IN OWERRI MUNICIPAL	17100123001300 - Road - General	023400100100 - Ministry Of Works	-	3,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00
CONSTRUCTION OF IMERIENWE - ORISHEZE - OBITTE (RIVER STATE) ROAD (25KM)	17100123001400 - Road - General	023400100100 - Ministry Of Works	-	3,612,512,812.00	-	3,612,512,812.00	3,612,512,812.00
PROCUREMENT OF 2 no. BULDOZER, 2 no.PAYLOADER and 2 no.LOWBED MINISTRY OF WORKS	17100123001500 - Road - General	023400100100 - Ministry Of Works	-	3,500,000,000.00	-	3,500,000,000.00	3,500,000,000.00
REHABILITATION OF MCC URATTA-TORONTO JUNCTION WITH A SPUR TO EKEMEGBUOHA ROAD	17100123001600 - Road - General	023400100100 - Ministry Of Works	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00
REHABILITATION OF AFOR - NZEREM OBINETITI NKWODIKA ROAD, 10KM (EHIME MBANO LGA)	17100123001700 - Road - General	023400100100 - Ministry Of Works	-	3,999,999,994.18	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION OF MGBIDI - OMUMA - AKATA - OKPORO ROAD (14KM)	17100123001800 - Road - General	023400100100 - Ministry Of Works	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
ESTABLISHMENT OF MAJOR ROAD MAINTENANCE STRATEGIES IN IMO STATE	17100123001900 - Road - General	023400100100 - Ministry Of Works	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
CONSTRUCTION OF MCC ROAD (10.5KM)	17100123002000 - Road - General	023400100100 - Ministry Of Works	-	1,800,000,000.00	-	2,000,000,000.00	2,000,000,000.00
CONSTRUCTION OF 5KM RURAL ROADS IN EACH 27 LGA (135KM IN ALL LGAs)	17100122000600 - Road - General	023400100100 - Ministry Of Works	3,759,000,000.00	-	-	-	-
ESTABLISHMENT OF MARKET/STUDENT ROAD-OLIVER ONUNWA CRESCENT ROAD NETWORK, OPP. IN	17100123002100 - Road - General	023400100100 - Ministry Of Works	-	248,834,439.00	-	3,500,000,000.00	3,500,000,000.00
CONSTRUCTION OF AMARAKU - UMUNKWU - AMAUZARI - UMUNDUGBA ROAD (11KM)	17100123002200 - Road - General	023400100100 - Ministry Of Works	-	1,800,000,000.00	-	1,800,000,000.00	1,800,000,000.00
ESTABLISHMENT OF OGUTA JUNCTION BY ONITSHA ROAD MGBDI (EROSION CONTROL AREA)	17100124000300 - Road - General	023400100100 - Ministry Of Works	-	-	-	3,000,000,000.00	3,000,000,000.00
CONSTRUCTION/REHABILITATION OF 1.2KM (2.5KM) BOTH END OF THE AIRPORT ROAD, OWERRI, O	17100123002300 - Road - General	023400100100 - Ministry Of Works	-	1,500,000,000.00	-	1,500,000,000.00	1,500,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY ROAD - BISHOP'S COURT (2KM (991.5	17100123002400 - Road - General	023400100100 - Ministry Of Works	-	1,300,000,000.00	-	1,500,000,000.00	1,500,000,000.00
REHABILITATION OF UDOGWU STREET WITH SPUR TO CHRISTINA HOSPITAL, EGBU (9.2KM)	17100123002500 - Road - General	023400100100 - Ministry Of Works	-	1,290,400,000.00	-	1,500,000,000.00	1,500,000,000.00
CONSTRUCTION/REHABILITATION OF AHARA JUNCTION (27.11KM)	17100123002600 - Road - General	023400100100 - Ministry Of Works	-	1,200,000,000.00	-	1,500,000,000.00	1,500,000,000.00
ESTABLISHMENT OF TUNNEL FROM WORKS LAYOUT TO NWORIE RIVER (1.7KM)	17100123002700 - Road - General	023400100100 - Ministry Of Works	-	1,000,000,000.00	-	1,632,026,824.18	1,632,026,824.18
CONSTRUCTION/REHABILITATION OF DREAM LAND HOTEL ROUNDABOUT-FIRST BANK GENERAL HOS	17100123002800 - Road - General	023400100100 - Ministry Of Works	-	1,300,000,000.00	-	1,300,000,000.00	1,300,000,000.00
CONSTRUCTION/REHABILITATION OF UMUGUMA JUNCTION (WORLD BANK) ROAD 7.78KM DUAL CARR	17100123002900 - Road - General	023400100100 - Ministry Of Works	-	1,100,000,000.00	-	1,500,000,000.00	1,500,000,000.00
CONSTRUCTION/REHABILITATION OF WEST END-OLD NEKEDE ROAD-ZOO-IHIAGWA (7.5KM)	17100123003000 - Road - General	023400100100 - Ministry Of Works	-	1,241,955,074.55	-	1,241,955,074.37	1,241,955,074.37
CONSTRUCTION/REHABILITATION OF ULAKWO - UMUARO NGURU - UMUNEKE ROAD (9.5KM)	17100123003100 - Road - General	023400100100 - Ministry Of Works	-	1,120,000,000.00	-	1,120,000,000.00	1,120,000,000.00
CONSTRUCTION OF AMURO-NDIAKUNWATA-NKWOFADA-UMUJEDI-CKC AGBAOBU, MATER DEI CATHOL	17100123003200 - Road - General	023400100100 - Ministry Of Works	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF MGBIDI-OGUTA (OGUTA LAKE) ROAD (11.7KM)	17100123003300 - Road - General	023400100100 - Ministry Of Works	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWA-OWERRI EBERI-UMUSASA UMUNNA,ORLU R	17100123003400 - Road - General	023400100100 - Ministry Of Works	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION OF AWO OMAMMA - OKWUDOR ROAD	17100123003500 - Road - General	023400100100 - Ministry Of Works	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION OF NKWERRE - UMUDI - DIKENAFAI ROAD (2.6KM)	17100123003600 - Road - General	023400100100 - Ministry Of Works	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION OF OMUMMA-ATTA NKUME ROAD(8.5KM)	17100124000400 - Road - General	023400100100 - Ministry Of Works	-	-	-	2,000,000,000.00	2,000,000,000.00
CONSTRUCTION/REHABILITATION OF ABOH - ITU - EZINIHTTE (7.1KM)	17100123003700 - Road - General	023400100100 - Ministry Of Works	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION OF INNER RING ROAD	17100123003800 - Road - General	023400100100 - Ministry Of Works	-	800,000,000.00	-	1,200,000,000.00	1,200,000,000.00
Being release of fund to enable craneburg to fast track the project execution in record time for Rehabi	17100122000700 - Road - General	023400100100 - Ministry Of Works	2,000,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF OWERRI-UMUJAHIA ROAD (DUAL CARRIAGE	17100122000800 - Road - General	023400100100 - Ministry Of Works	-	3,480,000.00	2,000,000,000.00	-	-
CONSTRUCTION OF OLD ABA ROAD - BISHOP LUCIOUS UGOJI ROAD	17100123003900 - Road - General	023400100100 - Ministry Of Works	-	900,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	17100123004000 - Road - General	023400100100 - Ministry Of Works	-	900,000,000.00	-	900,000,000.00	900,000,000.00
CONSTRUCTION/REHABILITATION OF NKUME-UMUOWA-ORLU (6.9KM)	17100123004100 - Road - General	023400100100 - Ministry Of Works	-	700,000,000.00	-	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION OF ORIE AKPULU AZARA OBIATU - EJEKEMWURU ROAD WITH A SPUR TO EZE'S PALA	17100123004200 - Road - General	023400100100 - Ministry Of Works	-	807,200,000.00	-	807,200,000.00	807,200,000.00
REHABILITATION OF NKWODIOKA - OBOLLO - IKPEM ROAD (8KM) EHIME MBANO	17100123004300 - Road - General	023400100100 - Ministry Of Works	-	800,000,000.00	-	800,000,000.00	800,000,000.00
REHABILITATION OF UMUOKOROAFOR - UMUOHA - AFOR NZEREM ROAD (8KM) EHIME MBANO	17100123004400 - Road - General	023400100100 - Ministry Of Works	-	800,000,000.00	-	800,000,000.00	800,000,000.00
CONSTRUCTION OF AWAKA-TORONTO-ORJI ROAD.	17100123004500 - Road - General	023400100100 - Ministry Of Works	-	700,000,000.00	-	900,000,000.00	900,000,000.00
RECONSTRUCTION/REHABILITATION OF MCC URATTA-TORONTO JUNCTION WITH A SPUR TO EKEME	17100123004600 - Road - General	023400100100 - Ministry Of Works	-	-	1,600,000,000.00	-	-
CONSTRUCTION OF MUSA YAR'ADUA DRIVE EXTENSION TO DREAM LAND HOTEL ROAD (1.3KM)	17100123004700 - Road - General	023400100100 - Ministry Of Works	-	735,963,537.50	-	735,963,537.50	735,963,537.50
CONSTRUCTION OF UHI JUNCTION - OROGWE ROAD (4.2KM)	17100123004800 - Road - General	023400100100 - Ministry Of Works	-	710,000,000.00	-	710,000,000.00	710,000,000.00
CONSTRUCTION-DUALIZATION OF ORJI MECHANIC VILLAGE - WORKS LAYOUT-ORLU ROAD BY RAPOL	17100123004900 - Road - General	023400100100 - Ministry Of Works	-	701,362,500.00	-	701,362,500.00	701,362,500.00
REHABILITATION OF NKWERRE-UMUDI-DIKENAFAI ROAD	17100123005000 - Road - General	023400100100 - Ministry Of Works	-	700,000,000.00	-	700,000,000.00	700,000,000.00
CONSTRUCTION/REHABILITATION OF NAZE (POLY JUNCTION) - NEKEDE - IHIAGWA - OBINZE ROAD (	17100123005100 - Road - General	023400100100 - Ministry Of Works	-	500,000,000.00	-	800,000,000.00	800,000,000.00
CONSTRUCTION OF AMURO-NDIAKUNWATA-NKWOFADA-UMUJEDI-CKC AGBAOBU, MATER DEI CATHOL	17100123005200 - Road - General	023400100100 - Ministry Of Works	-	-	1,150,000,000.00	-	-
UPGRADING WORKS AT IMO INTERNATIONAL CARGO AIRPORT	17100122000900 - Road - General	023400100100 - Ministry Of Works	-	-	1,125,000,000.00	-	-
MAJOR ROAD MAINTENANCE	17100122001000 - Road - General	023400100100 - Ministry Of Works	-	-	1,089,962,424.23	-	-
CONSTRUCTION OF NEMPI - AMAGU AKUMA	17100123005300 - Road - General	023400100100 - Ministry Of Works	-	500,000,000.00	-	500,000,000.00	500,000,000.00
OTHERS	17100122001100 - Road - General	023400100100 - Ministry Of Works	1,000,000,000.00	-	-	-	-
CONSTRUCTION OF LOGARA-UMUOHIAGU RING ROAD (5KM)	17100123005400 - Road - General	023400100100 - Ministry Of Works	-	464,903,679.00	-	500,000,000.00	500,000,000.00
MAJOR ROAD MAINTENANCE	17100122001200 - Road - General	023400100100 - Ministry Of Works	960,000,000.00	-	-	-	-
Release of fund in favor of MBK standard vision Ltd to enable the contractor to continue with the projec	17100122001300 - Road - General	023400100100 - Ministry Of Works	950,000,000.00	-	-	-	-
ASSUMPTA - WORLDBANK	17100122001400 - Road - General	023400100100 - Ministry Of Works	-	-	929,550,000.00	-	-
ESTABLISHMENT OF EKEOHIA - UMUODA - UMUEZE - IKEDURU ROAD (8.1KM)	17100123005500 - Road - General	023400100100 - Ministry Of Works	-	450,651,001.00	-	450,651,001.00	450,651,001.00
REHABILITATION AND CONSTRUCTION OF NWORJEMKPU-UBURUEKWE ROAD, NJABA LGA (6.0KM)	17100123005600 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
CONSTRUCTION OF ORIE MMIRI-URUALLA-UZUBI-UMUEME-SECONDARY TECHNICAL SCHOOL OBODOI	17100123005700 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
CONSTRUCTION OF OWERRI UMUDIOKA-UMUOWA-UMUZIKE ROAD ORLU (4.5KM)	17100123005800 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
CONSTRUCTION OF AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	17100123005900 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
REHABILITATION OF AMUZI AHIAZU MBAISE-OWUBINUBI-OKPALA AMAKOHIA AFOR LOLO ROAD	17100123006000 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
REHABILITATION OF AKWAKUMA-UMUONYEALI-HARDEL JUNCTION ROAD	17100123006100 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	500,000,000.00	500,000,000.00
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A ALABA MARKET (3.4KM)	17100123006200 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
RECONSTRUCTION OF 1ST INLAND RD BRIDGE	17100123006300 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
RECONSTRUCTION OF 2ND INLAND RD BRIDGE	17100123006400 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
RECONSTRUCTION OF 3RD INLAND RD BRIDGE	17100123006500 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
RECONSTRUCTION OF 4TH INLAND RD BRIDGE	17100123006600 - Road - General	023400100100 - Ministry Of Works	-	450,000,000.00	-	450,000,000.00	450,000,000.00
REHABILITATION OF UMUEZEALA ROAD	17100123006700 - Road - General	023400100100 - Ministry Of Works	-	350,000,000.00	-	500,000,000.00	500,000,000.00
NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N'OWASI	17100123006800 - Road - General	023400100100 - Ministry Of Works	820,000,000.00	-	-	-	-
CONSTRUCTION OF NEMPI-AMAGU-AKUMA ROAD WITH SPUR TO EZE'S PALACE (4.4KM)	17100123006900 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	400,000,000.00	400,000,000.00
CONSTRUCTION OF AMA OLYMPIC-ISI-IHTE OWERRER-AKWAIFEDI ROAD (4KM)	17100123007000 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	400,000,000.00	400,000,000.00
REHABILITATION OF IMO AIRPORT ROAD - OWERRI/ABA ROAD JUNCTION	17100123007100 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	400,000,000.00	400,000,000.00
CONSTRUCTION OF UMUGUMA-OKUKU-AVU ROAD	17100123007200 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF UZOUBI - UMUGWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	17100123007300 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	400,000,000.00	400,000,000.00
CONSTRUCTION OF AWAKA - IHITTA OGADA ROAD WITH SPUR TO EZEDIBIA (3.76KM)	17100123007400 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF ROAD DESIGNS AND PLANNING	17100123007500 - Road - General	023400100100 - Ministry Of Works	-	400,000,000.00	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF FLOOD CONTROL OF OKWELLE - IRETE, OWERRI WEST LGA IMO STATE (3KM)	17100123007600 - Road - General	023400100100 - Ministry Of Works	-	386,000,000.00	-	386,000,000.00	386,000,000.00
CONSTRUCTION OF NKWERRE - UMUDI - DIKENAFAI ROAD (2.6KM)	17100123007700 - Road - General	023400100100 - Ministry Of Works	-	-	761,500,000.00	-	-
CONSTRUCTION/REHABILITATION OF ULAKWO - IMERIENWE - ETCHE ROAD (29.3KM)	17100123007800 - Road - General	023400100100 - Ministry Of Works	-	-	761,500,000.00	-	-
ESTABLISHMENT OF RECONSTRUCTION/REHABILITATION OF AZARAEBELLI EMEKUKU-AVUVU-OWUBI	17100123007900 - Road - General	023400100100 - Ministry Of Works	-	380,000,000.00	-	380,000,000.00	380,000,000.00
RECONSTRUCTION/REHABILITATION OF IMO AIRPORT ROAD - OWERRI/ABA ROAD JUNCTION	17100123008000 - Road - General	023400100100 - Ministry Of Works	-	-	750,000,000.00	-	-
RECONSTRUCTION OF UMUNACHI-EHUME-UMUOSHI (5.6KM)	17100123008100 - Road - General	023400100100 - Ministry Of Works	-	350,000,000.00	-	350,000,000.00	350,000,000.00
CONSTRUCTION OF NDIANICHE UNO ROAD, ARONDIZOGU IDEATOR NORTH (3KM)	17100124000500 - Road - General	023400100100 - Ministry Of Works	-	-	-	700,000,000.00	700,000,000.00
CONSTRUCTION OF AFOR OGBE-OKIRKANWEKE-NKWOALA ROAD.	17100123008200 - Road - General	023400100100 - Ministry Of Works	-	350,000,000.00	-	350,000,000.00	350,000,000.00
CONSTRUCTION OF ANIMAL KINGDOM ROAD IN EGBEADA OLD ROAD (1.8KM)	17100123008300 - Road - General	023400100100 - Ministry Of Works	-	337,320,000.00	-	337,320,000.00	337,320,000.00
ESTABLISHMENT OF PORT HARCOURT ROAD-FED. SECRETARIAT COMPLEX-WORLD BANK	17100123008400 - Road - General	023400100100 - Ministry Of Works	-	320,000,000.00	-	320,000,000.00	320,000,000.00
CONSTRUCTION OF EROSION CONTROL IN AMAKOHIA UBL, OWERRI WEST. LGA	17100123008500 - Road - General	023400100100 - Ministry Of Works	-	320,000,000.00	-	320,000,000.00	320,000,000.00
ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	17100122001500 - Road - General	023400100100 - Ministry Of Works	625,000,000.00	-	-	-	-
CONSTRUCTION OF MBONUJ EJIKE STREET, IKENGBU LAYOUT (1.2KM)	17100123008600 - Road - General	023400100100 - Ministry Of Works	-	305,693,902.77	-	305,693,902.77	305,693,902.77
CONSTRUCTION/REHABILITATION OF DREAM LAND HOTEL ROUNDABOUT-FIRST BANK GENERAL HOSPITAL	17100122001600 - Road - General	023400100100 - Ministry Of Works	-	-	609,136,678.81	-	-
AWAKA-TORONTO-ORJI	17100122001700 - Road - General	023400100100 - Ministry Of Works	603,000,000.00	-	-	-	-
CONSTRUCTION/REHABILITATION OF OGWOHOROANYA-AVUTU-UMUNACHI (ROUNDABOUT) ROAD (7.5KM)	17100123008700 - Road - General	023400100100 - Ministry Of Works	-	300,000,000.00	-	300,000,000.00	300,000,000.00
CONSTRUCTION OF ORIE NEMPI-AJI-IBIASOEGBE ROAD WITH SPURS ROUTE FROM OMA NKWO-UGBE	17100123008800 - Road - General	023400100100 - Ministry Of Works	-	300,000,000.00	-	300,000,000.00	300,000,000.00
CONSTRUCTION OF AMANATOR-IHITE OWERRER-OBODOUKWU ROAD (2.5KM)	17100123008900 - Road - General	023400100100 - Ministry Of Works	-	300,000,000.00	-	300,000,000.00	300,000,000.00
CONSTRUCTION/REHABILITATION OF AKOKWA-ISIOKPO-OBODOUKWU ROAD (2.5KM)	17100123009000 - Road - General	023400100100 - Ministry Of Works	-	300,000,000.00	-	300,000,000.00	300,000,000.00
CONSTRUCTION OF EZIAMA ROAD BY NSC	17100124000600 - Road - General	023400100100 - Ministry Of Works	-	-	-	600,000,000.00	600,000,000.00
RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-OWUBINUBI-OKPALA AMAKOHIA AFO	17100123009100 - Road - General	023400100100 - Ministry Of Works	600,000,000.00	-	-	-	-
DESIGNING, CONSTRUCTION, INSTALLATION & COMMISSIONING OF intergrated video surveillance system	17100123009200 - Road - General	023400100100 - Ministry Of Works	569,438,250.00	-	-	-	-
REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJABA LGA (6.0KM)	17100123009300 - Road - General	023400100100 - Ministry Of Works	550,000,000.00	-	-	-	-
AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	17100122001800 - Road - General	023400100100 - Ministry Of Works	525,000,000.00	-	-	-	-
Release of fund in favor of IDC construction of Road from imo Airport - Aba Road junction	17100122001900 - Road - General	023400100100 - Ministry Of Works	525,000,000.00	-	-	-	-
CONSTRUCTION OF UWALA - UZOAGBA ROAD (2.4KM)	17100123009400 - Road - General	023400100100 - Ministry Of Works	-	252,178,140.00	-	252,178,140.00	252,178,140.00
RECONSTRUCTION/REHABILITATION OF UMUAGAGBA AVUTU-OBIZI MBAISE RD (3KM)	17100123009500 - Road - General	023400100100 - Ministry Of Works	-	250,000,000.00	-	250,000,000.00	250,000,000.00
RECONSTRUCTION OF ASSUMPTA - WORLD BANK ROAD, OWERRI WEST	17100123009600 - Road - General	023400100100 - Ministry Of Works	-	250,000,000.00	-	250,000,000.00	250,000,000.00
CONSTRUCTION/REHABILITATION OF ABA BRANCH - AHIAIRA JUNCTION (10.6KM)	17100123009700 - Road - General	023400100100 - Ministry Of Works	-	250,000,000.00	-	250,000,000.00	250,000,000.00
NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N'OWASI	17100123009800 - Road - General	023400100100 - Ministry Of Works	-	500,000,000.00	-	-	-
CONSTRUCTION OF ROADS TO ISOLATION CENTRES	17100122002000 - Road - General	023400100100 - Ministry Of Works	-	-	500,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWA-OWERRI EBERI-UMUSASA UMUNNA,ORLU R	17100123009900 - Road - General	023400100100 - Ministry Of Works	500,000,000.00	-	-	-	-
Fund in favor of Viche Resource Nigeria to enable accelerate the pace of work at this (1)Assumpta - un	17100123010000 - Road - General	023400100100 - Ministry Of Works	500,000,000.00	-	-	-	-
Fund to enable fast track the construction & rehabilitation of Assumpta- World Bank- Umuguma Road	17100122002100 - Road - General	023400100100 - Ministry Of Works	500,000,000.00	-	-	-	-
Leo 9 Asphalt & construction Ltd. Pending finalization of contract documents to enable them embark &	17100122002200 - Road - General	023400100100 - Ministry Of Works	500,000,000.00	-	-	-	-
payment ifo Shanid Construction Ltd.,to enable them continue works on the projects they are handling	17100122002300 - Road - General	023400100100 - Ministry Of Works	500,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF MCC URATTA-TORONTO JUNCTION WITH A SPUR TO EKEME	17100123010100 - Road - General	023400100100 - Ministry Of Works	500,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF OWERRI-OKIGWE MAJOR ROAD(DUAL CARRIAGE) PHASE 1	17100123010200 - Road - General	023400100100 - Ministry Of Works	-	-	500,000,000.00	-	-
CONSTRUCTION-DUALIZATION OF LINK ROAD-PROTEA HOTEL TO 4TH INLAND ROAD, OWERRI MUNICI	17100123010300 - Road - General	023400100100 - Ministry Of Works	-	243,450,000.00	-	243,450,000.00	243,450,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION OF UMUJOWA ORLU-AMAEJINKEONYE ROAD EZIACHI (3.4KM)	17100123010400 - Road - General	023400100100 - Ministry Of Works	-	230,000,000.00	-	230,000,000.00	230,000,000.00
INNER RING ROAD	17100122002400 - Road - General	023400100100 - Ministry Of Works	460,000,000.00	-	-	-	-
CONSTRUCTION OF EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRIDGE	17100123010500 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	300,000,000.00	300,000,000.00
Release of fund in favor of LEO 9 Asphalt & construction limited as full and final payment for NAZE-PO	17100122002500 - Road - General	023400100100 - Ministry Of Works	450,000,000.00	-	-	-	-
CONSTRUCTION OF EKE UBAHEZE MARKET - ISIEKE AMA AGBODIKE ORSU HEALTH CENTER TO UNION	17100124000700 - Road - General	023400100100 - Ministry Of Works	-	-	-	420,000,000.00	420,000,000.00
RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU)-ODENKUME ROAD, AHIAZU MBAISE	17100123010600 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
REHABILITATION/CONSTRUCTION OF EKEIKPA-ABUEKE-UMUANWUCHI-ONICHA UBOMA ROAD	17100123010700 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (3KM)	17100123010800 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
RECONSTRUCTION OF DIKENTA-UDO MBAISE ROAD (2.2KM)	17100123010900 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
RECONSTRUCTION OF AMAIGWE ATTA - UMEJIKE-AMA AJIERO ROAD (3.2KM)	17100123011000 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTIONS AND REHABILITATION OF UMTANZE-ATTA-EGWEDU-EKE OKWUDOR (9KM)	17100124000800 - Road - General	023400100100 - Ministry Of Works	-	-	-	400,000,000.00	400,000,000.00
CONSTRUCTION & REHABILITATION OF EKE INYI UMUNNAM TO AMAIGWE UMEJIKE-AMA AJIERO-NK	17100124000900 - Road - General	023400100100 - Ministry Of Works	-	-	-	400,000,000.00	400,000,000.00
CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UMUJOWA-UMUZIKE ROAD LGA (3.8KM)	17100123011100 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF EPS OBIBE-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA . CS.C AKALISA-AKUJUI	17100124001000 - Road - General	023400100100 - Ministry Of Works	-	-	-	400,000,000.00	400,000,000.00
CONSTRUCTION OF OSINA - UMUDURU WATER SCHEME-BOLINGO SQUARE ROAD (4KM)	17100123011200 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION/REHABILITATION OF ACHINGALI - ONICHA - UDO-NA-OBIZI (14KM)	17100123011300 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION/REHABILITATION OF OF IRETE - NDEGWU - AMAKOHIA ROAD (6.3KM)	17100123011400 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF UMUDURUIONYEOMA UMUDIM NEW ROAD-UMUONYEUKWU-UMUOKPARA UGIRI RO	17100123011500 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF EGBU/URATTA LAYOUT, EZEORJI, BEHIND PASCAL DOZIE'S HOUSE (300M)	17100123011600 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD	17100123011700 - Road - General	023400100100 - Ministry Of Works	-	200,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF EKE UBAHEZE MARKET - ISIEKE AMA AGBODIKE ORSU HEALTH CENTER TO UNION	17100124001100 - Road - General	023400100100 - Ministry Of Works	400,000,000.00	-	-	-	-
CONSTRUCTION OF ROADS TO ISOLATION CENTRES	17100122002600 - Road - General	023400100100 - Ministry Of Works	400,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF OWERRI-ORLU-URUALLA-AKOKWA-UGAH ROAD (DUAL CARR	17100123011800 - Road - General	023400100100 - Ministry Of Works	-	-	400,000,000.00	-	-
OGUTA SEA PORT	17100122002700 - Road - General	023400100100 - Ministry Of Works	398,000,000.00	-	-	-	-
UPGRADING WORKS AT IMO INTERNATIONAL CARGO AIRPORT	17100123011900 - Road - General	023400100100 - Ministry Of Works	-	180,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF BRIDGE ACROSS URASHI AT ORLU/IDEATO NORTH BOUNDRY (UZUBI/AMANATO	17100123012000 - Road - General	023400100100 - Ministry Of Works	-	185,000,000.00	-	185,000,000.00	185,000,000.00
REHABILITATION OF AFOR EGBUOMA-UMUNWACHUKWU-NKWUEGBUOMA-UMUEZEALA-ORUTE ROAD	17100123012100 - Road - General	023400100100 - Ministry Of Works	-	180,000,000.00	-	180,000,000.00	180,000,000.00
RECONSTRUCTION OF NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI	17100123012200 - Road - General	023400100100 - Ministry Of Works	-	180,000,000.00	-	180,000,000.00	180,000,000.00
RECONSTRUCTION OF UMUNUDO AMUCHA-UMUDIM UMUDIOKA-EZIACHI	17100123012300 - Road - General	023400100100 - Ministry Of Works	-	180,000,000.00	-	180,000,000.00	180,000,000.00
CONSTRUCTION OF AWO OMAMMA - OKWUDOR ROAD	17100123012400 - Road - General	023400100100 - Ministry Of Works	-	-	353,463,075.05	-	-
CONSTRUCTION/REHABILITATION OF OBOSIMA-AWARA ROAD	17100123012500 - Road - General	023400100100 - Ministry Of Works	-	350,000,000.00	-	-	-
STADIUM LANE OKIGWE (1.1KM DUAL CARRIAGE)	17100122002800 - Road - General	023400100100 - Ministry Of Works	-	-	346,566,038.44	-	-
CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORU-WEST LGA (1.95KM)	17100123012600 - Road - General	023400100100 - Ministry Of Works	-	170,000,000.00	-	170,000,000.00	170,000,000.00
RECONSTRUCTION OF NDIOKWU OWERRE EBEIRI-EZUKWE UMUJOWA ROAD (1.5KM)	17100123012700 - Road - General	023400100100 - Ministry Of Works	-	170,000,000.00	-	170,000,000.00	170,000,000.00
CONSTRUCTION OF EKEOHA-OGWU-UMUOPARA ROAD (3KM)	17100123012800 - Road - General	023400100100 - Ministry Of Works	-	170,000,000.00	-	170,000,000.00	170,000,000.00
CONSTRUCTION OF SONNIE HEART IBE CRESCENT WITH SPURS (NIXON ONYIRIMBA AVANUE & HON	17100123012900 - Road - General	023400100100 - Ministry Of Works	-	161,808,000.00	-	161,808,000.00	161,808,000.00
RECONSTRUCTION OF AMA UNAMMA-AMA NMANWU OGBERURU, ORSU LGA	17100123013000 - Road - General	023400100100 - Ministry Of Works	-	120,000,000.00	-	200,000,000.00	200,000,000.00
INNER RING ROAD	17100122002900 - Road - General	023400100100 - Ministry Of Works	-	-	311,674,000.00	-	-
CONSTRUCTION OF UMUJOWA-UDO MBAISE BRIDGE	17100123013100 - Road - General	023400100100 - Ministry Of Works	-	155,000,000.00	-	155,000,000.00	155,000,000.00
RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD, OWERRI MUNICIPAL	17100123013200 - Road - General	023400100100 - Ministry Of Works	-	152,000,000.00	-	152,000,000.00	152,000,000.00
CONSTRUCTION OF AVUTU-ACHARA-UMUARIAM ROAD, OBOWO LGA (2.6KM)	17100123013300 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION OF ORIEAGU MKT AGBAHARA-EZEKOE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRA	17100123013400 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION OF EZEKOE-NSU COMPREHENSIVE HIGH SCHOOL-UMUANUNU NSU-AMAEZEOJI OK	17100123013500 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION OF ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN, OKIGWE LGA	17100123013600 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
CONSTRUCTION/REHABILITATION OF AMUCHA - UMUDIOKA - UMUJOWA ROAD (2.5KM)	17100123013700 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
CONSTRUCTION/REHABILITATION OF REV FR. DURU UNIVERSITY ROAD AMAIGBO, NWANGELE LGA, (	17100123013800 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION OF OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST THOMAS SPUR, NKWERRE	17100123013900 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
CONSTRUCTION OF NKVOGWU-OGWU-OBODOAHARA-OBOSHA ROAD AHIAZU (7.2KM)	17100123014000 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMAOHURU/EKE NGURU ROAD, ABOH MBAIS	17100123014100 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE , OWERRI NORTH	17100123014200 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	200,000,000.00	200,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION OF MAJOR G.N OKONKWO/KK COMPUTER STREET	17100123014300 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
CONSTRUCTION OF (AMAINYI)-UMUDIKE ABUEKE BRIDGE	17100123014400 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
CONSTRUCTION OF EKEKPA (AMAINYI)-UMUDURUIKPEREJERE BRIDGE	17100123014500 - Road - General	023400100100 - Ministry Of Works	-	150,000,000.00	-	150,000,000.00	150,000,000.00
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A ALABA MARKET (3.4KM)	17100122003000 - Road - General	023400100100 - Ministry Of Works	300,000,000.00	-	-	-	-
CONSTRUCTION/REHABILITATION OF ACHARA -OMUKWU-EKEOHA MBAISE ROAD (5.5KM)	17100122003100 - Road - General	023400100100 - Ministry Of Works	300,000,000.00	-	-	-	-
CPC OBIBI-EZE AMARA RD - EZEGWU TO KINGPET JUNCTION, SPUR ST PATRICK EZEOGWU TO OBIBI	17100122003200 - Road - General	023400100100 - Ministry Of Works	300,000,000.00	-	-	-	-
EKEOHA-UMUODA-UMUEZE-IKEDURU ROAD (8.1KM)	17100122003300 - Road - General	023400100100 - Ministry Of Works	300,000,000.00	-	-	-	-
OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROAD ORLU (4.5KM)	17100122003400 - Road - General	023400100100 - Ministry Of Works	300,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWUATO ROAD	17100123014600 - Road - General	023400100100 - Ministry Of Works	-	146,000,000.00	-	146,000,000.00	146,000,000.00
RECONSTRUCTION OF ACCESS ROAD AT NIGERIA NAVY COLLEGE, OWERINTA (1KM)	17100123014700 - Road - General	023400100100 - Ministry Of Works	-	140,000,000.00	-	140,000,000.00	140,000,000.00
CONSTRUCTION OF MUSA YAR'ADUA DRIVE EXTENSION TO DREAM LAND HOTEL ROAD (1.3KM)	17100123014800 - Road - General	023400100100 - Ministry Of Works	-	-	270,000,000.00	-	-
PORT HARCOURT ROAD-FED. SECRETARIAT COMPLEX-WORLD BANK	17100122003500 - Road - General	023400100100 - Ministry Of Works	-	-	270,000,000.00	-	-
RECONSTRUCTION OF MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAIGBO	17100123014900 - Road - General	023400100100 - Ministry Of Works	-	130,000,000.00	-	130,000,000.00	130,000,000.00
CONSTRUCTION OF UMUDIM-BUILDING MATERIAL MARKET ROAD, ORLU WITH SPUR AT EKE EZUKWE	17100123015000 - Road - General	023400100100 - Ministry Of Works	-	130,000,000.00	-	130,000,000.00	130,000,000.00
CONSTRUCTION OF TRANS AMADI-OBOKWE-OBETITI ROAD MBAISE (1.6KM)	17100123015100 - Road - General	023400100100 - Ministry Of Works	-	130,000,000.00	-	130,000,000.00	130,000,000.00
RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUONYE NKWOALA MARKET UM	17100123015200 - Road - General	023400100100 - Ministry Of Works	-	130,000,000.00	-	130,000,000.00	130,000,000.00
Being release of fund for rehabilitation/Construction of New Owerri Police Station Junction-White House	17100122003600 - Road - General	023400100100 - Ministry Of Works	251,293,194.00	-	-	-	-
CONSTRUCTION OF AWAKA - IHITTA OGADA ROAD WITH SPUR TO EZEDIBIA (3.76KM)	17100123015300 - Road - General	023400100100 - Ministry Of Works	-	-	250,000,000.00	-	-
Release of fund in favour of Global development ventures to enable them achieve additional milestone	17100122003700 - Road - General	023400100100 - Ministry Of Works	250,000,000.00	-	-	-	-
ESTABLISHMENT OF INSTITUTIONAL AND STAFF QUARTERS LAYOUT ROAD PORT HARCOURT ROAD	17100123015400 - Road - General	023400100100 - Ministry Of Works	-	122,602,000.00	-	122,602,000.00	122,602,000.00
CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD IHITTE UBOMA LGA	17100123015500 - Road - General	023400100100 - Ministry Of Works	-	120,000,000.00	-	120,000,000.00	120,000,000.00
ESTABLISHMENT OF STADIUM LANE OKIGWE (1.1KM DUAL CARRIAGE)	17100123015600 - Road - General	023400100100 - Ministry Of Works	-	120,000,000.00	-	120,000,000.00	120,000,000.00
RECONSTRUCTION/REHABILITATION OF UKWU ORJI-NWORIEUBI-ATTA JUNCTION-AMAIMO AFOR OR	17100123015700 - Road - General	023400100100 - Ministry Of Works	-	120,000,000.00	-	120,000,000.00	120,000,000.00
CONSTRUCTION/REHABILITATION OF OWERRI JUNCTION IMPROVEMENT WORKS AND URBAN RENEW	17100123015800 - Road - General	023400100100 - Ministry Of Works	-	120,000,000.00	-	120,000,000.00	120,000,000.00
CONSTRUCTION OF SONNIE HEART,IBE CRESCENT (0.57KM) AREA H, NEW OWERRI	17100123015900 - Road - General	023400100100 - Ministry Of Works	-	116,280,000.00	-	116,280,000.00	116,280,000.00
CONSTRUCTION OF UMUONYEUKWU AMAEKE-OBOKWU MBAISE BRIDGE	17100123016000 - Road - General	023400100100 - Ministry Of Works	-	113,000,000.00	-	113,000,000.00	113,000,000.00
RECONSTRUCTION OF DILAPIDATED BRIDGE AT ORI RIVER	17100124001200 - Road - General	023400100100 - Ministry Of Works	-	-	-	221,119,681.00	221,119,681.00
JMSUTH ROAD	17100122003800 - Road - General	023400100100 - Ministry Of Works	220,911,748.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF EKEAMAINYI ROAD-EKEKPA IHITTE ROAD	17100123016100 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
REHABILITATION/CONSTRUCTION OF UMUDIKEABUEKE-UMUOMA (UMUOKOSHIE)-AMAINYI	17100123016200 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF UMUIJEM AVUTU-IMO RIVER (1.3KM)	17100123016300 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF J.R. ANYAHEIE CLOSE-ST PAUL'S CHURCH NKWERRE	17100123016400 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
RECONSTRUCTION OF NEW UMUOGU-UMUDIM-UMUOWA ROAD (600M)	17100123016500 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA . CS.C AKALISA-AKJOJI	17100124001300 - Road - General	023400100100 - Ministry Of Works	-	-	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF UMUOKWARA ONYOH-NZE FOLKS ROAD OWERRER EBEIRI (705M)	17100123016600 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF UMUEZUKWE-UMUNWA ACHARA UMUOWA UMUDIMBARA OWERRER EBEIRI ROAD	17100123016700 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
RECONSTRUCTION/REHABILITATION OF UMUCHIMA ROAD	17100123016800 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	17100123016900 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	17100123017000 - Road - General	023400100100 - Ministry Of Works	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF THECHUWA STREET AND ADJOINING ROADS (1.35KM)	17100122003900 - Road - General	023400100100 - Ministry Of Works	200,000,000.00	-	-	-	-
CONSTRUCTION/REHABILITATION OF ABA BRANCH - AHIARA JUNCTION (10.6KM)	17100123017100 - Road - General	023400100100 - Ministry Of Works	-	-	200,000,000.00	-	-
DREDGING OF NJABA AND OTAMIRI RIVER (25KM) AND (16KM) RESPECTIVELY	17100123017200 - Road - General	023400100100 - Ministry Of Works	-	-	200,000,000.00	-	-
ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	17100122004000 - Road - General	023400100100 - Ministry Of Works	-	-	200,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF AZARAEBELU EMEKUKU-AVUVU-OWUBINUBI-OGWUAMA THE	17100122004100 - Road - General	023400100100 - Ministry Of Works	200,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	17100122004200 - Road - General	023400100100 - Ministry Of Works	200,000,000.00	-	-	-	-
Release of fund in favor of Macron Engineering Ltd, to enable them facilitate & complete work on Reco	17100122004300 - Road - General	023400100100 - Ministry Of Works	200,000,000.00	-	-	-	-
Release of fund, being part payment in favour of marcon Engineering Ltd as revolving support fund fo	17100122004400 - Road - General	023400100100 - Ministry Of Works	200,000,000.00	-	-	-	-
UMUGUMA-OKUKU-AVU	17100122004500 - Road - General	023400100100 - Ministry Of Works	200,000,000.00	-	-	-	-
Being payment in favor of master holdings to enable them fast track the construction project	17100122004600 - Road - General	023400100100 - Ministry Of Works	-	196,630,000.00	-	-	-
Release of fund to enable the contractor fast track the prompt realization of bill of Engineering measur	17100122004700 - Road - General	023400100100 - Ministry Of Works	190,000,000.00	-	-	-	-

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	17100122004800 - Road - General	023400100100 - Ministry Of Works	180,000,000.00	-	-	-	-
UHI JUNCTION - OROGWE ROAD (4.2KM)	17100122004900 - Road - General	023400100100 - Ministry Of Works	-	-	176,913,116.04	-	-
Release of fund in favor of MBK standard vision Ltd, being full and final payment for the construction &	17100122005000 - Road - General	023400100100 - Ministry Of Works	164,802,577.01	-	-	-	-
CONSTRUCTION/REHABILITATION OF OWERRI JUNCTION IMPROVEMENT WORKS AND URBAN RENEW	17100123017300 - Road - General	023400100100 - Ministry Of Works	-	-	157,042,170.00	-	-
AFOR OGBE-OKIRIKANWEKE-NKWOALA	17100122005100 - Road - General	023400100100 - Ministry Of Works	-	-	150,000,000.00	-	-
Release of fund in favour of Nathans Limited to enable them continue with the construction of work on	17100122005200 - Road - General	023400100100 - Ministry Of Works	150,000,000.00	-	-	-	-
CONSTRUCTION OF 3 DRAINAGE CULVETS AT UMUAGAGBA-ACHARA-UMUARIAM ROAD, OBOWU	17100123017400 - Road - General	023400100100 - Ministry Of Works	-	72,000,000.00	-	72,000,000.00	72,000,000.00
Being further payment to speed up the Aboh- ITU-EZINIHITE MBAISE 7.1 km Road construction	17100122005300 - Road - General	023400100100 - Ministry Of Works	130,000,000.00	-	-	-	-
CONSTRUCTION OF MGBIDI - OMIJMA - AKATA - OKPORO ROAD (14KM)	17100123017500 - Road - General	023400100100 - Ministry Of Works	-	-	124,103,000.00	-	-
NEMPI-AMAGU-AKUMA ROAD WITH SPUR TO EZE'S PALACE (4.4KM)	17100122005400 - Road - General	023400100100 - Ministry Of Works	-	-	122,571,056.33	-	-
Release of fund in favour of philko Limited to execute work on Nempi-Amagu-Akuma Road	17100122005500 - Road - General	023400100100 - Ministry Of Works	120,225,500.00	-	-	-	-
DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCEMENTS AT AMARAK	17100123017600 - Road - General	023400100100 - Ministry Of Works	-	60,000,000.00	-	60,000,000.00	60,000,000.00
CONSTRUCTION/REHABILITATION OF KANU NWANKWO AVENUE (330M)	17100123017700 - Road - General	023400100100 - Ministry Of Works	-	60,000,000.00	-	60,000,000.00	60,000,000.00
AFOR OGBE-OKIRIKANWEKE-NKWOALA	17100122005600 - Road - General	023400100100 - Ministry Of Works	120,000,000.00	-	-	-	-
CONSTRUCTION OF TRANS AMADI-OBOKWE-OBETITI ROAD MBAISE (1.6KM)	17100123017800 - Road - General	023400100100 - Ministry Of Works	120,000,000.00	-	-	-	-
UZOUBI - UMGWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	17100122005700 - Road - General	023400100100 - Ministry Of Works	120,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF NAZE - ORIE - OBIBIEZENA ROAD	17100124001400 - Road - General	023400100100 - Ministry Of Works	-	-	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UMUOWA-UMUIZE ROAD LGA (3.8KM)	17100122005800 - Road - General	023400100100 - Ministry Of Works	100,000,000.00	-	-	-	-
CONSTRUCTION/REHABILITATION OF OWERRI JUNCTION IMPROVEMENT WORKS AND URBAN RENEW	17100123017900 - Road - General	023400100100 - Ministry Of Works	100,000,000.00	-	-	-	-
EKE ASWO-AMA ENGINEER CLEMENT OKECHUKWU EKEUBAHEZIE MARKET ORSU LGA WITH DRAINAGE (2	17100122005900 - Road - General	023400100100 - Ministry Of Works	100,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF UBOWALLA ABOR UZO-AGBA ROAD	17100122006000 - Road - General	023400100100 - Ministry Of Works	100,000,000.00	-	-	-	-
UZOUBI UMGWUEZE OFF RESCUE MISSION ROAD, NEW OWERRI (8KM)	17100122006100 - Road - General	023400100100 - Ministry Of Works	100,000,000.00	-	-	-	-
Autograph construction limited, to enable them embark on asphalt wearing course to prevent erosion	17100122006200 - Road - General	023400100100 - Ministry Of Works	90,000,000.00	-	-	-	-
Release of fund in favour of primewest properties Ltd, being outstanding balance of payment to the co	17100122006300 - Road - General	023400100100 - Ministry Of Works	84,704,935.00	-	-	-	-
ORIEAGU MKT AGBAHARA-EZEKOE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRAL-NWADIGO EBIZI HOU	17100122006400 - Road - General	023400100100 - Ministry Of Works	70,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUONYE NKWOALA MARKET UMU	17100123018000 - Road - General	023400100100 - Ministry Of Works	70,000,000.00	-	-	-	-
ROAD DESIGNS AND PLANNING	17100122006500 - Road - General	023400100100 - Ministry Of Works	70,000,000.00	-	-	-	-
CONSTRUCTION OF LOGARA-UMUOHIAGU RING ROAD (5KM)	17100123018100 - Road - General	023400100100 - Ministry Of Works	68,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWUATO ROAD	17100123018200 - Road - General	023400100100 - Ministry Of Works	67,000,000.00	-	-	-	-
CONSTRUCTION/REHABILITATION OF 1.2KM (2.5KM) BOTH END OF THE AIRPORT ROAD, OWERRI, BO	17100123018300 - Road - General	023400100100 - Ministry Of Works	-	-	61,980,707.40	-	-
UMUGUMA-OKUKU-AVU	17100122006600 - Road - General	023400100100 - Ministry Of Works	-	-	55,000,000.00	-	-
REHABILITATION OF OSITA IHEME CRESCENT ALONG IMO TRADE AND INVESTMENT CENTRE, AREA R	17100123018400 - Road - General	023400100100 - Ministry Of Works	-	25,261,843.00	-	25,261,843.00	25,261,843.00
RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU)-ODENKJME ROAD	17100122006700 - Road - General	023400100100 - Ministry Of Works	50,000,000.00	-	-	-	-
CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW ROAD-UMUONYEKWU-UMUOKPARA UGIRI RO	17100123018500 - Road - General	023400100100 - Ministry Of Works	49,000,000.00	-	-	-	-
NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI	17100122006800 - Road - General	023400100100 - Ministry Of Works	45,000,000.00	-	-	-	-
OMETU UMUNKATA ROAD-AMAASMCO, THROUGH DR IWUOHA TO ST. KELVIN HOSPITAL ORSU LGA V	17100122006900 - Road - General	023400100100 - Ministry Of Works	45,000,000.00	-	-	-	-
CONSTRUCTION OF AMAINYI-UMUNOHA RING ROAD IN IKEDURU LGA WITH SPUR	17100123018600 - Road - General	023400100100 - Ministry Of Works	-	20,000,000.00	-	20,000,000.00	20,000,000.00
RECONSTRUCTION OF DURUOBIAKU AMACHA-MARIA GORETTI GIRLS SECONDARY SCHOOL UMUDIOK	17100123018700 - Road - General	023400100100 - Ministry Of Works	-	20,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	17100122007000 - Road - General	023400100100 - Ministry Of Works	40,000,000.00	-	-	-	-
DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCEMENTS AT AMARAK	17100123018800 - Road - General	023400100100 - Ministry Of Works	34,000,000.00	-	-	-	-
CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASULOKA . CS.C AKALISA-AKUOJI	17100124001500 - Road - General	023400100100 - Ministry Of Works	30,000,000.00	-	-	-	-
RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVERS IN OWERRI MUNICIPAL	17100122007100 - Road - General	023400100100 - Ministry Of Works	-	-	29,895,900.00	-	-
Being maintenance & patching of potholes at Hospital junction- West brooke- justice oputa high court-	17100122007200 - Road - General	023400100100 - Ministry Of Works	25,304,200.00	-	-	-	-
CONSTRUCTION OF NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGBENNEISII-UMUHIKOKWU OGBEM	17100123018900 - Road - General	023400100100 - Ministry Of Works	-	8,000,000.00	-	8,000,000.00	8,000,000.00
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	17100122007300 - Road - General	023400100100 - Ministry Of Works	-	-	15,094,000.00	-	-
RECONSTRUCTION/REHABILITATION OF NKWERRE-UMUDI-DIKENAFAI ROAD	17100123019000 - Road - General	023400100100 - Ministry Of Works	-	-	15,000,000.00	-	-
ESTABLISHMENT OF CULTURAL CENTRES IN THE THREE(3) ZONES OF THE STATE	16100123000100 - Water Ways - General	023600100100 - Ministry Of Tourism	-	300,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT AND EQUIPMENT OF AMUSEMENT AND ADVENTURE PARK WITHIN THE THREE ZONE	16100123000200 - Water Ways - General	023600100100 - Ministry Of Tourism	-	250,000,000.00	-	150,000,000.00	150,000,000.00
REHABILITATION OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	16100124000100 - Water Ways - General	023600100100 - Ministry Of Tourism	-	-	-	350,000,000.00	350,000,000.00
REHABILITATION OF IMO STATE COUNCIL FOR ARTS AND CULTURE, IKENEGBU, OWERRI MUNICIPAL	16100123000300 - Water Ways - General	023600100100 - Ministry Of Tourism	-	130,000,000.00	-	100,000,000.00	100,000,000.00

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Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION OF IMO STATE ZOO AND RECREATION CENTRES AT EZIAMA IKEDURU	16100124000200 - Water Ways - General	023600100100 - Ministry Of Tourism	-	430,000,000.00	-	200,000,000.00	200,000,000.00
ESTABLISHMENT OF MOVIE VILLAGE/FILM ACADEMY	16100123000400 - Water Ways - General	023600100100 - Ministry Of Tourism	-	100,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF MUSEUM VILLAGE OWERRI	16100123000500 - Water Ways - General	023600100100 - Ministry Of Tourism	-	200,000,000.00	-	-	-
DEVELOPMENT OF ABADABA LAKE RESORT AT OKWOHIA OBOWO	16100124000300 - Water Ways - General	023600100100 - Ministry Of Tourism	-	-	-	120,000,000.00	120,000,000.00
REHABILITATION OF IMO STATE ZOOLOGICAL GARDEN AND WILDLIFE PARK	16100123000600 - Water Ways - General	023600100100 - Ministry Of Tourism	-	88,000,000.00	-	30,000,000.00	30,000,000.00
ACQUISITION OF MONUMENTS AND HISTORICAL SITES	16100123000700 - Water Ways - General	023600100100 - Ministry Of Tourism	-	25,000,000.00	-	80,000,000.00	80,000,000.00
DEVELOPMENT OF NWORIE TOURIST CENTRE, OWERRI MUNICIPAL	16100124000400 - Water Ways - General	023600100100 - Ministry Of Tourism	-	235,000,000.00	-	50,000,000.00	50,000,000.00
REHABILITATION OF ISU NJABA BUILDING, NJABA LGA.	16100124000500 - Water Ways - General	023600100100 - Ministry Of Tourism	-	-	-	40,000,000.00	40,000,000.00
CONSTRUCTION/ESTABLISHMENT OF MUSEUM IN AMAIBGO	16100124000600 - Water Ways - General	023600100100 - Ministry Of Tourism	-	-	-	30,000,000.00	30,000,000.00
PRESERVATION OF UMUCHEKE FOREST RESERVE IN IDEATO SOUTH	16100124000700 - Water Ways - General	023600100100 - Ministry Of Tourism	-	-	-	30,000,000.00	30,000,000.00
IMO CREATIVITY WEBSITE/DIRECTORY	02100124004600 - Societal Re-orientation	023600200100 - Creative Arts and Culture	-	-	-	140,000,000.00	140,000,000.00
ESTABLISHMENT OF CULTURAL CENTRES IN THE THREE(3) ZONES OF THE STATE	02100124004700 - Societal Re-orientation	023600200100 - Creative Arts and Culture	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF MOVIE VILLAGE/FILM ACADEMY	02100124004800 - Societal Re-orientation	023600200100 - Creative Arts and Culture	-	-	-	160,000,000.00	160,000,000.00
ACQUISITION OF MONUMENTS AND HISTORICAL SITES	02100124004900 - Societal Re-orientation	023600200100 - Creative Arts and Culture	-	-	-	50,000,000.00	50,000,000.00
DEVELOPMENT/SUPPORT OF ART GALLERY	02100124005000 - Societal Re-orientation	023600200100 - Creative Arts and Culture	-	-	-	45,000,000.00	45,000,000.00
IMO STATE COUNCIL FOR ARTS AND CULTURE	02100124005100 - Societal Re-orientation	023600200100 - Creative Arts and Culture	-	-	-	50,000,000.00	50,000,000.00
CONSTRUCTION OF NEW OFFICE COMPLEX/ONE STOP SHOP CENTRE FOR BETTER BUSINESS BUREAU	02100123007400 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	8,384,549,830.00	-	30,000,000.00	30,000,000.00
ESTABLISHMENT OF IMO STATE AGENCY FOR COMMUNITY AND SOCIAL DEVELOPMENT (IMO-CSDA)	02100123007500 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	675,000,000.00	-	675,000,000.00	675,000,000.00
ESTABLISHMENT OF IMO STATE NATIONAL NUTRITION PROGRAMME(TO IMPROVE THE STATUS OF PRODUCTION OF STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN	02100124004500 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	-	-	500,000,000.00	500,000,000.00
RENOVATION OF STATE BUREAU OF STATISTICS BUILDING	02100123007600 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONDUCT OF STATISTICAL SURVEY OF 27 LGA'S	02100123007700 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	50,000,000.00	-	50,000,000.00	50,000,000.00
CONDUCT OF STATISTICAL SURVEY OF 27 LGA'S	02100123007800 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	50,000,000.00	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF STATE STRATEGIC DEVELOPMENT PLAN	02100123007900 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	40,000,000.00	-	40,000,000.00	40,000,000.00
ENGAGEMENT OF PROFESSIONAL ASSISTANCE TO ATTAIN SFTAS GOALS	02100123008000 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	35,000,000.00	-	35,000,000.00	35,000,000.00
CAPACITY BUILDING & TRAINING FOR STAFF OF MBEPS	02100123008100 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	30,000,000.00	-	30,000,000.00	30,000,000.00
PRODUCTION OF MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	02100123008200 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	30,000,000.00	-	30,000,000.00	30,000,000.00
PRODUCTION OF MEDIUM TERM SECTORAL STRATEGY (MTSS)	02100123008300 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	30,000,000.00	-	30,000,000.00	30,000,000.00
UPGRADING AND NETWORKING OF DATA CENTRE AND ENTIRE MINISTRY OF BUDGET, ECONOMIC PLANNING	02100123008400 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	30,000,000.00	-	30,000,000.00	30,000,000.00
IMO STATE COUNTERPART FUND FOR CAPITAL PROJECTS	02100122001500 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	40,000,000.00	-	-	5,259,526,824.39	5,259,526,824.39
MAPPING AND PRODUCTION OF COMPARATIVE POVERTY ANALYSIS OF IMO STATE	02100123008500 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	10,000,000.00	-	20,000,000.00	20,000,000.00
CONDUCT OF RESOURCE AUDIT SURVEY	02100123008600 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	13,500,000.00	-	13,500,000.00	13,500,000.00
CONDUCT OF SOCIO-ECONOMIC SURVEY	02100123008700 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	-	10,000,000.00	-	10,000,000.00	10,000,000.00
PURCHASE OF COMPUTERS	02100122001600 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	5,000,000.00	-	-	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	02100122001700 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	3,000,000.00	-	-	-	-
PURCHASE OF POWER GENERATING SET	02100122001800 - Societal Re-orientation	023800100100 - Ministry Of Budget, Economic Planning	1,000,000.00	-	-	-	-
ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN THE THREE GEOPOLITICAL ZONES OF THE STATE	11100123000500 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	-	-	700,000,000.00	700,000,000.00
RENOVATION OF 4 NOS HALL IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD. OWERRI NORTH	11100124001300 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	-	-	400,000,000.00	400,000,000.00
RENOVATION OF 6NOS HALL	11100123000600 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	200,000,000.00	-	-	-
RENOVATION OF 6NOS HALL	11100123000700 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	-	150,000,000.00	-	-
INSTALLATION OF 2 UNITS OF VIDEO TELECONFERENCING DEVICES FOR TELECONFERENCING IN THE MINISTRY OF DIGITAL ECONOMY AND OTHER GOVERNMENT AGENCIES OF IMO STATE	11100123000800 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	60,000,000.00	-	60,000,000.00	60,000,000.00
DIGITALIZATION OF THE MINISTRY AND OTHER GOVERNMENT AGENCIES OF IMO STATE	11100124001400 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	-	-	50,000,000.00	50,000,000.00
PROCUREMENT OF 2 UNITS OF 60KVA GENERATOR IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD	11100123000900 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	15,000,000.00	-	15,000,000.00	15,000,000.00
ESTABLISHMENT OF 15KVA INVERTER; 200AH/48V IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD	11100124001500 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	-	-	20,000,000.00	20,000,000.00
10KVA INVERTER; 200AH/48V V	11100123001000 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	15,000,000.00	-	-	-
DEVELOPMENT A STATE OWNED FIBRE HIGHWAY IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD.	11100124001600 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	-	-	10,000,000.00	10,000,000.00
2 UNITS OF 60KVA GENERATOR	11100122000300 - Information Communication	023800500100 - Ministry of Digital Economy and E-Gov	-	-	6,000,000.00	-	-
ESTABLISHMENT OF IMO STATE WATER AND SEWERAGE CORPORATION, OWERRI	14100123000400 - Power - General	025200100100 - Ministry Of Water Resources	-	4,060,583,500.00	-	500,000,000.00	500,000,000.00
ESTABLISHMENT OF IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY OWERRI (IT)	14100123000500 - Power - General	025200100100 - Ministry Of Water Resources	-	800,000,000.00	-	1,331,249,000.00	1,331,249,000.00
ESTABLISHMENT OF IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY(RUWASSA)	14100124000100 - Power - General	025200100100 - Ministry Of Water Resources	-	-	-	2,032,654,500.00	2,032,654,500.00
ESTABLISHMENT OF IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY OWERRI (IT)	14100123000600 - Power - General	025200100100 - Ministry Of Water Resources	-	800,000,000.00	-	600,000,000.00	600,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
ACQUISITION OF NON TANGIBLE ASSETS	11100122000400 - Information Commu	025200100100 - Ministry Of Water Resources	1,200,000,000.00	-	-	-	-
CONSTRUCTION OF 3NOS DAM, ONE IN EACH OF THE THREE ZONES OF THE STATE, OWERRI, ORLU	14100123000700 - Power - General	025200100100 - Ministry Of Water Resources	-	500,000,000.00	-	600,000,000.00	600,000,000.00
INSTALLATION OF NEW SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IMO STATE. OWERRI	14100123000800 - Power - General	025200100100 - Ministry Of Water Resources	-	400,000,000.00	-	600,000,000.00	600,000,000.00
ESTABLISHMENT OF RURAL ELECTRIFICATION PROJECTS	14100123000900 - Power - General	025200100100 - Ministry Of Water Resources	-	300,000,000.00	-	600,000,000.00	600,000,000.00
IMO STATE WATER AND SEWERAGE CORPORATION, OWERRI	14100122000100 - Power - General	025200100100 - Ministry Of Water Resources	-	-	875,958,000.00	-	-
IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY	14100123001000 - Power - General	025200100100 - Ministry Of Water Resources	-	800,000,000.00	-	-	-
REACTIVATION AND MAINTENANCE OF EXISTING SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS	14100123001100 - Power - General	025200100100 - Ministry Of Water Resources	-	125,000,000.00	-	600,000,000.00	600,000,000.00
ESTABLISHMENT AND EQUIPMENT OF ELECTRONIC WORKSHOP FOR MINISTRY OF POWER	14100123001200 - Power - General	025200100100 - Ministry Of Water Resources	-	100,000,000.00	-	600,000,000.00	600,000,000.00
INSTALLATION OF SOLAR TRAFFIC SIGNAL LIGHT AT OWERRI, ORLU AND OKIGWE	14100123001300 - Power - General	025200100100 - Ministry Of Water Resources	-	100,000,000.00	-	600,000,000.00	600,000,000.00
MAINTENANCE OF EXISTING SOLAR TRAFFIC SIGNAL LIGHT	14100123001400 - Power - General	025200100100 - Ministry Of Water Resources	-	70,000,000.00	-	200,000,000.00	200,000,000.00
PROCUREMENT OF 2NO. FIRE SERVICE TRUCKS	14100123001500 - Power - General	025200100100 - Ministry Of Water Resources	-	130,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	14100122000200 - Power - General	025200100100 - Ministry Of Water Resources	134,000,000.00	-	-	-	-
REHABILITATION/RESTORATION OF ELECTRICAL INSTALLATIONS IN THE STATE SECRETARIAT	14100123001600 - Power - General	025200100100 - Ministry Of Water Resources	-	29,723,000.00	-	100,723,000.00	100,723,000.00
ESTABLISHMENT OF PROCUREMENT OF SELF LOADER (HIAB)	14100123001700 - Power - General	025200100100 - Ministry Of Water Resources	-	26,000,000.00	-	100,000,000.00	100,000,000.00
REHABILITATION AND EXPANSION OF INYISHI DAM FOR IRRIGATION WATER SUPPLY AND RENEWABLE	14100123001800 - Power - General	025200100100 - Ministry Of Water Resources	-	25,000,000.00	-	100,000,000.00	100,000,000.00
HRH ASSESSMENT/FEASIBILITY STUDY FOR THE CONSTRUCTION & INSTALLATION OF HYDROKINETIC	14100123001900 - Power - General	025200100100 - Ministry Of Water Resources	-	22,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF GEOPHYSICAL SURVEY ACROSS THE STATE. CONDUCTING 20NO GEOPHYSICAL	14100123002000 - Power - General	025200100100 - Ministry Of Water Resources	-	21,500,000.00	-	60,500,000.00	60,500,000.00
RENOVATION OF FIRE STATIONS AT ORLU, OKIGWE AND IDEATO	14100123002100 - Power - General	025200100100 - Ministry Of Water Resources	-	20,000,000.00	-	20,000,000.00	20,000,000.00
INSTALLATION OF METEOROLOGICAL STATION IN THE STATE SECRETARIAT OWERRI, AND ELECTRON	14100123002200 - Power - General	025200100100 - Ministry Of Water Resources	-	18,150,000.00	-	18,150,000.00	18,150,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	14100122000300 - Power - General	025200100100 - Ministry Of Water Resources	24,000,000.00	-	-	-	-
RENOVATION OF THE 4NOS PLANT HOUSES IN THE STATE SECRETARIAT, P/H ROAD, OWERRI AND P	14100123002300 - Power - General	025200100100 - Ministry Of Water Resources	-	9,512,000.00	-	9,512,000.00	9,512,000.00
REACTIVATION OF WATER FACILITIES IN 10NOS BLOCKS OF THE STATE SECRETARIAT COMPLEX	14100123002400 - Power - General	025200100100 - Ministry Of Water Resources	-	7,000,000.00	-	7,000,000.00	7,000,000.00
INSTALLATIONS OF HYDROGEOLOGICAL INSTRUMENTS	14100123002500 - Power - General	025200100100 - Ministry Of Water Resources	-	6,870,000.00	-	6,870,000.00	6,870,000.00
ESTABLISHMENT OF STATE WASH BASELINE SURVEY	14100123002600 - Power - General	025200100100 - Ministry Of Water Resources	-	6,600,000.00	-	6,600,000.00	6,600,000.00
DEVELOPMENT OF STATE WASH MANAGEMENT AND INFORMATION SYSTEM (MIS)	14100123002700 - Power - General	025200100100 - Ministry Of Water Resources	-	6,500,000.00	-	6,500,000.00	6,500,000.00
ESTABLISHMENT OF PUBLIC SAFETY AUDIT (PSA)	14100123002800 - Power - General	025200100100 - Ministry Of Water Resources	-	5,000,000.00	-	5,000,000.00	5,000,000.00
REACTIVATION OF WATER FACILITIES AT THE COMMISSIONER'S QUARTERS	14100123002900 - Power - General	025200100100 - Ministry Of Water Resources	-	3,780,000.00	-	3,780,000.00	3,780,000.00
REACTIVATION OF WATER FACILITIES AT THE AHIAJOKU CENTRE	14100123003000 - Power - General	025200100100 - Ministry Of Water Resources	-	3,001,000.00	-	3,001,000.00	3,001,000.00
REMODELLING AND FURNISHING OF MULTI-PURPOSE HALL	06100123000100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	750,000,000.00	-	750,000,000.00	750,000,000.00
RENOVATION OF IICC BUILDING	06100123000200 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	1,500,000,000.00	-	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	06100122000100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	1,110,058,717.00	-	-	-	-
RENOVATION OF PUBLIC BUILDINGS	06100123000300 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	500,000,000.00	-	500,000,000.00	500,000,000.00
CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY APARTMENT BUILDING AS STAFF QUARTERS	06100123000400 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	420,000,000.00	-	450,000,000.00	450,000,000.00
ESTABLISHMENT OF ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	06100123000500 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	400,000,000.00	-	400,000,000.00	400,000,000.00
PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES, OBOWO, CIVIL SERVANTS' ESTATE	06100123000600 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	180,000,000.00	-	500,000,000.00	500,000,000.00
RENOVATION OF NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	06100123000700 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	300,000,000.00	-	300,000,000.00	300,000,000.00
COMPLETION OF STATE LIAISON OFFICE, ABUJA	06100123000800 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	300,000,000.00	-	300,000,000.00	300,000,000.00
ESTABLISHMENT OF IMO DIASPORA VILLAGE, OWERRI WEST	06100123000900 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	300,000,000.00	-	300,000,000.00	300,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	06100122000200 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	590,000,000.00	-	-	-	-
RENOVATION OF IMO STATE HOUSING COOPERATION BUILDING, OWERRI NORTH	06100123001000 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	250,000,000.00	-	300,000,000.00	300,000,000.00
RENOVATION OF HEROES SQUARE, NEW OWERRI	06100123001100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	200,000,000.00	-	300,000,000.00	300,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	06100122000300 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	79,985,065.00	-	358,622,380.00	-	-
IMO STATE HOUSING CORPORATION	06100124001000 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	-	-	400,000,000.00	400,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	06100122000400 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	390,000,000.00	-	-	-	-
RECONSTRUCTION OF DEFECTIVE BASEMENT OF IMO LIAISON OFFICE, ABUJA	06100123001200 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	100,000,000.00	-	200,000,000.00	200,000,000.00
CONSTRUCTION OF SEMI-DETACHED CSO QUARTERS AT GOVERNMENT HOUSE OWERRI (ONE STOR	06100123001300 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	140,000,000.00	-	140,000,000.00	140,000,000.00
RENOVATION OF IMO STATE SECRETARIAT, NEW OWERR.	06100123001400 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	150,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION AND FURNISHING OF IMO STATE COMMISSIONER OF POLICE RESIDENCE	06100123001500 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	-	210,000,000.00	-	-
RENOVATION OF NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI	06100123001600 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	150,000,000.00	150,000,000.00
RENOVATION OF GOVERNOR'S LODGE ASOKORO, ABUJA	06100123001700 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	150,000,000.00	150,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION OF A MULTI-LEVEL PARKING LOT IN OWERRI CAPITAL CITY	06100123001800 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF ROADS AT REDEMPTION HOUSING ESTATE AVU/OBINZE	06100123001900 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	80,000,000.00	-	100,000,000.00	100,000,000.00
RENOVATION OF AHIAJOKU CONVENTION CENTRE, NEW OWERRI	06100123002000 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	80,000,000.00	-	100,000,000.00	100,000,000.00
COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	06100123002100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	70,000,000.00	-	100,000,000.00	100,000,000.00
RENOVATION OF STAFF QUARTERS (SIX FLATS) WITH BOYS QUARTERS, ABUJA	06100123002200 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	80,000,000.00	-	80,000,000.00	80,000,000.00
RENOVATION & FURNISHING OF GOVERNOR'S NEW LODGE OWERRI	06100123002300 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF RENOVATION OF IMO AIRPORT PROTOCOL LOUNGE FOR THE GOVERNOR, NGOR	06100123002400 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	70,000,000.00	-	70,000,000.00	70,000,000.00
CONSTRUCTION AND FURNISHING OF IMO STATE COMMISSIONER OF POLICE RESIDENCE	06100123002500 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	70,000,000.00	-	70,000,000.00	70,000,000.00
PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	06100123002600 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	62,000,000.00	-	70,000,000.00	70,000,000.00
Being payment for the construction of imo Geographic information service customer service centre in f	06100122000500 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	126,716,866.00	-	-	-	-
Release of fund for construction of commissioner of police official residence	06100122000600 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	124,911,142.45	-	-	-	-
RECONSTRUCTION OF EXCO CHAMBERS AND FURNISHING (NDOBUIISI KALU)	06100123002700 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	60,000,000.00	60,000,000.00
CONSTRUCTION OF NEW GOVERNMENT HOUSE SECURITY QUARTERS (ONE STOREY BUILDING)	06100123002800 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	60,000,000.00	60,000,000.00
Renovation of court of Appeal, owerrI division	06100122000700 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	100,054,422.50	-	-	-	-
RENOVATION OF DEPUTY GOVERNOR'S OFFICE BLOCK	06100123002900 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	50,000,000.00	50,000,000.00
RENOVATION OF IMO FOUNDATION HOSPITAL	06100123003000 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	50,000,000.00	50,000,000.00
REBUILDING OF DUPLEX FOR SPECIAL ADVISER QUARTERS (ABUJA LIAISON OFFICE) ABUJA	06100123003100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF CONSTRUCTION OF ISOLATION CENTRES	06100123003200 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	50,000,000.00	50,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	06100122000800 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	98,897,000.00	-	-	-	-
RENOVATION OF CONSUMER PROTECTION COUNCIL BUILDING	06100123003300 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	46,000,000.00	-	46,000,000.00	46,000,000.00
RECONSTRUCTION OF BANQUET HALL GOVERNMENT HOUSE	06100123003400 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	45,000,000.00	-	45,000,000.00	45,000,000.00
ESTABLISHMENT OF RENOVATION OF IMO COLLEGE OF ADVANCE PROFESSIONAL STUDIES, OW. NO	06100123003500 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	35,000,000.00	-	50,000,000.00	50,000,000.00
CONSTRUCTION OF 2ND STAFF RESTAURANTS AT THE STATE SECRETARIAT, NEW OWERRI	06100123003600 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	40,000,000.00	-	40,000,000.00	40,000,000.00
ESTABLISHMENT OF BUILDING MATERIAL TESTING LABORATORY, OWERRI	06100123003700 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	30,000,000.00	-	40,000,000.00	40,000,000.00
CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM	06100123003800 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	50,000,000.00	-	10,000,000.00	10,000,000.00
STRUCTURAL AUDIT OF PUBLIC BUILDINGS IN IMO STATE	06100123003900 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	30,000,000.00	-	30,000,000.00	30,000,000.00
REMODELLING AND FURNISHING OF MULTI-PURPOSE HALL	06100123004000 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	-	55,053,697.38	-	-
DEVELOPMENT OF OPEN SPACE AND PLAY GROUNDS WITHIN THE LAYOUT	06100123004100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	25,000,000.00	-	30,000,000.00	30,000,000.00
RENOVATION OF HOUSE NO. 24 GOVERNMENT HOUSE	06100123004200 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	30,000,000.00	-	20,000,000.00	20,000,000.00
COMMISSIONERS' QUARTERS (RAISING OF PERIMETER FENCE & INCLUSION OF TOILET FACILITY AT	06100124001100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	-	-	50,000,000.00	50,000,000.00
RENOVATION OF INTERNATIONAL EXHIBITION CENTRE (FORMER FSP) OWERRI	06100123004300 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	20,000,000.00	-	30,000,000.00	30,000,000.00
Construction of perimeter fence of the three (3) courts at omuma, oru East	06100122000900 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	44,649,437.00	-	-	-	-
ESTABLISHMENT OF DRAWING ROOM	06100123004400 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	10,000,000.00	-	25,000,000.00	25,000,000.00
RENOVATION OF PUBLIC BUILDINGS	06100123004500 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	-	25,000,000.00	-	-
HOUSE NUMBERING PROJECT	06100123004600 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	-	10,000,000.00	-	10,000,000.00	10,000,000.00
PURCHASE / ACQUISITION OF LAND	06100122001000 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	19,830,100.00	-	-	-	-
Transfer for completion of money to pay approval of #124,911,142.45, being construction of commis	06100122001100 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	5,000,000.00	-	-	-	-
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	06100122001200 - Housing and Urban Deve	025300100100 - Ministry Of Housing and Urban Develo	1,500,000.00	-	-	-	-
EXECUTION OF OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA) PROJECTS, NEW OWERRI	06100123004700 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	500,000,000.00	-	500,000,000.00	500,000,000.00
ESTABLISHMENT OF ACQUISITION OF LAND AT NGOR OKPALA FOR THE AIR FORCE IN IMO STATE	06100123004800 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	210,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUKU, OWERRI WEST FOR ES	06100123004900 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	70,000,000.00	-	80,000,000.00	80,000,000.00
ESTABLISHMENT OF ACQUISITION OF LAND FOR ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHA	06100123005000 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	85,000,000.00	-	50,000,000.00	50,000,000.00
ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTU	06100123005100 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	70,000,000.00	-	-	-
ESTABLISHMENT OF LAND REGISTRY COMPUTER SYSTEM MINISTRY OF LANDS NEW OWERRI.	06100123005200 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	29,000,000.00	-	30,000,000.00	30,000,000.00
ESTABLISHMENT OF AERIAL MAPPING OF IMO STATE	06100124001200 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	131,000,000.00	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	06100123005300 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	20,000,000.00	-	20,000,000.00	20,000,000.00
PROCUREMENT OF DRAWING OFFICE EQUIPMENT MINISTRY OF LANDS NEW OWERRI.	06100123005400 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	20,000,000.00	-	20,000,000.00	20,000,000.00
ESTABLISHMENT OF SURVEY GROUND CONTROL IN THE MINISTRY OF LANDS NEW OWERRI.	06100124001300 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	-	-	22,000,000.00	22,000,000.00
REHABILITATION OF IMO STATE GEOGRAPHICAL INFORMATION NEW OWERRI	06100124001400 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	-	-	21,000,000.00	21,000,000.00
ZONAL OFFICE BLOCK FOR THE MINISTRY	06100123005500 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	-	20,000,000.00	-	-	-

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION OF ICT INFRASTRUCTURES	06100122001300 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	7,000,000.00	-	-	-	-
Release of fund for immediate renovation of file room office in the ministry of lands ,survey & physical	06100122001400 - Housing and Urban Deve	026000100100 - Ministry Of Lands, Survey and Physica	5,000,000.00	-	-	-	-
ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UMUNA, ONUJIMO (P	01050323000100 - Fish processing and pos	027000200100 - Ministry of Livestock Development	-	500,000,000.00	-	700,000,000.00	700,000,000.00
ESTABLISHMENT OF RANCHING/PADDOCK	01020123000100 - Ruminant (cattle, sheep	027000200100 - Ministry of Livestock Development	-	350,000,000.00	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH CENTRES.	01070324000100 - Agricultural data and sta	027000200100 - Ministry of Livestock Development	-	-	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY BUSINESS MARKET, OKIG	01020123000200 - Ruminant (cattle, sheep	027000200100 - Ministry of Livestock Development	-	25,000,000.00	-	200,000,000.00	200,000,000.00
ESTABLISHMENT OF IMPROVING EGBU ROAD HATCHERY SITE AND INSTALLATION OF HATCHERY EQU	01030123000200 - Crop value chains and fr	027000200100 - Ministry of Livestock Development	-	100,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF PIG AND POULTRY MULTIPLICATION PROJECT	01020123000300 - Ruminant (cattle, sheep	027000200100 - Ministry of Livestock Development	-	90,000,000.00	-	100,000,000.00	100,000,000.00
Release of fund to enable contractor fast track the completion of work at Naze modern Abattoir in favo	01010222000900 - Agriculture sector coord	027000200100 - Ministry of Livestock Development	174,000,000.00	-	-	-	-
ESTABLISHMENT OF LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT "L-PRESS" (WOR	01020223000100 - Meat processing and ma	027000200100 - Ministry of Livestock Development	-	60,000,000.00	-	60,000,000.00	60,000,000.00
ESTABLISHMENT OF NEW MODERN ABATTOIR AT NAZE OWERRI, IMO STATE	01020223000200 - Meat processing and ma	027000200100 - Ministry of Livestock Development	-	40,000,000.00	-	60,000,000.00	60,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	01010222001000 - Agriculture sector coord	027000200100 - Ministry of Livestock Development	100,000,000.00	-	-	-	-
ESTABLISHMENT OF LIVESTOCK PROJECT AND EXTENSION - LIVESTOCK POULTRY EXTENSION SERV	01020123000400 - Ruminant (cattle, sheep	027000200100 - Ministry of Livestock Development	-	42,000,000.00	-	45,000,000.00	45,000,000.00
ESTABLISHMENT OF VETERINARY CLINIC AND LABORATORY DIAGNOSIS CENTRES.	01070424000100 - Adaptive research, unifi	027000200100 - Ministry of Livestock Development	-	-	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF FISHERIES EXTENSION SERVICES, FISHERIES DEPARTMENT AND FISHERIES OJ	01050323000200 - Fish processing and pos	027000200100 - Ministry of Livestock Development	-	20,000,000.00	-	20,000,000.00	20,000,000.00
CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI, OBOWO AND ORLU	01010222001100 - Agriculture sector coord	027000200100 - Ministry of Livestock Development	40,000,000.00	-	-	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	01010222001200 - Agriculture sector coord	027000200100 - Ministry of Livestock Development	30,000,000.00	-	-	-	-
ESTABLISHMENT OF VETERINARY TRAINING CENTRE ACHARA UBO	01010223000300 - Agriculture sector coord	027000200100 - Ministry of Livestock Development	-	7,000,000.00	-	10,000,000.00	10,000,000.00
ESTABLISHMENT OF FINGERLINGS PRODUCTION - FISH FARM HATCHERY ABUKWA UMUOBOM	01050323000300 - Fish processing and pos	027000200100 - Ministry of Livestock Development	-	4,500,000.00	-	6,000,000.00	6,000,000.00
ESTABLISHMENT OF RABIES CONTROL PROGRAMME	01010123000100 - Legal, policy, regulation	027000200100 - Ministry of Livestock Development	-	5,000,000.00	-	5,000,000.00	5,000,000.00
ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT - FISH FARM HATCHERY ABUKWA UMUOBOM	01050323000400 - Fish processing and pos	027000200100 - Ministry of Livestock Development	-	5,000,000.00	-	5,000,000.00	5,000,000.00
ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UZOAGBA IKEDURU	01050323000500 - Fish processing and pos	027000200100 - Ministry of Livestock Development	-	4,200,000.00	-	5,000,000.00	5,000,000.00
ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT, IMO FISH FARM, OGUTA	01050323000600 - Fish processing and pos	027000200100 - Ministry of Livestock Development	-	4,000,000.00	-	5,000,000.00	5,000,000.00
ESTABLISHMENT OF FINGERLINGS PRODUCTION, IMO FISH FARM, OGUTA	01050123000100 - Commercial aquaculture	027000200100 - Ministry of Livestock Development	-	4,000,000.00	-	4,000,000.00	4,000,000.00
ESTABLISHMENT OF ARTISANAL FISHERIES, EGBEMA FISHERIES STATION, IHIOMA FISHERY STATIO	01050323000700 - Fish processing and pos	027000200100 - Ministry of Livestock Development	-	3,000,000.00	-	3,000,000.00	3,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	01010222001300 - Agriculture sector coord	027000200100 - Ministry of Livestock Development	5,000,000.00	350,000,000.00	-	-	-
ESTABLISHMENT OF IMO LIVESTOCK DEVELOPMENT PROGRAMME	01020223000300 - Meat processing and ma	027000200100 - Ministry of Livestock Development	-	1,000,000.00	-	1,000,000.00	1,000,000.00
DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE) IN THE THREE ZONE	12100124002600 - Growing the Private Sec	027600100100 - Ministry of Industries	-	-	-	2,160,000,000.00	2,160,000,000.00
REHABILITATION OF MORIBUND INDUSTRIES	12100124002700 - Growing the Private Sec	027600100100 - Ministry of Industries	-	-	-	611,000,000.00	611,000,000.00
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVSETMENT	12100124002800 - Growing the Private Sec	027600100100 - Ministry of Industries	-	-	-	45,000,000.00	45,000,000.00
REHABILITATION OF MORIBUND INDUSTRIES	12100124002900 - Growing the Private Sec	027600100100 - Ministry of Industries	-	-	-	1,350,000,000.00	1,350,000,000.00
REHABILITATION OF MORIBUND INDUSTRIES	12100124000100 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	534,000,000.00	534,000,000.00
ESTABLISHMENT OF IMO MARKETING COMPANY/INDUSTRIAL PARK SITE	12100123000100 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	980,300,000.00	-	50,000,000.00	50,000,000.00
MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN	12100123000200 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	1,000,000,000.00	-	-	-
ESTABLISHMENT OF IMO CHINA INVESTMENT AND TRADE CENTRE	12100123000300 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	800,000,000.00	-	50,000,000.00	50,000,000.00
EST. OF PILOT COTTAGE INDUSTRIES IN THREE ZONES OF ORLU, OWERRI, OKIGWE	12100124000500 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	266,000,000.00	266,000,000.00
ESTABLISHMENT OF CONSUMER PROTECTION COUNCIL	12100123000400 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	200,000,000.00	-	50,000,000.00	50,000,000.00
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	12100123000500 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	250,000,000.00	-	-	-
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	12100123000600 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	220,000,000.00	-	-	-
RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE	12100124000600 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	208,198,105.79	-	-
ESTABLISHMENT OF FUNDS FOR SMALL SCALE CREDIT SCHEME	12100124000700 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	160,000,000.00	160,000,000.00
ESTABLISHMENT OF INTERNATIONAL MARKET, NEW OKIGWE (FORMER CATTLE MARKET)	12100124000800 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	150,000,000.00	150,000,000.00
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVSETMENT	12100124000900 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	123,550,000.00	123,550,000.00
MODERNIZATION OF EZIYU MARKET	12100123000700 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	60,000,000.00	-	60,000,000.00	60,000,000.00
CONSTRUCTION OF EKE UKWU MARKET, OWERRI	12100124001000 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	100,000,000.00	100,000,000.00
DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	12100124001100 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	100,000,000.00	100,000,000.00
DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWERRI	12100123000800 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	50,000,000.00	-	50,000,000.00	50,000,000.00
MARCHING/COUNTERPART FUNDING FOR BANK OF INDUSTRY	12100124001200 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	100,000,000.00	100,000,000.00
IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY MARKET, OKIGWE	12100123000900 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	50,000,000.00	-	50,000,000.00	50,000,000.00
REACTIVATION OF THE ONITSHA ROAD INDUSTRIAL LAYOUT	12100124001300 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	100,000,000.00	100,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
ESTABLISHMENT OF LEATHER CLUSTER DEV. PROJECTS(IFLAPMAG)	12100124001400 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE	12100123001000 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	40,000,000.00	-	50,000,000.00	50,000,000.00
DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE) IN THE THREE ZONES	12100124001500 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	66,000,000.00	66,000,000.00
DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKALLA	12100123001100 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	31,000,000.00	-	31,000,000.00	31,000,000.00
ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	12100124001600 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	60,000,000.00	60,000,000.00
ESTABLISHMENT OF LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMG)	12100124001700 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	60,000,000.00	60,000,000.00
CONSTRUCTION OF PRODUCE TRAINING SCHOOL	12100124001800 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	60,000,000.00	60,000,000.00
ESTABLISHMENT OF TIMBER AND ALLIED MARKET, NAZE	12100124001900 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	50,000,000.00	50,000,000.00
CONSTRUCTION AND DEV. OF INDUSTRIAL PARK SITE FEE TRADE ZONES OF THE STATE	12100124002000 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	50,000,000.00	50,000,000.00
BUILDING OF COOPERATIVE COLLEGE (THE FORMER AT UMOUWA HAS BEEN TAKEN OVER BY THE FEEDBACK)	12100124002100 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	23,200,000.00	23,200,000.00
CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN OWERRI, ORLU AND OKIGWE	12100124002200 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	23,000,000.00	23,000,000.00
RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE OFFICES	12100123001200 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	10,000,000.00	-	10,000,000.00	10,000,000.00
CONSTRUCTION OF 13 NO. PRODUCE CHECK POST IN THE THREE GEO-POLITICAL ZONES	12100124002300 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	17,400,000.00	17,400,000.00
CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	12100123001300 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	6,000,000.00	-	6,000,000.00	6,000,000.00
DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE TRAINING SCHOOL	12100123001400 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	5,300,000.00	-	5,300,000.00	5,300,000.00
RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD	12100123001500 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	2,000,000.00	-	5,000,000.00	5,000,000.00
CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT THE CENTRAL PRODUCE BEACHES	12100124002400 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	5,000,000.00	5,000,000.00
PROCUREMENT OF COMPUTER AND INTERNET SERVICES	12100124002500 - Growing the Private Sec	028200100100 - Ministry Of Trade and Investment	-	-	-	450,000.00	450,000.00
RENOVATION OF JUDICIAL SERVICE COMMISSION OFFICE BUILDING IN NEW OWERRI	13100123000200 - Reform of Government	031801100100 - Judicial Service Commission	-	96,384,638.00	-	100,000,000.00	100,000,000.00
RENOVATION OF ADMINISTRATIVE BUILDING IN NEW OWERRI	13100123000300 - Reform of Government	031801100100 - Judicial Service Commission	-	5,000,000.00	-	10,000,000.00	10,000,000.00
PURCHASE OF 5 no.. DESKTOP COMPUTERS AND 4 no. LAPTOP COMPUTERS WITH ACCESSORIES IN NEW OWERRI	13100123000400 - Reform of Government	031801100100 - Judicial Service Commission	-	4,000,000.00	-	4,000,000.00	4,000,000.00
PURCHASE OF 1 no. 100 KVA MIKANO GENERATING SET IN NEW OWERRI	13100123000500 - Reform of Government	031801100100 - Judicial Service Commission	-	6,425,100.00	-	600,000.00	600,000.00
COMPLETION AND FURNISHING OF HIGH COURT COMPLEX IN NEW OWERRI	13100123000600 - Reform of Government	031805100100 - Judiciary - High Court	-	250,000,000.00	-	300,000,000.00	300,000,000.00
PURCHASE OF 31 no. GENERATING SET FOR 31 JUDGES	13100123000700 - Reform of Government	031805100100 - Judiciary - High Court	-	155,000,000.00	-	155,000,000.00	155,000,000.00
RENOVATION OF HONOURABLE CHIEF JUDGE'S QUARTERS IN NEW OWERRI	13100123000800 - Reform of Government	031805100100 - Judiciary - High Court	-	70,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN ISU	13100123000900 - Reform of Government	031805100100 - Judiciary - High Court	-	20,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN UBULU	13100123001000 - Reform of Government	031805100100 - Judiciary - High Court	-	20,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OGUTA	13100123001100 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN ISIALA MBANO	13100123001200 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN URUJALA	13100123001300 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN AWKA	13100123001400 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN NGOR OKPALA	13100123001500 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN UMUOKANNE	13100123001600 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN AWKA	13100123001700 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN ABOH MBAISE	13100123001800 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN ISIALA MBANO	13100123001900 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN OGUTA	13100123002000 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN AHIAZU MBAISE	13100123002100 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN DIKENAFAI	13100123002200 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OBOWO	13100123002300 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN EZIAMA	13100123002400 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	20,000,000.00	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN NKWERRE	13100123002500 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	15,000,000.00	15,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN UMUJENKE	13100123002600 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	15,000,000.00	15,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OKPALA	13100123002700 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	15,000,000.00	15,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN EGBEMA	13100123002800 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	15,000,000.00	15,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN ATTA AND NIABA	13100123002900 - Reform of Government	031805100100 - Judiciary - High Court	-	15,000,000.00	-	15,000,000.00	15,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OKE UVURU	13100123003000 - Reform of Government	031805100100 - Judiciary - High Court	-	5,000,000.00	-	5,000,000.00	5,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	13100122000100 - Reform of Government	031805100100 - Judiciary - High Court	10,000,000.00	-	-	-	-
CONSTRUCTION OF CCA JUDGES' QUARTERS, FOR 9 JUDGES IN NEW OWERRI	13100123003100 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	270,000,000.00	-	350,000,000.00	350,000,000.00
COMPLETION/FURNISHING OF CUSTOMARY COURT OF APPEAL'S NEW COURTS COMPLEX IN NEW OWERRI	13100124000200 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	300,000,000.00	300,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION OF 10 no.CCA JUDGES' OFFICE LIBRARIES FOR THE PRESIDENT AND NINE JUDGES	13100123003200 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF CHIEF REGISTRAR'S QUARTERS AND THREE DEPUTY CHIEF REGISTRARS QUARTERS	13100124000300 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	150,000,000.00	150,000,000.00
RENOVATION OF HONOURABLE PRESIDENT COURT OF APPEAL QUARTERS IN NEW OWERRI	13100124000400 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF NEW CUSTOMARY COURT OF APPEAL OFFICE BUILDING WITH 12 ROOMS IN NEW OWERRI	13100124000500 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	80,000,000.00	80,000,000.00
ESTABLISHMENT OF CUSTOMARY COURT OF APPEAL REFERENCE E-LIBRARY IN NEW OWERRI	13100124000600 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	50,000,000.00	50,000,000.00
CONSTRUCTION OF A PAVILLION IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	13100124000700 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	50,000,000.00	50,000,000.00
PROCUREMENT OF 60 no.PHOTOCOPIERS, 60 no.SCANNERS AND ACCESSORIES FOR ALL CUSTOMARY COURTS	13100124000800 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	50,000,000.00	50,000,000.00
CONSTRUCTION OF CUSTOMARY COURT BUILDING IN ACHI MBIERI	13100123003300 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	15,000,000.00	-	20,000,000.00	20,000,000.00
INSTALLATION OF TRANSFORMER IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	13100123003400 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	28,500,000.00	-	4,500,000.00	4,500,000.00
PROCUREMENT OF LIBRARY PERIODICALS FOR THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	13100124000900 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	30,000,000.00	30,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN OMLUMA	13100124001000 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN IBIASOEGBE	13100124001100 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	893,500,000.00	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN IHOMA ORLU	13100124001200 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN ONJIMO	13100124001300 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN ENYOGUGU	13100124001400 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN EZIAMA	13100124001500 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN AHIAZU MBAISE	13100124001600 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN OROGWE	13100124001700 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN AMARAKU	13100124001800 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN IHITTE	13100124001900 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN ISINWEKE	13100124002000 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN UMUHIAGU	13100124002100 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN OHOMA	13100124002200 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN NINENASA	13100124002300 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN IHITTE OWERRI	13100124002400 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
RENOVATION OF CUSTOMARY COURT OF APPEAL NEW OWERRI	13100124002500 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
PROCUREMENT OF 52 no. COMPUTERS FOR ALL CUSTOMARY COURTS IN IMO STATE AT 400,000 EACH	13100124002600 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	20,000,000.00	20,000,000.00
REFURBISHING OF HON. JUDGE'S CHAMBERS IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	13100124002700 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	18,000,000.00	18,000,000.00
PURCHASE OF 50 no. GENERATING SETS FOR ALL THE CUSTOMARY COURTS IN IMO STATE AT 350,000 EACH	13100124002800 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	17,500,000.00	17,500,000.00
REFURBISHING OF HON. PRESIDENT'S CHAMBER IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	13100124002900 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	15,000,000.00	15,000,000.00
CONSTRUCTION OF STAFF CLINIC IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	13100124003000 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	10,000,000.00	10,000,000.00
CONSTRUCTION OF OFFICE CANTEN BUILDING IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	13100124003100 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	6,000,000.00	6,000,000.00
PROCUREMENT OF 10 no. AUDIO RECORDING DEVICES FOR 10 JUDGES OF THE CUSTOMARY COURT OF APPEAL	13100124003200 - Reform of Government	031805400100 - Judiciary - Customary Court of Appeal	-	-	-	4,000,000.00	4,000,000.00
COMPLETION OF MAGISTRATE AND CUSTOMARY COURTS BUILDING IN IMO STATE	13100123003500 - Reform of Government	032600100100 - Ministry Of Justice	-	220,000,000.00	-	400,000,000.00	400,000,000.00
CONSTRUCTION OF NEW OFFICE COMPLEX FOR MINISTRY OF JUSTICE IN OWERRI WEST	13100123003600 - Reform of Government	032600100100 - Ministry Of Justice	-	250,000,000.00	-	300,000,000.00	300,000,000.00
RENOVATION/COMPLETION OF ABOH MBAISE, ORLU, OGUTA, OKIGWE, ISINWEKE (ETIT) COURTS	13100123003700 - Reform of Government	032600100100 - Ministry Of Justice	-	80,000,000.00	-	400,000,000.00	400,000,000.00
CONSTRUCTION OF ALTERNATIVE DISPUTE RESOLUTIONS CENTRE IN NEW OWERRI	13100123003800 - Reform of Government	032600100100 - Ministry Of Justice	-	40,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF OWERRI MULTI-DOOR COURT HOUSE IN NEW OWERRI	13100123003900 - Reform of Government	032600100100 - Ministry Of Justice	-	20,000,000.00	-	30,000,000.00	30,000,000.00
ESTABLISHMENT OF JUSTICE FACILITATION CENTER IN NEW OWERRI	13100123004000 - Reform of Government	032600100100 - Ministry Of Justice	-	20,000,000.00	-	20,000,000.00	20,000,000.00
RENOVATION OF LAW REFORM COMMISSION BUILDING IN NEW OWERRI	13100124003300 - Reform of Government	032600200100 - Law Reform Commission	-	31,922,174.00	-	27,000,000.00	27,000,000.00
PRINTING AND PUBLISHING OF THE LAWS OF IMO STATE FROM 1963 - 2023	13100124003400 - Reform of Government	032600200100 - Law Reform Commission	-	-	-	25,000,000.00	25,000,000.00
YEARLY PRINTING AND PUBLISHING OF IMO STATE LAWS STARTING FROM THE YEAR 2024	13100124003500 - Reform of Government	032600200100 - Law Reform Commission	-	-	-	20,000,000.00	20,000,000.00
ESTABLISHMENT OF LEGAL AID COUNCIL IN THE THREE SENATORIAL ZONES OF IMO STATE, OWERRI WEST, ORLU AND OGBURNI	13100124003600 - Reform of Government	032600300100 - LEGAL AID COUNCIL	-	-	-	120,000,000.00	120,000,000.00
RENOVATION OF OFFICE BUILDING AT HIGH COURT COMPLEX, ORLU ROAD OWERRI	13100124003700 - Reform of Government	032600300100 - LEGAL AID COUNCIL	-	-	-	40,000,000.00	40,000,000.00
PURCHASE OF 3 no. TABLES, 3 no. CHAIRS, 1 no. PHOTOCOPIERS, 2. PRINTERS, 10 LAPTOP COMPUTERS	13100124003800 - Reform of Government	032600300100 - LEGAL AID COUNCIL	-	-	-	10,000,000.00	10,000,000.00
COVID-19 PALLIATIVES	13100124003900 - Reform of Government	032600300100 - LEGAL AID COUNCIL	-	-	-	3,000,000.00	3,000,000.00
CONSTRUCTION OF UBAOKWU- EGBUOMA OSSEMOTO (2KM) ROAD	15100124000900 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	150,000,000.00	150,000,000.00
ESTABLISHMENT OF AMNESTY PROGRAMME FOR ALL REPENTANT NIGER DELTA MINITANT AND CRIMINALS	15100124001000 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	120,000,000.00	120,000,000.00
CONSTRUCTION OF IMO MARINE UNIVERSITY DUAL CARRIAGE WAY OSSEMOTO	15100124001100 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF (1KM) INTERNAL ROAD AT OBITI OHAJI/EGBEMA LGA	15100124001200 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	50,000,000.00	50,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
CONSTRUCTION OF JETTY AT OSSEMOTO BEARCH, OGUTA LGA FOR THE WATERWAYS SECURITY AND	15100124001300 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	40,000,000.00	40,000,000.00
CONSTRUCTION OF 2 UNITS OF 3 BEDROOM FLAT/TEACH AT 2 SITES 1@ OGUTA LGE AND OHAJI/EGBE	15100124001400 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	40,000,000.00	40,000,000.00
CONSTRUCTION OF 1 NO HOSTEL BLOCK AT EMMAUNEL COLLEGE, OWERRI	15100124001500 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	40,000,000.00	40,000,000.00
ESTABLISHMENT OF EROSION CONTROL AND CHANNELIZATION IN EZERE ROAD NNEBUKWU- OSSEMOTO	15100124001600 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	40,000,000.00	40,000,000.00
ESTABLISHMENT OF FLOOD CONTROL REMEDIATION OF UNFORESSN CIRCUMSTANCE IN THE RIVER/	15100124001700 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	30,000,000.00	30,000,000.00
CONSTRUCTION OF 5 ROOM TEACHERS QUARTERS/HOUSE @ OSSEMOTOR PRIMARY SCHOOL ORSU	15100124001800 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	20,000,000.00	20,000,000.00
INSTALLATION OF 300 UNIT OF SOLAR LIGHT IN OBILE OBITI NKWESSI OSSEMOTO AND NNEBUKWU, O	15100124001900 - Rail - General	047700100100 - Ministry of Niger Delta	-	-	-	20,000,000.00	20,000,000.00
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT	03100123001000 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	600,000,000.00	-	-	-
UPGRADE /EMPOWERMENT PACKAGE FOR IMO YOUTH MANDATORY SKILL ACQISITION CENTRE.	03100124000100 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	-	-	550,000,000.00	550,000,000.00
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT OUTREACH	03100124000200 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	-	-	220,000,000.00	220,000,000.00
CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSC PERMANENT ORIENTATION CAMP, EZIAMA OB	03100124000300 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	-	-	100,000,000.00	100,000,000.00
REHABILITATION OF IHOMA YOUTH DEVELOPMENT CENTRE IHOMA, ORLU	03100124000400 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	280,000,000.00	-	80,000,000.00	80,000,000.00
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE, NEW OWERRI.	03100124000500 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	-	-	50,000,000.00	50,000,000.00
CONSTRUCTION OF PERIMETER FENCE AT NYSC OLD ORIENTATION CAMP UMUDI NKWERRE	03100124000600 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	-	-	50,000,000.00	50,000,000.00
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT	03100123001100 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	17,000,000.00	-	-	-	-
CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSC PERMANENT ORIENTATION CAMP, EZIAMA OB	03100124000700 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	-	5,000,000.00	-	-	-
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE	03100122000100 - Poverty Alleviation - Ger	051300100100 - Ministry Of Youth and Social Developm	4,300,000.00	-	-	-	-
COMPLETION OF CONSTRUCTION AND EQUIPING OF THE NEW ULTRA-MODERN INDOOR SPORTS HALL	03100122000200 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	-	1,086,370,000.00	-	-
COMPLETION OF CONSTRUCTION AND EQUIPING OF THE NEW ULTRA-MODERN INDOOR SPORTS HALL	03100123001200 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	400,000,000.00	-	200,000,000.00	200,000,000.00
BUILDING OF NEW MODERN HOSTEL COMPLEX, OWERRI.	03100123001300 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	200,000,000.00	-	200,000,000.00	200,000,000.00
COMPLETION/RENOVATION AND EQUIPING OF THE OLD INDOOR SPORTS HALL	03100123001400 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	100,000,000.00	-	250,000,000.00	250,000,000.00
ESTABLISHMENT OF SPORTS ACADEMY, OWERRI MUNICIPAL	03100123001500 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	130,000,000.00	-	120,000,000.00	120,000,000.00
RE-ROOFING OF ALL STANDS AT GRASSHOPPERS INTERNATIONAL HANDBALL STADIUM	03100123001600 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	120,000,000.00	-	120,000,000.00	120,000,000.00
COMPLETION OF FACILITY UPGRADE AT DAN ANYAM STADIUM, OWERRI MUNICIPAL	03100123001700 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	120,000,000.00	-	100,000,000.00	100,000,000.00
ASPHALTING OF DAN ANYAM INTERNAL ROADS WITH DRAINAGE (4KM)	03100123001800 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	100,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF OLYMPIC STANDARD SWIMMING POOL OWERRI MUNICIPAL	03100123001900 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	70,000,000.00	-	100,000,000.00	100,000,000.00
CONSTRUCTION OF NEW OWERRI SPORTS STADIUM (30,000 CAPACITY)	03100123002000 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	50,000,000.00	-	80,000,000.00	80,000,000.00
CONSTRUCTION OF ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM) 10,000 CAPACITY SAM OKWA	03100123002100 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	50,000,000.00	-	70,000,000.00	70,000,000.00
RENOVATION OF ZONAL TOWNSHIP STADIUM OKIGWE (10,000 CAPACITY)	03100123002200 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	50,000,000.00	-	50,000,000.00	50,000,000.00
UPGRADE OF OLD STADIUM (TETLOW ROAD), OWERRI MUNICIPAL	03100123002300 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	50,000,000.00	-	50,000,000.00	50,000,000.00
COMPLETION OF ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU) 20,000 CAPACITY	03100123002400 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	40,000,000.00	-	30,000,000.00	30,000,000.00
COMPLETION, EXPANSION, ROOFING AND RENOVATION WORK AT KARATE DOJO (KARATE HALL) OW	03100123002500 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	30,000,000.00	-	30,000,000.00	30,000,000.00
RENOVATION OF VOLLEYBALL PITCHES, IN OWERRI	03100123002600 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	40,000,000.00	-	20,000,000.00	20,000,000.00
PROVISION OF ASTRO-TURPH ON THE HOCKEY PITCH AT DAN ANYAM STADIUM, OWERRI MUNICIPA	03100123002700 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	20,000,000.00	-	20,000,000.00	20,000,000.00
UPGRADE AND ROOFING OF TAEKWANDO HALL DAN ANYAM STADIUM OWERRI MUNICIPAL	03100123002800 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	20,000,000.00	-	20,000,000.00	20,000,000.00
LANDSCAPING/INSTALLATION OF INTERLOCKING TILES WITHIN DAN ANYAM STADIUM PREMISES, OW	03100123002900 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	20,000,000.00	-	20,000,000.00	20,000,000.00
RENOVATION OF SQUASH HALL, IN OWERRI	03100123003000 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	10,000,000.00	-	20,000,000.00	20,000,000.00
RE-ROOFING OF ALL STANDS AT GRASSHOPPERS INTERNATIONAL HANDBALL STADIUM	03100123003100 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	-	-	9,000,000.00	-	-
CONSTRUCTION / PROVISION OF SPORTING FACILITIES	03100122000300 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	7,768,331.00	-	-	-	-
RESEARCH AND DEVELOPMENT	03100122000400 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	4,560,000.00	-	-	-	-
REHABILITATION / REPAIRS - SPORTING FACILITIES	03100122000500 - Poverty Alleviation - Ger	051305100100 - Imo State Sports Commission	4,500,000.00	-	-	-	-
ESTABLISHMENT OF WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAs	07100124000100 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	500,000,000.00	500,000,000.00
ESTABLISHMENT OF REFERRAL CENTRE/HALF-WAY HOME, IN OWERRI	07100123000100 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	200,000,000.00	-	250,000,000.00	250,000,000.00
ESTABLISHMENT OF OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW) OF IMO STATE	07100123000200 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	150,000,000.00	-	300,000,000.00	300,000,000.00
CONSTRUCTION OF HOUSING FOR WIDOWS/INDIGENT WOMEN IN IMO STATE.	07100124000200 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/REFERRAL CENTRE	07100123000300 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	350,000,000.00	-	-	-
HOUSING FOR WIDOWS/INDIGENT WOMEN	07100123000400 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	250,000,000.00	-	-	-
CONSTRUCTION OF 3 VAPP BUILDINGS IN EACH OF THE ZONES OF THE STATE	07100123000500 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	100,583,896.00	-	100,583,896.00	100,583,896.00
ESTABLISHMENT OF A SARC CENTRE IN OWERRI	07100124000300 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	1,058,000,000.00	-	200,000,000.00	200,000,000.00
CAPACITY DEVELOPMENT MANAGEMENT OF DOMESTIC VIOLENCE SHELTERS COVID-19 IN OWERRI	07100124000400 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	150,000,000.00	150,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project							
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
DEVELOPMENT OF DESTITUTE HOME UMUNEKE NGOR	07100124000500 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	120,000,000.00	120,000,000.00
RENOVATION OF STATE REMAND HOME, LOGARA	07100124000600 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	100,000,000.00	100,000,000.00
PHYSICALLY CHALLENGED PERSONS SKILL ACQUISITION CENTRES IN THE THREE ZONES OF THE STA	07100124000700 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW OWERRI	07100124000800 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF RENOVATION OF WOMEN DEVELOPMENT CENTRE OKIGWE ROAD	07100124000900 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	80,000,000.00	80,000,000.00
WOMEN EMPOWERMENT PROGRAMME	07100123000600 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	80,000,000.00	-	-	-
RENOVATION OF CHILDREN'S PARLIAMENT ORLU	07100124001000 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	07100123000700 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	10,000,000.00	-	-	-
COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI, NORTH	07100124001100 - Gender - General	051400100100 - Ministry Of Women Affairs and Vulner	-	-	-	8,000,000.00	8,000,000.00
RENOVATION OF IMO STATE POLYTECHNIC, OMUMA	05050123000100 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	2,178,450,000.00	-	3,000,000,000.00	3,000,000,000.00
RENOVATION OF IMO STATE UNIVERSITY, OWERRI	05050124000100 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	500,000,000.00	-	3,500,000,000.00	3,500,000,000.00
RENOVATION OF UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO (TETFL	05050124000200 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	3,000,000,000.00	3,000,000,000.00
RENOVATION/CONSTRUCTION OF 915 SCHOOLS(PRIMARY/ SECONDARY SCHOOLS IN 27 LGAs)	05050124000300 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	2,500,000,000.00	2,500,000,000.00
RENOVATION OF KINGSLEY OZUMBA MBADIWE UNIVERSITY IN IDEATO SOUTH	05050123000200 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	643,500,000.00	-	900,000,000.00	900,000,000.00
ESTABLISHMENT OF IMO STATE NATIONAL NUTRITION PROGRAMME/ TO IMPROVE THE STATUS OF	05050124000400 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	1,500,000,000.00	1,500,000,000.00
RENOVATION OF IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	05050124000500 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	1,500,000,000.00	1,500,000,000.00
COMPLETION OF UNIVERSITY OF AGRICULTURAL AND ENVIRONMENTAL SCIENCE IN UMUAGWO	05050123000300 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	500,000,000.00	-	700,000,000.00	700,000,000.00
CONSTRUCTION OF 305 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IMO STATE	05050123000400 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	350,000,000.00	-	700,000,000.00	700,000,000.00
ESTABLISHMENT OF IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET IMPLEMEN	05060224000100 - Research and developm	051700100100 - Ministry Of Education	-	-	-	1,000,000,000.00	1,000,000,000.00
RENOVATION & EQUIPMENT OF THE 287 SECONDARY SCHOOLS IN THE IMO STATE	05050124000600 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	643,500,000.00	-	1,000,000,000.00	1,000,000,000.00
RENOVATION/CONSTRUCTION OF 915 SCHOOLS(PRIMARY/ SECONDARY SCHOOLS IN 27 LGAs)	05010322000100 - Education sector coordin	051700100100 - Ministry Of Education	780,000,000.00	-	-	-	-
RENOVATION OF SECONDARY EDUCATION MANAGEMENT BOARD (SEMB) IN NEW OWERRI	05050124000700 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	550,000,000.00	550,000,000.00
RENOVATION OF IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	05050124000800 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	185,000,000.00	-	500,000,000.00	500,000,000.00
REVAMPING OF THE SCHOOL CURRICULUM AND PURCHASE OF 500 no. DESKTOP COMPUTERS FOR S	05050124000900 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	500,000,000.00	500,000,000.00
RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	05050124001000 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	400,000,000.00	400,000,000.00
ESTABLISHMENT OF PRIMARY/SECONDARY SCHOOL AGRICULTURAL DEV. SCHEME IN OWERRI	05050124001100 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	400,000,000.00	400,000,000.00
IMO STATE UNIVERSITY, OWERRI	05010322000200 - Education sector coordin	051700100100 - Ministry Of Education	352,000,000.00	643,500,000.00	-	-	-
RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	05050124001200 - Schools' infrastructure d	051700100100 - Ministry Of Education	10,000,000.00	643,500,000.00	319,283,000.00	-	-
USE OF DIGITAL TECHNOLOGY IN SCHOOL AND REVAMPING OF THE SCHOOL CURRICULUM	05010322000300 - Education sector coordin	051700100100 - Ministry Of Education	300,000,000.00	643,500,000.00	-	-	-
RENOVATION/REHABILITATION OF DICK TIGER MEMORIAL SCODARY SCHOOL, AMAIGBO	05050124001300 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	643,500,000.00	-	250,000,000.00	250,000,000.00
ESTABLISHMENT OF IMO STATE NEW LIBRARY BOARD COMPLEX IN NEW OWERRI	05050124001400 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	643,500,000.00	-	200,000,000.00	200,000,000.00
ESTABLISHMENT OF 3 no. MODEL SECONDARY SCHOOLS LOCATED AT OWERRI, ORLU AND OKIGWE	05050123000500 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	90,000,000.00	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF SCHOOL OF THE BLIND AT EHIME MBANO AND SCHOOL OF THE HANDICAPPED A	05050124001500 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	120,000,000.00	120,000,000.00
ESTABLISHMENT OF TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHI	05050124001600 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	120,000,000.00	120,000,000.00
ESTABLISHMENT OF IMO STATE SECONDARY SCHOOL FOR THE DEAF ORODD (ISSD)	05050123000600 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	50,000,000.00	-	50,000,000.00	50,000,000.00
RENOVATION OF IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION	05050124001700 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	100,000,000.00	100,000,000.00
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	05010323000100 - Education sector coordin	051700100100 - Ministry Of Education	-	100,000,000.00	-	-	-
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	05010323000200 - Education sector coordin	051700100100 - Ministry Of Education	100,000,000.00	-	-	-	-
ESTABLISHMENT OF IMO STATE AGENCY FOR ADULT AND NON FORMAL EDUCATION IN NEW OWERRI	05050124001800 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	80,000,000.00	80,000,000.00
Cost implication for 2022 OCT/NOV Accreditation exercise in K.O Mbadwe university ogboko	05010322000400 - Education sector coordin	051700100100 - Ministry Of Education	75,000,000.00	-	-	-	-
ESTABLISHMENT, RELOCATION AND EQUIPING OF EXAMINATION DEVELOPMENT CENTRE IN OWERRI	05050124001900 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	70,000,000.00	70,000,000.00
RENOVATION OF IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	05050124002000 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	70,000,000.00	70,000,000.00
ESTABLISHMENT OF EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES IN THE MINISTR	05040124000100 - All levels of education q	051700100100 - Ministry Of Education	-	-	-	60,000,000.00	60,000,000.00
ESTABLISHMENT OF SPECIAL EDUCATION CENTRE, ORLU AND OTHER CENTRES FOR HANDICAPPED C	05050124002100 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	60,000,000.00	60,000,000.00
RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL TO MAKE ROOM FOR THE TAKE-OFF OF	05050124002200 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	50,000,000.00	50,000,000.00
RETROFITTING SCHOOLS WITH SANITARY POINTS- COVID-19 IN PRIMARY AND SECONDARY IN IMO	05050124002300 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF COMPUTER EDUCATION IN PRIMARY/SECONDARY SCHOOLS	05060124000100 - ICT equipment, softwar	051700100100 - Ministry Of Education	-	-	-	40,000,000.00	40,000,000.00
ESTABLISHMENT OF 8 no.WOMEN EDUCATION CENTRE IN IMO STATE	05050124002400 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	30,000,000.00	30,000,000.00
RENOVATION OF IMO STATE LIBRARY BOARD, OWERRI	05050124002500 - Schools' infrastructure d	051700100100 - Ministry Of Education	-	-	-	30,000,000.00	30,000,000.00
IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	05010322000500 - Education sector coordin	051700100100 - Ministry Of Education	27,600,000.00	2,000,000,000.00	-	-	-

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
SCIENCE/EDUCATION RESOURCES CENTRE & ESTABLISHMENT OF 2NO NEW EDUCATION RESOURCE	05010322000600 - Education sector coordin	051700100100 - Ministry Of Education	-	-	26,000,000.00	-	-
ESTABLISHMENT OF 2 no. SCIENCE/EDUCATION RESOURCE CENTRE ACROSS THE STATE	05040123000100 - All levels of education q	051700100100 - Ministry Of Education	-	5,000,000.00	-	20,000,000.00	20,000,000.00
ESTABLISHMENT OF SECONDARY SCHOOL LIBRARIES DEVELOPMENT IN NEW OWERRI	05050123000700 - Schools' infrastructure c	051700100100 - Ministry Of Education	-	10,000,000.00	-	10,000,000.00	10,000,000.00
IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET IMPLEMENTATION)	05010322000700 - Education sector coordin	051700100100 - Ministry Of Education	20,000,000.00	2,000,000,000.00	-	-	-
IMO STATE AGENCY FOR ADULT AND NON FORMAL EDUCATION	05010322000800 - Education sector coordin	051700100100 - Ministry Of Education	16,000,000.00	-	-	-	-
ESTABLISHMENT OF IMO STATE SCHOOL SPORTS IN THE THREE SENATORIAL ZONES OWERRI, OKIGWE	05050124002600 - Schools' infrastructure c	051700100100 - Ministry Of Education	-	-	-	15,000,000.00	15,000,000.00
RENOVATION OF IMO STATE UNIVERSAL BASIC EDUCATION (IMSUBEB) BUILDING IN NEW OWERRI	05050124002700 - Schools' infrastructure c	051700100100 - Ministry Of Education	-	-	-	15,000,000.00	15,000,000.00
RENOVATION OF ISU HIGH SCHOOL, NWANGELE (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY)	05050124002800 - Schools' infrastructure c	051700100100 - Ministry Of Education	-	500,000,000.00	-	10,000,000.00	10,000,000.00
JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS - RENOVATION & EQUIPMENT FOR	05010322000900 - Education sector coordin	051700100100 - Ministry Of Education	10,000,000.00	500,000,000.00	-	-	-
Release of fund for the furnishing of Rectors house	05010322001000 - Education sector coordin	051700100100 - Ministry Of Education	9,909,400.00	-	-	-	-
ESTABLISHMENT OF FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	05040324000100 - Teaching and non-teach	051700100100 - Ministry Of Education	-	2,000,000,000.00	-	8,000,000.00	8,000,000.00
EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES	05010322001100 - Education sector coordin	051700100100 - Ministry Of Education	8,000,000.00	-	-	-	-
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL, ORLU	04050123000101 - Functional health faciliti	052100100100 - Ministry Of Health	-	1,200,000,000.00	-	2,000,000,000.00	2,000,000,000.00
REHABILITATION OF IMO STATE SPECIALIST HOSPITAL, OWERRI	04050123000203 - Functional health faciliti	052100100100 - Ministry Of Health	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
ESTABLISHMENT OF A BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING PROGRA	04010323000104 - Health sector coordinati	052100100100 - Ministry Of Health	-	800,000,000.00	-	1,000,000,000.00	1,000,000,000.00
ESTABLISHMENT OF IMO STATE NATIONAL NUTRITION PROGRAMME (COUNTERPART FUNDING)	04020224000104 - Community structures	052100100100 - Ministry Of Health	-	-	-	1,000,000,000.00	1,000,000,000.00
MODERNISATION AND EQUIPMENT OF GENERAL HOSPITALS	04010322000104 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	984,000,000.00	-	-
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	04010324000103 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	800,000,000.00	800,000,000.00
ESTABLISHMENT OF OPERATION ROLL BACK MALARIA INITIATIVE	04070423000103 - Monitoring and Evaluati	052100100100 - Ministry Of Health	-	360,012,400.00	-	360,012,400.00	360,012,400.00
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	04050124000101 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	700,000,000.00	700,000,000.00
RECONSTRUCTION/REHABILITATION OF 27 HEALTH CENTR IN EACH LGA	04010322000204 - Health sector coordinati	052100100100 - Ministry Of Health	575,000,000.00	-	-	-	-
RENOVATION OF BUILDING AND FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR MIDWIFERY AT AM	04050124000203 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	500,000,000.00	500,000,000.00
REHABILITATION OF IMO STATE COLLEGE OF HEALTH AND MANAGEMENT SCIENCES, AMAIGBO	04050123000302 - Functional health faciliti	052100100100 - Ministry Of Health	-	250,000,000.00	-	250,000,000.00	250,000,000.00
IMO STATE HEALTH INSURANCE AGENCY (IMSHIA)	04010323000204 - Health sector coordinati	052100100100 - Ministry Of Health	-	450,000,000.00	-	-	-
REVAMPING AND EQUIPPING HEALTH FACILITIES	04010322000304 - Health sector coordinati	052100100100 - Ministry Of Health	400,000,000.00	-	-	-	-
ESTABLISHMENT OF SEVERE ACUTE MALNUTRITION CENTRE	04060223000101 - Vaccines supply chain	052100100100 - Ministry Of Health	-	180,000,000.00	-	180,000,000.00	180,000,000.00
ESTABLISHMENT OF FEMALE GENITAL MUTILATION PROGRAMME	04050123000404 - Functional health faciliti	052100100100 - Ministry Of Health	-	150,000,000.00	-	200,000,000.00	200,000,000.00
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	04010324000203 - Health sector coordinati	052100100100 - Ministry Of Health	250,000,000.00	-	-	-	-
MODERNISATION AND EQUIPING OF GENERAL HOSPITALS IN IMO STATE	04050324000103 - Facility electrification, w	052100100100 - Ministry Of Health	-	-	-	200,000,000.00	200,000,000.00
COMPLETION OF THE 27 GENERAL HOSPITAL IN THE 27 LGAs IN THE STATE	04050123000501 - Functional health faciliti	052100100100 - Ministry Of Health	-	100,000,000.00	-	100,000,000.00	100,000,000.00
UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	04020224000203 - Community structures	052100100100 - Ministry Of Health	-	-	-	200,000,000.00	200,000,000.00
EQUIPING OF MEDICAL LABORATORIES IN SPECIALIST HOSPITAL IN OWERRI AND TEACHING HOSPIT	04010424000103 - Integrated supportive su	052100100100 - Ministry Of Health	-	-	-	200,000,000.00	200,000,000.00
UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	04020224000303 - Community structures	052100100100 - Ministry Of Health	200,000,000.00	-	-	-	-
ESTABLISHMENT OF INITIATIVE ON MICRO-NUTRIENT DEFICIENCY CONTROL	04070423000202 - Monitoring and Evaluati	052100100100 - Ministry Of Health	-	90,000,000.00	-	90,000,000.00	90,000,000.00
ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	04010324000303 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	150,000,000.00	150,000,000.00
ESTABLISHMENT AND EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	04010424000202 - Integrated supportive su	052100100100 - Ministry Of Health	-	-	-	150,000,000.00	150,000,000.00
REHABILITATION & EQUIPING OF 150 BED, SPECIALIST HOSPITAL NEW OWERRI.	04070424000101 - Monitoring and Evaluati	052100100100 - Ministry Of Health	-	-	-	150,000,000.00	150,000,000.00
ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE & OWERRI)	04010322000404 - Health sector coordinati	052100100100 - Ministry Of Health	150,000,000.00	-	-	-	-
ESTABLISHMENT OF FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	04050124000302 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	140,000,000.00	140,000,000.00
UPGRADING OF SCHOOLS OF MIDWIFERY (AWO OMAMA)	04010324000404 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	120,000,000.00	120,000,000.00
REHABILITATION OF IMO STATE COVID-19 ISOLATION CENTRES	04050124000401 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF COVID-19 HOSPITAL MANAGEMENT FUND	04010324000502 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT AND EQUIPING OF STATE DENTAL CENTRES (OKIGWE & OWERRI)	04010324000602 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	100,000,000.00	100,000,000.00
UPGRADING AND EQUIPING OF PHARMACY DEPARTMENT IN GENERAL HOSPITALS IN THE STATE	04030224000101 - Child health	052100100100 - Ministry Of Health	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF REPRODUCTIVE HEALTH	04050124000502 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	100,000,000.00	100,000,000.00
ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	04010324000703 - Health sector coordinati	052100100100 - Ministry Of Health	100,000,000.00	-	-	-	-
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	04010322000504 - Health sector coordinati	052100100100 - Ministry Of Health	100,000,000.00	-	-	-	-
PROMOTION OF MATERNAL, ADOLESCENT AND GENIATRIC NUTRITION NEEDS	04050123000602 - Functional health faciliti	052100100100 - Ministry Of Health	-	41,533,500.00	-	41,533,500.00	41,533,500.00
UPGRADING OF SCHOOL OF MIDWIFERY (ABOH MBAISE)	04050124000604 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	80,000,000.00	80,000,000.00
PROCUREMENT OF HOME MATERNITY SERVICES KITS	04010324000803 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	70,000,000.00	70,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
REHABILITATION OF SCHOOL OF NURSING OWERRI	04010324000904 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	70,000,000.00	70,000,000.00
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AND SCHOOL OF PSYCHIATRIC NURSING (NGOR OKPAL)	04010424000303 - Integrated supportive su	052100100100 - Ministry Of Health	-	-	-	60,000,000.00	60,000,000.00
REHABILITATION OF HEALTH CENTRES IN IMO STATE	04050324000203 - Facility electrification, w	052100100100 - Ministry Of Health	-	-	-	60,000,000.00	60,000,000.00
REHABILITATION OF IMO STATE PUBLIC HEALTH LAB. NEW OWERRI.	04050124000701 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	60,000,000.00	60,000,000.00
UPGRADING OF SCHOOL OF BASIC MIDWIFERY ABOH MBAISE IMO STATE	04050124000802 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	60,000,000.00	60,000,000.00
IMO STATE HEALTH INSURANCE AGENCY (IMSHIA)	04010323000304 - Health sector coordinati	052100100100 - Ministry Of Health	56,000,000.00	1,000,000,000.00	-	-	-
PROVISION OF OPERATIONAL FUND FOR IMO STATE COVID-19 EMERGENCY OPERATION CENTRE (EOC)	04010324001002 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF MOBILE CLINICS IN ALL THE 27 LGAs	04050124000902 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	50,000,000.00	50,000,000.00
ESTABLISHMENT OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI) PROGRAMME	04050124001002 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	48,000,000.00	48,000,000.00
CONSTRUCTION AND EQUIPING OF IMO STATE ESSENTIAL DRUGS SERVICE WAREHOUSE	04010324001104 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	47,000,000.00	47,000,000.00
RELOCATION OF SCHOOL OF NURSING OWERRI	04010324001203 - Health sector coordinati	052100100100 - Ministry Of Health	-	1,802,531,000.00	-	45,000,000.00	45,000,000.00
ESTABLISHMENT OF LEPROSY REFERRAL CENTRE (OKIGWE)	04050124001102 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	40,000,000.00	40,000,000.00
CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE AT GENERAL HOSPITAL	04060224000101 - Vaccines supply chain	052100100100 - Ministry Of Health	-	-	-	40,000,000.00	40,000,000.00
ESTABLISHMENT OF EYE CLINIC IN GENERAL HOSPITAL, NEW OWERRI	04020224000402 - Community structures	052100100100 - Ministry Of Health	-	-	-	40,000,000.00	40,000,000.00
ESTABLISHMENT OF HIV/AIDS CONTROL	04050124001204 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	40,000,000.00	40,000,000.00
PROVIDE OPERATIONAL FUND FOR IMO STATE COVID-19 EMERGENCY OPERATION CENTRE (EOC)	04010322000604 - Health sector coordinati	052100100100 - Ministry Of Health	32,000,000.00	-	-	-	-
TUBERCULOSIS CONTROL PROGRAMME	04050124001301 - Functional health faciliti	052100100100 - Ministry Of Health	-	500,000,000.00	-	30,000,000.00	30,000,000.00
PROCUREMENT OF VECTOR CONTROL EQUIPMENT	04050124001403 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	30,000,000.00	30,000,000.00
PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS FOR COVID 19 TESTING	04050124001503 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	30,000,000.00	30,000,000.00
ESTABLISHMENT OF CIVIL SERVICE STAFF CLINIC	04050123000702 - Functional health faciliti	052100100100 - Ministry Of Health	-	15,000,000.00	-	15,000,000.00	15,000,000.00
MOBILE CLINICS PROJECT	04010322000704 - Health sector coordinati	052100100100 - Ministry Of Health	25,000,000.00	-	-	-	-
Fund for the Accreditation of imo state college of Nursing sciences	04010322000804 - Health sector coordinati	052100100100 - Ministry Of Health	15,000,000.00	-	-	-	-
IMO STATE COVID-19 ISOLATION CENTRES	04010322000904 - Health sector coordinati	052100100100 - Ministry Of Health	15,000,000.00	-	-	-	-
PROCUREMENT AND SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	04010324001301 - Health sector coordinati	052100100100 - Ministry Of Health	-	-	-	12,531,000.00	12,531,000.00
ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE IN OWERRI.	04050124001602 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	10,000,000.00	10,000,000.00
LEPROSY AND BURULLI ALCER CONTROL PROGRAMME	04050123000804 - Functional health faciliti	052100100100 - Ministry Of Health	-	5,000,000.00	-	5,000,000.00	5,000,000.00
THE REHABILITATION OF SCHOOL OF POST BASIC MIDWIFERY AWO OMAMMA	04050124001703 - Functional health faciliti	052100100100 - Ministry Of Health	-	-	-	10,000,000.00	10,000,000.00
REHABILITATION OF SCHOOL OF NURSING OWERRI	04010324001404 - Health sector coordinati	052100100100 - Ministry Of Health	10,000,000.00	1,000,000,000.00	-	-	-
ESTABLISHMENT OF INITIATIVE ON RAPID RESPONSE TO AVIAN FLU OUT-BREAK IN IMO STATE.	04060223000202 - Vaccines supply chain	052100100100 - Ministry Of Health	-	3,000,000.00	-	3,000,000.00	3,000,000.00
CONTROL OF NON-COMMUNICABLE DISEASES	04050123000901 - Functional health faciliti	052100100100 - Ministry Of Health	-	2,000,000.00	-	2,000,000.00	2,000,000.00
REMEDICATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	09100124000100 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	5,000,000,000.00	5,000,000,000.00
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	09100124000200 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	1,000,000,000.00	1,000,000,000.00
REMEDICATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	09100124000300 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	980,842,331.25	-	-
LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	09100123000500 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	653,340,000.00	-	250,000,000.00	250,000,000.00
ESTABLISHMENT OF CLIMATE CHANGE EFFECT MITIGATION PROGRAM	09100124000400 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	600,000,000.00	600,000,000.00
REMEDICATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	09100124000500 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	504,000,000.00	-	-	-	-
CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT	09100123000600 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	500,000,000.00	-	-	-
WATERSHED MANAGEMENT AIMED AT ESTABLISHMENT OF FOREST VEGETATION AND TO MEET GLOB	09100124000600 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	450,000,000.00	450,000,000.00
CONSTRUCTION OF SEWAGE RECYCLING PLANT	09100123000700 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	400,000,000.00	-	-	-
MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SEWERS AND REPAIR OF EXISTING DRAINAGE	09100124000700 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	350,000,000.00	350,000,000.00
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	09100124000800 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	320,000,000.00	-	-	-	-
RECLAMATION OF FOREST RESERVES FROM DONORS	09100123000800 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	100,000,000.00	-	120,000,000.00	120,000,000.00
STUDY AND DESIGN OF EROSION SITES IN IMO STATE	09100124000900 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	1,500,000,000.00	-	200,000,000.00	200,000,000.00
FOREST DEVELOPMENT REGENERATION/AFFORESTATION AND WATERSHED MANAGEMENT	09100124001000 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	2,000,000,000.00	-	200,000,000.00	200,000,000.00
ESTABLISHMENT OF INDIGENOUS FRUIT TREE CULTIVATION CENTRES	09100124001100 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	150,000,000.00	150,000,000.00
ESTABLISHMENT OF CONSERVATION PLOTS IN IMO STATE	09100124001200 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	120,000,000.00	120,000,000.00
DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	09100124001300 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	-	-	-	100,000,000.00	100,000,000.00
PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	04010324001504 - Health sector coordinati	053500100100 - Ministry Of Environment and Natural R	-	-	-	90,000,000.00	90,000,000.00
CLIMATE CHANGE EFFECT MITIGATION	09100124001400 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	50,000,000.00	-	-	-	-
CONSTRUCTION OF SEWAGE RECYCLING PLANT	09100123000900 - Environmental Improvem	053500100100 - Ministry Of Environment and Natural R	42,500,000.00	-	-	-	-

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Imo State Government 2024 Approved Budget - Capital Expenditure by Project								
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget	
PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	09100124001500 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	35,000,000.00	-	-	-	-	
DESIGNATION OF 5 WETLAND SITES IN IMO STATE AS RAMAR SITES	09100124001600 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	1,496,000,000.00	-	25,000,000.00	25,000,000.00	
ESTABLISHMENT OF IMO ENVIRONMENT LABORATORY	09100124001700 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	-	-	20,000,000.00	20,000,000.00	
ESTABLISHMENT OF URBAN FORESTRY MANAGEMENT UNIT	09100124001800 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	-	-	20,000,000.00	20,000,000.00	
ESTABLISHMENT OF IMO SIGNAGE AND ADVERTISEMENT AGENCY (IMSAA)	09100124001900 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	-	-	20,000,000.00	20,000,000.00	
RECONSTRUCTION OF OFFICE COMPLEX ROOFING SYSTEM	09100123001000 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	5,300,000.00	-	5,300,000.00	5,300,000.00	
POLICY AND STRATEGIC PLAN DEVELOPMENT EROSION & WATERSHED MGT & WATER MGT	09100124002000 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	-	-	10,000,000.00	10,000,000.00	
REPLACEMENT OF WARPED REINFORCED CONCRETE DECKING	09100123001100 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	10,000,000.00	-	-	-	
CONSTRUCTION OF STORAGE STRUCTURE WITH OPERATIONAL OFFICE ANNEX	09100123001200 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	4,500,000.00	-	4,500,000.00	4,500,000.00	
PERIMETER FENCE AND GATING	09100123001300 - Environmental Improver	053500100100 - Ministry Of Environment and Natural R	-	4,100,000.00	-	4,100,000.00	4,100,000.00	
PROVISION OF RELIEF MATERIALS AND AID TO VICTIMS	03100123003200 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	300,000,000.00	-	500,000,000.00	500,000,000.00	
CONSTRUCTION OF WAREHOUSES.	03100123003300 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	250,000,000.00	-	300,000,000.00	300,000,000.00	
EMPOWERMENT TO 100 WOMEN AND YOUTHS (FIFTY WOMEN AND FIFTY MEN) PER LGA	03100123003400 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	100,000,000.00	-	270,000,000.00	270,000,000.00	
REHABILITATION OF HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	03100123003500 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	72,200,000.00	-	105,000,000.00	105,000,000.00	
REHABILITATION OF GOVERNMENT ENTERPRISES EMPOWERMENT PROGRAMME (GEEP)	03100123003600 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	65,000,000.00	-	90,000,000.00	90,000,000.00	
REHABILITATION OF N-POWER (YOUTH EMPOWERMENT PROGRAMME)	03100123003700 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	63,000,000.00	-	80,000,000.00	80,000,000.00	
ESTABLISHMENT OF CONDITIONAL CASH TRANSFER	03100124000800 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	-	-	50,000,000.00	50,000,000.00	
REROOFING OF OFFICE BUILDING IN OWERRI	03100123003800 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	10,000,000.00	-	30,000,000.00	30,000,000.00	
INTERVENTION FUND FOR PROGRAMME FOR INDIGENT YOUNG BOYS AND GIRLS WHO WANT TO LEAR	03100124000900 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	-	-	40,000,000.00	40,000,000.00	
LANDSCAPPING OF OFFICE PREMISES	03100123003900 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	10,000,000.00	-	15,000,000.00	15,000,000.00	
CONSTRUCTION OF SECURITY HOUSE IN OFFICE PREMISES IN OWERRI	03100123004000 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	5,000,000.00	-	15,000,000.00	15,000,000.00	
Provision of relief materials to the victims of various disasters in imo state in favor of SSG	03100122000600 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	19,298,500.00	-	-	-	-	
PROCUREMENT OF 50KVA GEN SET FOR OFFICE USE.	03100123004100 - Poverty Alleviation - Ger	054400100100 - Ministry of Humanitarian Affairs	-	8,000,000.00	-	8,000,000.00	8,000,000.00	
DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS	08100123007200 - Youth - General	055100100100 - Bureau For Local Govt and Chieftaincy	-	35,000,000.00	-	40,000,000.00	40,000,000.00	
RENOVATION/FURNISHING OF OFFICES AND BUILDINGS IN TRADITIONAL RULERS COMPLEX AT MBAR	08100123007300 - Youth - General	055100100100 - Bureau For Local Govt and Chieftaincy	-	30,000,000.00	-	40,000,000.00	40,000,000.00	
IMPLEMENTATION, MONITORING & EVALUATION OF THE PROJECTS (IGR EXPENDITURE GENERAL OF	08100124000900 - Youth - General	055100100100 - Bureau For Local Govt and Chieftaincy	-	-	-	50,000,000.00	50,000,000.00	
MONITORING OF COMMUNITY SELF HELP PROJECTS IN IMO STATE	08100124001000 - Youth - General	055100100100 - Bureau For Local Govt and Chieftaincy	-	-	-	25,000,000.00	25,000,000.00	
VERIFICATION/RESOLUTION OF COMPLAINTS (PETITION)	08100124001100 - Youth - General	055100100100 - Bureau For Local Govt and Chieftaincy	-	-	-	20,000,000.00	20,000,000.00	
PRODUCTION OF IMO NEWS LETTER FOR PUBLICATION OF EVENTS AT LOCAL GOVERNMENT LEVEL	08100123007400 - Youth - General	055100100100 - Bureau For Local Govt and Chieftaincy	-	9,000,000.00	-	9,000,000.00	9,000,000.00	
PROCUREMENT OF DESKTOP COMPUTERS, LAPTOP COMPUTERS AND PRINTERS FOR BUREAU OF LGS	08100124001200 - Youth - General	055100100100 - Bureau For Local Govt and Chieftaincy	-	-	-	4,000,000.00	4,000,000.00	
BUILDING OF 17 PUBLIC TOILETS IN 3 SENATORIAL DISTRICTS IN IMO STATE	03100124001000 - Poverty Alleviation - Ger	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	88,000,000.00	88,000,000.00	
PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT	03100123004200 - Poverty Alleviation - Ger	057300100100 - Ministry of Social Sanitation and Hygie	-	200,000,000.00	-	26,000,000.00	26,000,000.00	
ESTABLISHMENT OF MONITORING AND EVALUATION SYSTEM	04010424000404 - Integrated supportive su	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	40,000,000.00	40,000,000.00	
TRAINING AND RETRAINING OF IMSHIA STAFF AND DESK OFFICERS OF HEALTH FACILITIES (PRIMAR	04030224000204 - Child health	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	10,000,000.00	10,000,000.00	
INTEGRATING OF ELECTRONIC MEDICAL RECORD SYSTEM INTO ALL GENERAL HOSPITAL AND IMSHIA	04060224000201 - Vaccines supply chain	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	10,000,000.00	10,000,000.00	
PURCHASE OF 2NO BRAND NEW SEATER BUSES FOR SENSITIZATION, MONITORING AND EVALUATION	04070424000203 - Monitoring and Evaluatio	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	10,000,000.00	10,000,000.00	
PURCHASE OF 1 NO HILUX PICKUP	04050124001804 - Functional health facilitie	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	10,000,000.00	10,000,000.00	
ESTABLISHMENT OF ENTRACO SATURDAY SANITATION	03100123004300 - Poverty Alleviation - Ger	057300100100 - Ministry of Social Sanitation and Hygie	-	10,000,000.00	-	10,000,000.00	10,000,000.00	
PROCUREMENT OF STANTDARD INCINERATORS IN 27 LGA IN IMO STATE	03100124001100 - Poverty Alleviation - Ger	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	17,000,000.00	17,000,000.00	
LIBRARY AND COMPUTER CENTRE	03100123004400 - Poverty Alleviation - Ger	057300100100 - Ministry of Social Sanitation and Hygie	-	15,000,000.00	-	-	-	
PURCHASE OF 10NO MOTORCYCLES FOR SUPERVISION OF SANITATION EXERCISE IN THE RURAL AR	03100123004500 - Poverty Alleviation - Ger	057300100100 - Ministry of Social Sanitation and Hygie	-	3,000,000.00	-	3,000,000.00	3,000,000.00	
PRODUCTION OF MONTHLY BULLETIN AND NEWSLETTER	04020224000504 - Community structures	057300100100 - Ministry of Social Sanitation and Hygie	-	-	-	6,000,000.00	6,000,000.00	
PURCHASE OF 5 FUMIGATION EQUIPMENTS	03100123004600 - Poverty Alleviation - Ger	057300100100 - Ministry of Social Sanitation and Hygie	-	150,000.00	-	-	-	

MDA EXPENDITURE BY ECONOMIC

011100100100	Office Of The Executive Governor							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	30,053,129,440.71	33,140,246,539.78	31,492,227,481.79	0.00	43,048,829,293.39	0.00	43,048,829,293.39
21	PERSONNEL COST	1,462,336,177.56	1,367,705,874.78	399,251,516.90	0.00	6,385,682,635.08	0.00	6,385,682,635.08
2101	SALARY	899,838,343.99	650,226,040.64	342,854,924.48	0.00	4,742,706,958.72	0.00	4,742,706,958.72
210101	SALARIES AND WAGES	899,838,343.99	650,226,040.64	342,854,924.48	0.00	4,742,706,958.72	0.00	4,742,706,958.72
21010101	SALARY	844,600,626.99	632,109,074.52	334,342,056.02	0.00	4,719,439,241.33	0.00	4,719,439,241.33
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	55,237,717.00	18,116,966.12	8,512,868.46	0.00	23,267,717.39	0.00	23,267,717.39
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	562,497,833.57	717,479,834.14	56,396,592.42	0.00	1,642,975,676.36	0.00	1,642,975,676.36
210201	ALLOWANCES	562,497,833.57	717,479,834.14	56,396,592.42	0.00	1,642,975,676.36	0.00	1,642,975,676.36
21020103	ACCOMODATION	77,516,369.57	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	65,249,558.00	4,591,074.00	2,973,222.00	0.00	4,591,074.00	0.00	4,591,074.00
21020105	ENTERTAINMENT	27,258,608.50	2,857,200.00	1,671,600.00	0.00	2,857,200.00	0.00	2,857,200.00
21020106	FURNITURE	0.00	624,780,970.00	0.00	0.00	1,539,165,349.00	0.00	1,539,165,349.00
21020108	LEAVE	4,393,869.50	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	6,356,600.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	214,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	27,496,522.00	36,993,045.00	22,979,135.00	0.00	46,104,508.22	0.00	46,104,508.22
21020118	TRANSPORT	13,166,020.00	23,120,574.00	14,361,722.00	0.00	25,120,574.00	0.00	25,120,574.00
21020120	OTHERS	126,560,286.00	25,136,971.14	14,410,913.42	0.00	25,136,971.14	0.00	25,136,971.14
22	OTHER RECURRENT COSTS	18,521,117,728.86	20,053,564,665.00	26,479,113,215.90	0.00	22,225,346,658.31	0.00	22,225,346,658.31
2202	OVERHEAD COST	2,037,163,682.75	9,320,595,500.00	15,921,100,215.90	0.00	11,723,595,500.00	0.00	11,723,595,500.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	600,067,500.00	496,000,845.00	0.00	1,003,067,500.00	0.00	1,003,067,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	400,000,000.00	350,000,000.00	0.00	803,000,000.00	0.00	803,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,067,500.00	50,000,000.00	0.00	100,067,500.00	0.00	100,067,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000,000.00	96,000,845.00	0.00	100,000,000.00	0.00	100,000,000.00
220202	UTILITIES - GENERAL	0.00	35,000,000.00	32,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
22020202	TELEPHONE CHARGES	0.00	35,000,000.00	32,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	117,000,000.00	109,600,000.00	0.00	117,000,000.00	0.00	117,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000,000.00	97,100,000.00	0.00	100,000,000.00	0.00	100,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	13,000,000.00	12,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,805,500,000.00	2,636,300,000.00	0.00	2,805,500,000.00	0.00	2,805,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	700,000,000.00	650,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000,000.00	95,300,000.00	0.00	100,000,000.00	0.00	100,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	1,330,000,000.00	1,230,000,000.00	0.00	1,330,000,000.00	0.00	1,330,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	30,000,000.00	24,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000,000.00	594,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	45,500,000.00	43,000,000.00	0.00	45,500,000.00	0.00	45,500,000.00
220205	TRAINING - GENERAL	0.00	15,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020501	LOCAL TRAINING	0.00	15,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	3,300,000,000.00	10,285,699,370.90	0.00	4,300,000,000.00	0.00	4,300,000,000.00
22020601	SECURITY SERVICES	0.00	800,000,000.00	7,835,699,370.90	0.00	800,000,000.00	0.00	800,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	2,500,000,000.00	2,450,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,250,000.00	300,000,000.00	244,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
22020703	LEGAL SERVICES	0.00	150,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
22020709	OTHER CONSULTING SERVICES	11,250,000.00	150,000,000.00	144,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,025,913,682.75	2,148,028,000.00	2,107,500,000.00	0.00	3,148,028,000.00	0.00	3,148,028,000.00
22021001	REFRESHMENT & MEALS	28,829,396.00	1,300,000,000.00	1,201,500,000.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	307,887,500.00	410,000,000.00	200,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00

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22021004	MEDICAL EXPENSES-LOCAL	109,396,000.00	407,528,000.00	200,000,000.00	0.00	407,528,000.00	0.00	407,528,000.00
22021006	POSTAGES & COURIER SERVICES	403,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	524,425,786.75	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	5,375,000.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIVE	0.00	30,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	626,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	20,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	860,000,000.00	3,049,000,000.00	2,954,900,000.00	0.00	3,049,000,000.00	0.00	3,049,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	860,000,000.00	3,049,000,000.00	2,954,900,000.00	0.00	3,049,000,000.00	0.00	3,049,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	2,749,000,000.00	2,654,900,000.00	0.00	2,749,000,000.00	0.00	2,749,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040112	GIFTS TO GOVERNMENT GUESTS	37,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
2205	SUBSIDIES GENERAL	0.00	7,683,969,165.00	7,603,113,000.00	0.00	7,452,751,158.31	0.00	7,452,751,158.31
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	7,683,969,165.00	7,603,113,000.00	0.00	7,452,751,158.31	0.00	7,452,751,158.31
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	7,683,969,165.00	7,603,113,000.00	0.00	7,452,751,158.31	0.00	7,452,751,158.31
2207	TRANSFERS-PAYMENT	15,623,954,046.11	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	15,623,954,046.11	0.00	0.00	0.00	0.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	6,239,007,882.50	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	9,384,946,163.61	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	10,069,675,534.29	11,718,976,000.00	4,613,862,748.99	0.00	14,437,800,000.00	0.00	14,437,800,000.00
2301	FIXED ASSETS PURCHASED	3,866,372,833.33	141,500,000.00	409,185,000.00	0.00	6,500,000.00	0.00	6,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,866,372,833.33	141,500,000.00	409,185,000.00	0.00	6,500,000.00	0.00	6,500,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	59,802,833.33	0.00	58,200,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	1,651,998,000.00	125,000,000.00	307,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	33,985,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	16,500,000.00	10,000,000.00	0.00	6,500,000.00	0.00	6,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	109,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,045,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,039,226,658.00	6,921,500,000.00	3,531,612,059.78	0.00	6,650,000,000.00	0.00	6,650,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	1,039,226,658.00	6,921,500,000.00	3,531,612,059.78	0.00	6,650,000,000.00	0.00	6,650,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	182,673,953.00	130,000,000.00	803,301,908.44	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAY	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	426,552,705.00	6,781,500,000.00	2,723,310,151.34	0.00	6,650,000,000.00	0.00	6,650,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	270,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	935,131,042.96	4,003,000,000.00	673,065,689.21	0.00	5,689,000,000.00	0.00	5,689,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	935,131,042.96	4,003,000,000.00	673,065,689.21	0.00	5,689,000,000.00	0.00	5,689,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	151,714,911.00	0.00	0.00	0.00	0.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	90,855,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL	40,005,500.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	642,955,631.96	4,003,000,000.00	613,065,689.21	0.00	5,689,000,000.00	0.00	5,689,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	9,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	4,228,945,000.00	652,976,000.00	0.00	0.00	2,092,300,000.00	0.00	2,092,300,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,228,945,000.00	652,976,000.00	0.00	0.00	2,092,300,000.00	0.00	2,092,300,000.00
23050101	RESEARCH AND DEVELOPMENT	4,228,945,000.00	652,976,000.00	0.00	0.00	2,092,300,000.00	0.00	2,092,300,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

011100100200	Office Of The Deputy Governor							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	323,484,380.92	1,320,895,719.04	643,117,633.74	0.00	2,115,765,348.81	0.00	2,115,765,348.81
21	PERSONNEL COST	119,423,379.92	250,870,719.04	126,632,633.74	0.00	343,740,348.81	0.00	343,740,348.81
2101	SALARY	107,360,204.50	117,933,945.05	73,672,373.24	0.00	181,060,172.30	0.00	181,060,172.30
210101	SALARIES AND WAGES	107,360,204.50	117,933,945.05	73,672,373.24	0.00	181,060,172.30	0.00	181,060,172.30
21010101	SALARY	44,233,977.50	17,414,004.00	8,177,281.04	0.00	157,933,945.05	0.00	157,933,945.05
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	63,126,227.00	100,519,941.05	65,495,092.20	0.00	23,126,227.25	0.00	23,126,227.25
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,937,263.92	132,936,773.99	52,960,260.50	0.00	162,680,176.51	0.00	162,680,176.51
210201	ALLOWANCES	10,937,263.92	132,936,773.99	52,960,260.50	0.00	162,680,176.51	0.00	162,680,176.51
21020103	ACCOMODATION	725,076.50	6,824,955.00	3,074,865.00	0.00	6,824,955.00	0.00	6,824,955.00
21020104	DOMESTIC STAFF	671,982.00	1,323,964.00	971,892.00	0.00	1,323,964.00	0.00	1,323,964.00
21020105	ENTERTAINMENT	1,380,591.00	56,000.00	48,000.00	0.00	56,000.00	0.00	56,000.00
21020106	FURNITURE	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
21020109	LEAVE BONUS	454,197.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,406,477.50	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	681,285.50	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	2,854,583.42	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	1,132,793.50	4,265,587.00	3,796,761.00	0.00	4,265,587.00	0.00	4,265,587.00
21020120	OTHERS	1,630,277.50	70,466,267.99	45,068,742.50	0.00	50,209,670.51	0.00	50,209,670.51
2103	SOCIAL BENEFITS	1,125,911.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	1,125,911.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	1,125,911.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	204,061,001.00	725,025,000.00	167,500,000.00	0.00	1,087,025,000.00	0.00	1,087,025,000.00
2202	OVERHEAD COST	204,061,001.00	725,025,000.00	167,500,000.00	0.00	1,087,025,000.00	0.00	1,087,025,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	60,025,000.00	6,000,000.00	0.00	92,025,000.00	0.00	92,025,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	45,000,000.00	5,750,000.00	0.00	57,000,000.00	0.00	57,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,025,000.00	250,000.00	0.00	35,025,000.00	0.00	35,025,000.00
220202	UTILITIES - GENERAL	13,500,000.00	3,500,000.00	250,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020202	TELEPHONE CHARGES	7,500,000.00	3,500,000.00	250,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	24,069,001.00	29,500,000.00	6,750,000.00	0.00	239,500,000.00	0.00	239,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	12,750,000.00	27,000,000.00	6,500,000.00	0.00	37,000,000.00	0.00	37,000,000.00
22020303	NEWSPAPERS	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,500,000.00	250,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	11,250,001.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	54,750,000.00	211,000,000.00	91,250,000.00	0.00	291,000,000.00	0.00	291,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	25,000,000.00	18,500,000.00	0.00	55,000,000.00	0.00	55,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	11,000,000.00	65,000,000.00	19,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	1,500,000.00	86,000,000.00	29,150,000.00	0.00	106,000,000.00	0.00	106,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,250,000.00	20,000,000.00	15,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	15,000,000.00	9,100,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	9,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	26,819,875.00	5,000,000.00	1,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	26,819,875.00	5,000,000.00	1,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	68,500,000.00	350,000,000.00	13,500,000.00	0.00	350,000,000.00	0.00	350,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	68,500,000.00	350,000,000.00	13,500,000.00	0.00	350,000,000.00	0.00	350,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	500,000.00	10,000,000.00	2,500,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020703	LEGAL SERVICES	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020708	MEDICAL CONSULTING	0.00	10,000,000.00	2,500,000.00	0.00	30,000,000.00	0.00	30,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,922,125.00	56,000,000.00	45,750,000.00	0.00	76,000,000.00	0.00	76,000,000.00
22021001	REFRESHMENT & MEALS	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	55,000,000.00	35,750,000.00	0.00	75,000,000.00	0.00	75,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,299,125.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	345,000,000.00	348,985,000.00	0.00	685,000,000.00	0.00	685,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	225,000,000.00	48,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	225,000,000.00	48,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	125,000,000.00	48,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	50,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	80,000,000.00	300,985,000.00	0.00	550,000,000.00	0.00	550,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	80,000,000.00	300,985,000.00	0.00	550,000,000.00	0.00	550,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	80,000,000.00	300,985,000.00	0.00	550,000,000.00	0.00	550,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	40,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	40,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	40,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

011200300100 Imo State House of Assembly								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	3,491,778,045.02	27,937,163,520.59	2,138,663,821.14	0.00	33,608,612,834.84	0.00	33,608,612,834.84
21	PERSONNEL COST	690,128,043.27	447,797,239.22	303,253,055.14	0.00	786,853,853.47	0.00	786,853,853.47
2101	SALARY	538,564,473.27	274,385,062.08	189,966,523.72	0.00	613,441,676.33	0.00	613,441,676.33
210101	SALARIES AND WAGES	538,564,473.27	274,385,062.08	189,966,523.72	0.00	613,441,676.33	0.00	613,441,676.33
21010101	SALARY	58,002,232.75	274,385,062.08	189,966,523.72	0.00	313,441,676.33	0.00	313,441,676.33
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	463,255,159.02	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
21010104	SALARY - POLITICAL HOLDERS	17,307,081.50	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,417,041.00	173,412,177.14	113,286,531.42	0.00	173,412,177.14	0.00	173,412,177.14
210201	ALLOWANCES	94,417,041.00	173,412,177.14	113,286,531.42	0.00	173,412,177.14	0.00	173,412,177.14
21020103	ACCOMODATION	467,951.50	30,954,306.25	20,862,918.75	0.00	30,954,306.25	0.00	30,954,306.25
21020104	DOMESTIC STAFF	2,632,691.50	32,649,707.65	22,949,122.95	0.00	32,649,707.65	0.00	32,649,707.65
21020105	ENTERTAINMENT	259,180.50	18,322,203.00	12,966,609.00	0.00	18,322,203.00	0.00	18,322,203.00
21020106	FURNITURE	0.00	16,250,000.00	0.00	0.00	16,250,000.00	0.00	16,250,000.00
21020109	LEAVE BONUS	62,393.50	8,121,569.13	5,464,707.38	0.00	8,121,569.13	0.00	8,121,569.13
21020111	MOTOR VEHICLE MAINTENANCE	467,951.50	8,649,706.25	4,949,118.75	0.00	8,649,706.25	0.00	8,649,706.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.50	4,238,118.18	3,714,354.54	0.00	4,238,118.18	0.00	4,238,118.18
21020114	RENT SUPPLEMENT	28,782,996.50	29,574,420.17	25,723,260.51	0.00	29,574,420.17	0.00	29,574,420.17
21020115	SECURITY	0.00	4,011,675.00	2,735,025.00	0.00	4,011,675.00	0.00	4,011,675.00
21020118	TRANSPORT	8,744,595.50	7,451,713.64	4,355,140.92	0.00	7,451,713.64	0.00	7,451,713.64
21020120	OTHERS	5,252,210.50	13,188,757.88	9,566,273.63	0.00	13,188,757.88	0.00	13,188,757.88
21020121	ACCOMODATION - POLITICAL	11,212,563.00	0.00	0.00	0.00	0.00	0.00	0.00
21020122	DOMESTIC STAFF - POLITICAL	7,579,796.50	0.00	0.00	0.00	0.00	0.00	0.00
21020123	ENTERTAINMENT - POLITICAL	9,406,835.50	0.00	0.00	0.00	0.00	0.00	0.00
21020124	LEAVE BONUS - POLITICAL	1,997,539.00	0.00	0.00	0.00	0.00	0.00	0.00
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	3,823,394.00	0.00	0.00	0.00	0.00	0.00	0.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITIC	1,428,148.50	0.00	0.00	0.00	0.00	0.00	0.00
21020128	OTHERS - POLITICAL	12,205,203.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	57,146,529.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	57,146,529.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	57,146,529.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,100,650,001.75	6,100,781,281.38	1,835,410,766.00	0.00	6,747,058,981.38	0.00	6,747,058,981.38
2202	OVERHEAD COST	2,100,650,001.75	5,090,566,765.00	1,680,210,766.00	0.00	5,415,566,765.00	0.00	5,415,566,765.00
220201	TRAVEL & TRANSPORT - GENERAL	586,526,250.00	1,989,035,701.00	183,982,204.00	0.00	1,989,035,701.00	0.00	1,989,035,701.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,250,000.00	80,000,000.00	8,982,204.00	0.00	80,000,000.00	0.00	80,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	141,276,250.00	1,588,735,701.00	175,000,000.00	0.00	1,588,735,701.00	0.00	1,588,735,701.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHE	390,000,000.00	320,300,000.00	0.00	0.00	320,300,000.00	0.00	320,300,000.00
220202	UTILITIES - GENERAL	46,250,000.00	82,000,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00
22020201	ELECTRICITY CHARGES	23,500,000.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
22020203	INTERNET ACCESS CHARGES	15,250,000.00	27,000,000.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00
22020205	WATER RATES	7,500,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	107,650,000.00	243,752,500.00	12,500,000.00	0.00	243,752,500.00	0.00	243,752,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	40,500,000.00	98,502,500.00	12,500,000.00	0.00	98,502,500.00	0.00	98,502,500.00
22020302	BOOKS	14,250,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020304	MAGAZINES & PERIODICALS	11,400,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	32,250,000.00	33,000,000.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,750,000.00	99,250,000.00	0.00	0.00	99,250,000.00	0.00	99,250,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	420,562,501.00	180,442,300.00	148,500,000.00	0.00	180,442,300.00	0.00	180,442,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	258,750,000.00	45,000,000.00	37,500,000.00	0.00	45,000,000.00	0.00	45,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	66,375,000.00	38,750,000.00	33,000,000.00	0.00	38,750,000.00	0.00	38,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	78,000,000.00	25,000,000.00	22,700,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,937,500.00	26,192,300.00	22,800,000.00	0.00	26,192,300.00	0.00	26,192,300.00
22020406	OTHER MAINTENANCE SERVICES	0.00	40,500,000.00	32,500,000.00	0.00	40,500,000.00	0.00	40,500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	7,500,001.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	81,067,189.00	220,000,000.00	32,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00
22020501	LOCAL TRAINING	81,067,189.00	220,000,000.00	32,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00
220206	OTHER SERVICES - GENERAL	25,750,000.00	805,000,000.00	702,000,000.00	0.00	805,000,000.00	0.00	805,000,000.00
22020601	SECURITY SERVICES	25,750,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	792,000,000.00	692,000,000.00	0.00	792,000,000.00	0.00	792,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	12,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	106,250,000.00	68,000,000.00	63,000,000.00	0.00	68,000,000.00	0.00	68,000,000.00
22020709	OTHER CONSULTING SERVICES	106,250,000.00	68,000,000.00	63,000,000.00	0.00	68,000,000.00	0.00	68,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	726,594,061.75	1,502,336,264.00	538,228,562.00	0.00	1,827,336,264.00	0.00	1,827,336,264.00
22021003	PUBLICITY & ADVERTISEMENTS	17,375,000.00	14,300,000.00	14,300,000.00	0.00	14,300,000.00	0.00	14,300,000.00
22021006	POSTAGES & COURIER SERVICES	3,250,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	353,094,061.75	1,392,036,264.00	486,928,562.00	0.00	1,392,036,264.00	0.00	1,392,036,264.00
22021009	SPORTING ACTIVITIES	1,500,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIC	222,500,000.00	13,000,000.00	5,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	67,000,000.00	80,000,000.00	32,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
22021022	FURNITURE ALLOWANCE	61,875,000.00	0.00	0.00	0.00	325,000,000.00	0.00	325,000,000.00
2203	LOANS AND ADVANCES	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
220301	STAFF LOANS & ADVANCES	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
22030106	MOTOR VEHICLE ADVANCE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	280,864,516.38	55,200,000.00	0.00	927,142,216.38	0.00	927,142,216.38
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	280,864,516.38	55,200,000.00	0.00	927,142,216.38	0.00	927,142,216.38
22040112	GIFTS TO GOVERNMENT GUESTS	0.00	178,064,516.38	55,200,000.00	0.00	178,064,516.38	0.00	178,064,516.38
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	102,800,000.00	0.00	0.00	749,077,700.00	0.00	749,077,700.00
2205	SUBSIDIES GENERAL	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
2206	PUBLIC DEBT CHARGES	0.00	325,000,000.00	0.00	0.00	0.00	0.00	0.00
220603	FOREIGN PRINCIPAL	0.00	325,000,000.00	0.00	0.00	0.00	0.00	0.00
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWIN	0.00	325,000,000.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	388,850,000.00	100,000,000.00	0.00	388,850,000.00	0.00	388,850,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	388,850,000.00	100,000,000.00	0.00	388,850,000.00	0.00	388,850,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	388,850,000.00	100,000,000.00	0.00	388,850,000.00	0.00	388,850,000.00
23	CAPITAL EXPENDITURE	701,000,000.00	21,388,585,000.00	0.00	0.00	26,074,700,000.00	0.00	26,074,700,000.00
2301	FIXED ASSETS PURCHASED	120,000,000.00	2,070,085,000.00	0.00	0.00	3,593,000,000.00	0.00	3,593,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	120,000,000.00	2,070,085,000.00	0.00	0.00	3,593,000,000.00	0.00	3,593,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000.00	1,984,885,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	0.00	0.00	0.00	81,000,000.00	0.00	81,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	37,000,000.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMEN	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	48,200,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	560,000,000.00	18,868,500,000.00	0.00	0.00	15,600,200,000.00	0.00	15,600,200,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	560,000,000.00	18,868,500,000.00	0.00	0.00	15,600,200,000.00	0.00	15,600,200,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	2,500,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCT	550,000,000.00	70,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	15,080,000,000.00	0.00	0.00	15,100,000,000.00	0.00	15,100,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	1,218,500,000.00	0.00	0.00	48,200,000.00	0.00	48,200,000.00
2303	REHABILITATION / REPAIRS	21,000,000.00	250,000,000.00	0.00	0.00	1,375,000,000.00	0.00	1,375,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	21,000,000.00	250,000,000.00	0.00	0.00	1,375,000,000.00	0.00	1,375,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	0.00	0.00	0.00	0.00	275,000,000.00	0.00	275,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	150,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	21,000,000.00	100,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	200,000,000.00	0.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	200,000,000.00	0.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	200,000,000.00	0.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

011200400100	House of Assembly Service Commission							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	135,286,224.49	183,934,134.00	62,617,234.79	0.00	1,066,935,755.75	0.00	1,066,935,755.75
21	PERSONNEL COST	127,136,224.49	80,010,367.00	44,817,234.79	0.00	179,435,755.75	0.00	179,435,755.75
2101	SALARY	111,288,924.00	37,494,733.00	24,451,647.79	0.00	126,920,121.75	0.00	126,920,121.75
210101	SALARIES AND WAGES	111,288,924.00	37,494,733.00	24,451,647.79	0.00	126,920,121.75	0.00	126,920,121.75
21010101	SALARY	25,887,701.00	37,494,733.00	24,451,647.79	0.00	71,518,899.00	0.00	71,518,899.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	85,401,223.00	0.00	0.00	0.00	55,401,222.75	0.00	55,401,222.75
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,975,495.49	42,515,634.00	20,365,587.00	0.00	52,515,634.00	0.00	52,515,634.00
210201	ALLOWANCES	13,975,495.49	42,515,634.00	20,365,587.00	0.00	52,515,634.00	0.00	52,515,634.00
21020103	ACCOMODATION	467,951.25	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	1,145,932.54	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020105	ENTERTAINMENT	211,180.50	374,361.00	223,083.00	0.00	374,361.00	0.00	374,361.00
21020106	FURNITURE	0.00	17,387,105.00	0.00	0.00	27,387,105.00	0.00	27,387,105.00
21020109	LEAVE BONUS	62,393.50	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	467,951.25	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	762,952.33	187,181.00	141,543.00	0.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	5,785,678.98	8,762,326.00	7,086,978.00	0.00	8,762,326.00	0.00	8,762,326.00
21020115	SECURITY	0.00	3,743,610.00	3,730,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020118	TRANSPORT	3,067,923.42	5,476,450.00	3,829,350.00	0.00	5,476,450.00	0.00	5,476,450.00
21020120	OTHERS	2,003,531.72	3,652,105.00	3,156,315.00	0.00	3,652,105.00	0.00	3,652,105.00
2103	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	8,150,000.00	65,000,000.00	17,800,000.00	0.00	107,500,000.00	0.00	107,500,000.00
2202	OVERHEAD COST	8,150,000.00	65,000,000.00	17,800,000.00	0.00	107,500,000.00	0.00	107,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	13,500,000.00	3,250,000.00	0.00	11,000,000.00	0.00	11,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	11,000,000.00	3,250,000.00	0.00	11,000,000.00	0.00	11,000,000.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	225,000.00	3,000,000.00	1,950,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	3,000,000.00	1,950,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,400,000.00	15,800,000.00	7,950,000.00	0.00	24,800,000.00	0.00	24,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	1,500,000.00	6,800,000.00	4,000,000.00	0.00	12,800,000.00	0.00	12,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	3,500,000.00	1,150,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	600,000.00	3,500,000.00	950,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	900,000.00	2,000,000.00	1,850,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	650,000.00	11,200,000.00	3,400,000.00	0.00	18,200,000.00	0.00	18,200,000.00
22020501	LOCAL TRAINING	650,000.00	11,200,000.00	3,400,000.00	0.00	18,200,000.00	0.00	18,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	375,000.00	13,500,000.00	750,000.00	0.00	17,500,000.00	0.00	17,500,000.00
22020709	OTHER CONSULTING SERVICES	375,000.00	13,500,000.00	750,000.00	0.00	17,500,000.00	0.00	17,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	7,000,000.00	500,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22021001	REFRESHMENT & MEALS	0.00	7,000,000.00	500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	750,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

23	CAPITAL EXPENDITURE	0.00	38,923,767.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	0.00	247,000,000.00	0.00	247,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	10,000,000.00	0.00	0.00	247,000,000.00	0.00	247,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	5,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	5,000,000.00	0.00	0.00	244,000,000.00	0.00	244,000,000.00
2303	REHABILITATION / REPAIRS	0.00	20,923,767.00	0.00	0.00	525,000,000.00	0.00	525,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	20,923,767.00	0.00	0.00	525,000,000.00	0.00	525,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	20,923,767.00	0.00	0.00	525,000,000.00	0.00	525,000,000.00

011900100100	Ministry of Foreign and International Affairs								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
2	Expenditures	19,223,757.38	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	12,116,757.38	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00	0.00
2101	SALARY	7,425,613.50	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	7,425,613.50	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	7,425,613.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARY	0.00	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,186,765.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	3,186,765.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	1,126,094.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	834,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	154,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	50,146.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	376,094.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	75,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	151,468.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	94,667.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	324,019.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	1,504,378.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	1,504,378.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	1,504,378.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	7,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	396,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	201,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	201,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

012300100100	Ministry Of Information and Strategy							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	1,148,250,392.96	1,097,715,459.42	764,223,998.42	0.00	2,230,536,945.16	0.00	2,230,536,945.16
21	PERSONNEL COST	108,752,892.21	130,425,792.42	101,622,998.42	0.00	197,146,945.16	0.00	197,146,945.16
2101	SALARY	88,116,068.21	66,614,197.42	59,577,259.42	0.00	125,335,350.16	0.00	125,335,350.16
210101	SALARIES AND WAGES	88,116,068.21	66,614,197.42	59,577,259.42	0.00	125,335,350.16	0.00	125,335,350.16
21010101	SALARY	88,116,068.21	64,159,640.72	57,913,589.32	0.00	125,335,350.16	0.00	125,335,350.16
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	2,454,556.70	1,663,670.10	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,759,181.50	63,811,595.00	42,045,739.00	0.00	71,811,595.00	0.00	71,811,595.00
210201	ALLOWANCES	16,759,181.50	63,811,595.00	42,045,739.00	0.00	71,811,595.00	0.00	71,811,595.00
21020103	ACCOMODATION	969,410.50	3,436,266.00	3,319,977.00	0.00	3,436,266.00	0.00	3,436,266.00
21020104	DOMESTIC STAFF	2,039,782.00	5,797,889.25	4,243,442.75	0.00	5,797,889.25	0.00	5,797,889.25
21020105	ENTERTAINMENT	411,764.50	3,657,889.50	2,873,668.50	0.00	3,657,889.50	0.00	3,657,889.50
21020106	FURNITURE	0.00	7,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
21020109	LEAVE BONUS	129,255.00	383,296.50	189,889.50	0.00	383,296.50	0.00	383,296.50
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	2,874,724.25	2,024,172.75	0.00	2,874,724.25	0.00	2,874,724.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	574,945.25	334,835.75	0.00	574,945.25	0.00	574,945.25
21020114	RENT SUPPLEMENT	4,127,453.00	11,389,117.00	7,167,351.00	0.00	11,389,117.00	0.00	11,389,117.00
21020115	SECURITY	0.00	9,498,895.00	8,096,685.00	0.00	9,498,895.00	0.00	9,498,895.00
21020118	TRANSPORT	4,607,464.00	10,493,179.00	7,179,537.00	0.00	10,493,179.00	0.00	10,493,179.00
21020120	OTHERS	3,310,760.00	8,705,393.25	6,616,179.75	0.00	8,705,393.25	0.00	8,705,393.25
2103	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,039,497,500.75	746,489,667.00	662,601,000.00	0.00	1,525,390,000.00	0.00	1,525,390,000.00
2202	OVERHEAD COST	1,039,497,500.75	505,669,667.00	425,400,000.00	0.00	875,669,667.00	0.00	875,669,667.00
220201	TRAVEL & TRANSPORT - GENERAL	108,825,000.75	85,247,341.00	20,500,000.00	0.00	125,247,341.00	0.00	125,247,341.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,500,000.00	1,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	108,825,000.75	80,747,341.00	19,000,000.00	0.00	120,747,341.00	0.00	120,747,341.00
220202	UTILITIES - GENERAL	2,250,000.00	6,500,000.00	750,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020201	ELECTRICITY CHARGES	750,000.00	1,000,000.00	550,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	1,500,000.00	5,500,000.00	200,000.00	0.00	5,500,000.00	0.00	5,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	98,830,000.00	45,100,000.00	24,370,000.00	0.00	95,100,000.00	0.00	95,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	98,830,000.00	29,500,000.00	12,350,000.00	0.00	59,500,000.00	0.00	59,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	13,500,000.00	10,770,000.00	0.00	33,500,000.00	0.00	33,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	1,250,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	101,200,000.00	48,000,000.00	39,950,000.00	0.00	48,000,000.00	0.00	48,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	3,000,000.00	4,000,000.00	3,600,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,375,000.00	11,500,000.00	9,750,000.00	0.00	11,500,000.00	0.00	11,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	1,500,000.00	6,500,000.00	2,850,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,125,000.00	12,000,000.00	11,450,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,625,000.00	6,800,000.00	6,150,000.00	0.00	6,800,000.00	0.00	6,800,000.00
22020406	OTHER MAINTENANCE SERVICES	7,450,000.00	4,200,000.00	3,150,000.00	0.00	4,200,000.00	0.00	4,200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	77,250,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	1,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	29,250,000.00	77,000,000.00	71,250,000.00	0.00	107,000,000.00	0.00	107,000,000.00
22020501	LOCAL TRAINING	29,250,000.00	77,000,000.00	71,250,000.00	0.00	107,000,000.00	0.00	107,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	20,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	678,642,500.00	243,822,326.00	268,580,000.00	0.00	493,822,326.00	0.00	493,822,326.00
22021001	REFRESHMENT & MEALS	3,500,000.00	3,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	616,250,000.00	179,672,326.00	213,270,000.00	0.00	279,672,326.00	0.00	279,672,326.00
22021004	MEDICAL EXPENSES-LOCAL	12,000,000.00	51,000,000.00	47,500,000.00	0.00	201,000,000.00	0.00	201,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	1,500,000.00	580,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	11,942,500.00	5,650,000.00	5,230,000.00	0.00	5,650,000.00	0.00	5,650,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	875,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIVE	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	2,775,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	30,000,000.00	28,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	30,000,000.00	28,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	30,000,000.00	28,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00
2207	TRANSFERS-PAYMENT	0.00	210,820,000.00	209,201,000.00	0.00	469,720,333.00	0.00	469,720,333.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	210,820,000.00	209,201,000.00	0.00	469,720,333.00	0.00	469,720,333.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	210,820,000.00	209,201,000.00	0.00	469,720,333.00	0.00	469,720,333.00
23	CAPITAL EXPENDITURE	0.00	220,800,000.00	0.00	0.00	508,000,000.00	0.00	508,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	20,800,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	20,800,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	20,800,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	200,000,000.00	0.00	0.00	478,000,000.00	0.00	478,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	200,000,000.00	0.00	0.00	478,000,000.00	0.00	478,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	200,000,000.00	0.00	0.00	478,000,000.00	0.00	478,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

012500100100 Office Of The Head Of Service								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	9,067,207,815.58	794,366,314.92	216,032,668.98	0.00	7,190,650,947.65	0.00	7,190,650,947.65
21	PERSONNEL COST	8,944,487,005.58	128,925,300.92	102,062,668.98	0.00	5,992,318,772.65	0.00	5,992,318,772.65
2101	SALARY	86,429,717.18	82,657,796.92	67,310,156.98	0.00	5,876,692,374.00	0.00	5,876,692,374.00
210101	SALARIES AND WAGES	86,429,717.18	82,657,796.92	67,310,156.98	0.00	5,876,692,374.00	0.00	5,876,692,374.00
21010101	SALARY	86,429,717.18	82,657,796.92	67,310,156.98	0.00	76,692,374.00	0.00	76,692,374.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	0.00	0.00	0.00	5,800,000,000.00	0.00	5,800,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,296,194.00	38,868,642.00	27,655,926.00	0.00	22,176,268.00	0.00	22,176,268.00
210201	ALLOWANCES	10,296,194.00	38,868,642.00	27,655,926.00	0.00	22,176,268.00	0.00	22,176,268.00
21020103	ACCOMODATION	697,497.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	979,798.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020105	ENTERTAINMENT	405,764.50	775,529.00	526,587.00	0.00	775,529.00	0.00	775,529.00
21020109	LEAVE BONUS	129,254.50	258,510.00	115,530.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	387,764.00	173,292.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	1,846,186.50	14,692,374.00	11,077,122.00	0.00	4,000,000.00	0.00	4,000,000.00
21020115	SECURITY	0.00	7,755,285.00	5,265,855.00	0.00	5,755,285.00	0.00	5,755,285.00
21020118	TRANSPORT	2,791,358.50	9,182,717.00	6,548,151.00	0.00	5,182,717.00	0.00	5,182,717.00
21020120	OTHERS	2,283,041.50	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	8,847,761,094.40	7,398,862.00	7,096,586.00	0.00	93,450,130.65	0.00	93,450,130.65
210301	SOCIAL BENEFITS	8,847,761,094.40	7,398,862.00	7,096,586.00	0.00	93,450,130.65	0.00	93,450,130.65
21030101	Gratuity	1,690,251,318.13	0.00	0.00	0.00	42,951,268.65	0.00	42,951,268.65
21030102	Pension	7,155,632,133.77	0.00	0.00	0.00	43,100,000.00	0.00	43,100,000.00
21030104	Severance Gratuity	1,877,642.50	7,398,862.00	7,096,586.00	0.00	7,398,862.00	0.00	7,398,862.00
22	OTHER RECURRENT COSTS	102,720,810.00	284,441,014.00	113,970,000.00	0.00	284,332,175.00	0.00	284,332,175.00
2202	OVERHEAD COST	102,720,810.00	284,441,014.00	113,970,000.00	0.00	284,332,175.00	0.00	284,332,175.00
220201	TRAVEL & TRANSPORT - GENERAL	1,387,864.50	17,375,729.00	2,100,000.00	0.00	17,375,729.00	0.00	17,375,729.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,600,000.00	1,350,000.00	0.00	4,600,000.00	0.00	4,600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,387,864.50	12,775,729.00	750,000.00	0.00	12,775,729.00	0.00	12,775,729.00
220202	UTILITIES - GENERAL	3,000,000.00	3,100,000.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	3,100,000.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,075,000.00	2,500,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	5,950,000.00	2,500,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	45,509,981.75	78,590,000.00	60,950,000.00	0.00	78,590,000.00	0.00	78,590,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	9,750,000.00	16,990,000.00	10,500,000.00	0.00	16,990,000.00	0.00	16,990,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,250,000.00	10,000,000.00	9,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	15,883,981.75	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,750,000.00	4,000,000.00	3,700,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000.00	47,600,000.00	37,750,000.00	0.00	47,600,000.00	0.00	47,600,000.00
220205	TRAINING - GENERAL	11,300,000.00	43,700,000.00	14,500,000.00	0.00	43,591,161.00	0.00	43,591,161.00
22020501	LOCAL TRAINING	11,300,000.00	43,700,000.00	14,500,000.00	0.00	43,591,161.00	0.00	43,591,161.00
220206	OTHER SERVICES - GENERAL	6,000,000.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
22020601	SECURITY SERVICES	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	3,000,000.00	2,600,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	3,000,000.00	2,600,000.00	0.00	3,000,000.00	0.00	3,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	22,447,963.75	128,420,000.00	31,820,000.00	0.00	128,420,000.00	0.00	128,420,000.00
22021001	REFRESHMENT & MEALS	0.00	8,000,000.00	1,500,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	11,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	5,247,963.75	120,420,000.00	30,320,000.00	0.00	120,420,000.00	0.00	120,420,000.00
22021022	FURNITURE ALLOWANCE	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	20,000,000.00	381,000,000.00	0.00	0.00	914,000,000.00	0.00	914,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	66,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	66,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	41,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	191,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	191,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	191,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	100,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	20,000,000.00	100,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	20,000,000.00	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	24,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	24,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	24,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014000100100	Office Of The Auditor General - State								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
2	Expenditures	81,741,980.99	160,527,851.00	52,248,529.20	0.00	834,203,843.94	0.00	834,203,843.94	
21	PERSONNEL COST	74,694,980.99	66,154,651.00	46,747,029.20	0.00	126,203,843.94	0.00	126,203,843.94	
2101	SALARY	54,523,396.59	36,840,032.00	27,393,172.20	0.00	91,889,224.94	0.00	91,889,224.94	
210101	SALARIES AND WAGES	54,523,396.59	36,840,032.00	27,393,172.20	0.00	91,889,224.94	0.00	91,889,224.94	
21010101	SALARY	30,358,936.59	36,840,032.00	27,393,172.20	0.00	77,724,765.44	0.00	77,724,765.44	
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	24,164,460.00	0.00	0.00	0.00	14,164,459.50	0.00	14,164,459.50	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,299,779.40	29,314,619.00	19,353,857.00	0.00	34,314,619.00	0.00	34,314,619.00	
210201	ALLOWANCES	18,299,779.40	29,314,619.00	19,353,857.00	0.00	34,314,619.00	0.00	34,314,619.00	
21020103	ACCOMODATION	467,951.00	0.00	0.00	0.00	0.00	0.00	0.00	
21020104	DOMESTIC STAFF	1,282,728.50	2,550,000.00	1,650,000.00	0.00	2,550,000.00	0.00	2,550,000.00	
21020105	ENTERTAINMENT	217,180.50	0.00	0.00	0.00	0.00	0.00	0.00	
21020106	FURNITURE	0.00	4,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	
21020109	LEAVE BONUS	62,393.50	0.00	0.00	0.00	0.00	0.00	0.00	
21020111	MOTOR VEHICLE MAINTENANCE	467,951.00	0.00	0.00	0.00	0.00	0.00	0.00	
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.00	1,500,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
21020114	RENT SUPPLEMENT	9,312,909.40	8,150,000.00	8,150,000.00	0.00	8,150,000.00	0.00	8,150,000.00	
21020115	SECURITY	0.00	7,500,000.00	4,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	
21020118	TRANSPORT	3,581,937.00	5,250,000.00	3,750,000.00	0.00	5,250,000.00	0.00	5,250,000.00	
21020120	OTHERS	2,813,138.50	364,619.00	103,857.00	0.00	364,619.00	0.00	364,619.00	
2103	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00	
210301	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00	
21030104	Severance Gratuity	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	OTHER RECURRENT COSTS	7,047,000.00	94,373,200.00	5,501,500.00	0.00	178,000,000.00	0.00	178,000,000.00	
2202	OVERHEAD COST	7,047,000.00	94,373,200.00	5,501,500.00	0.00	178,000,000.00	0.00	178,000,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	527,000.00	13,173,200.00	1,500,000.00	0.00	33,173,200.00	0.00	33,173,200.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	1,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	527,000.00	8,173,200.00	0.00	0.00	18,173,200.00	0.00	18,173,200.00	
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	2,645,000.00	3,000,000.00	1,251,500.00	0.00	8,000,000.00	0.00	8,000,000.00	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	1,520,000.00	3,000,000.00	1,251,500.00	0.00	3,000,000.00	0.00	3,000,000.00	
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	1,950,000.00	51,200,000.00	2,750,000.00	0.00	87,200,000.00	0.00	87,200,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	6,000,000.00	1,100,000.00	0.00	6,000,000.00	0.00	6,000,000.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	28,200,000.00	650,000.00	0.00	52,200,000.00	0.00	52,200,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000.00	17,000,000.00	1,000,000.00	0.00	29,000,000.00	0.00	29,000,000.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
220205	TRAINING - GENERAL	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
22020501	LOCAL TRAINING	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
22020704	ENGINEERING SERVICES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	1,625,000.00	21,000,000.00	0.00	0.00	43,626,800.00	0.00	43,626,800.00	
22021004	MEDICAL EXPENSES-LOCAL	0.00	15,000,000.00	0.00	0.00	35,626,800.00	0.00	35,626,800.00	
22021007	WELFARE PACKAGES	500,000.00	6,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	530,000,000.00	0.00	530,000,000.00	
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	530,000,000.00	0.00	530,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	530,000,000.00	0.00	530,000,000.00	
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	530,000,000.00	0.00	530,000,000.00	

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014000300100	Office Of The Auditor General - Local Govt							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	70,720,602.85	508,000,000.00	0.00	0.00	322,665,130.14	0.00	322,665,130.14
21	PERSONNEL COST	60,025,482.60	0.00	0.00	0.00	98,965,130.14	0.00	98,965,130.14
2101	SALARY	44,049,074.35	0.00	0.00	0.00	57,447,813.14	0.00	57,447,813.14
210101	SALARIES AND WAGES	44,049,074.35	0.00	0.00	0.00	57,447,813.14	0.00	57,447,813.14
21010101	SALARY	19,884,614.35	0.00	0.00	0.00	43,283,353.64	0.00	43,283,353.64
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	24,164,460.00	0.00	0.00	0.00	14,164,459.50	0.00	14,164,459.50
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,104,603.25	0.00	0.00	0.00	23,609,247.00	0.00	23,609,247.00
210201	ALLOWANCES	14,104,603.25	0.00	0.00	0.00	23,609,247.00	0.00	23,609,247.00
21020103	ACCOMODATION	467,951.50	0.00	0.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	1,954,710.50	0.00	0.00	0.00	3,909,421.00	0.00	3,909,421.00
21020105	ENTERTAINMENT	235,180.50	0.00	0.00	0.00	470,361.00	0.00	470,361.00
21020109	LEAVE BONUS	62,393.50	0.00	0.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	467,951.50	0.00	0.00	0.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.50	0.00	0.00	0.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	3,645,343.00	0.00	0.00	0.00	7,290,686.00	0.00	7,290,686.00
21020118	TRANSPORT	5,240,079.25	0.00	0.00	0.00	5,880,199.00	0.00	5,880,199.00
21020120	OTHERS	1,937,403.00	0.00	0.00	0.00	3,874,806.00	0.00	3,874,806.00
2103	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	17,908,070.00	0.00	17,908,070.00
210301	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	17,908,070.00	0.00	17,908,070.00
21030104	Severance Gratuity	1,871,805.00	0.00	0.00	0.00	17,908,070.00	0.00	17,908,070.00
22	OTHER RECURRENT COSTS	10,695,120.25	0.00	0.00	0.00	172,900,000.00	0.00	172,900,000.00
2202	OVERHEAD COST	10,695,120.25	0.00	0.00	0.00	172,900,000.00	0.00	172,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,507,620.25	0.00	0.00	0.00	31,800,000.00	0.00	31,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,007,620.25	0.00	0.00	0.00	12,676,827.00	0.00	12,676,827.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	0.00	0.00	19,123,173.00	0.00	19,123,173.00
220203	MATERIALS & SUPPLIES - GENERAL	4,437,500.00	0.00	0.00	0.00	91,800,000.00	0.00	91,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	1,700,000.00	0.00	0.00	0.00	77,150,000.00	0.00	77,150,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,625,000.00	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	112,500.00	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,175,000.00	0.00	0.00	0.00	33,300,000.00	0.00	33,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	1,200,000.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	225,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00
220205	TRAINING - GENERAL	700,000.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
22020501	LOCAL TRAINING	700,000.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	875,000.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	375,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
23	CAPITAL EXPENDITURE	0.00	508,000,000.00	0.00	0.00	50,800,000.00	0.00	50,800,000.00
2302	CONSTRUCTION / PROVISION	0.00	508,000,000.00	0.00	0.00	50,800,000.00	0.00	50,800,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	508,000,000.00	0.00	0.00	50,800,000.00	0.00	50,800,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	508,000,000.00	0.00	0.00	50,800,000.00	0.00	50,800,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014000200100	Audit Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
2	Expenditures	0.00	137,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	137,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	107,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	31,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	24,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	28,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORTATION	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014700100100	Civil Service Commission							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	112,918,654.55	185,798,090.06	47,703,161.06	0.00	279,047,106.09	0.00	279,047,106.09
21	PERSONNEL COST	85,049,779.55	75,008,090.06	29,703,161.06	0.00	138,257,106.09	0.00	138,257,106.09
2101	SALARY	70,455,194.94	33,886,626.56	13,222,104.56	0.00	95,022,742.59	0.00	95,022,742.59
210101	SALARIES AND WAGES	70,455,194.94	33,886,626.56	13,222,104.56	0.00	95,022,742.59	0.00	95,022,742.59
21010101	SALARY	19,053,971.94	33,886,626.56	13,222,104.56	0.00	39,621,519.84	0.00	39,621,519.84
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	51,401,223.00	0.00	0.00	0.00	55,401,222.75	0.00	55,401,222.75
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,782,731.55	41,121,463.50	16,481,056.50	0.00	43,234,363.50	0.00	43,234,363.50
210201	ALLOWANCES	11,782,731.55	41,121,463.50	16,481,056.50	0.00	43,234,363.50	0.00	43,234,363.50
21020103	ACCOMODATION	467,951.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	2,019,524.50	3,151,017.00	3,151,017.00	0.00	3,151,017.00	0.00	3,151,017.00
21020105	ENTERTAINMENT	223,180.50	374,361.00	223,083.00	0.00	374,361.00	0.00	374,361.00
21020106	FURNITURE	0.00	18,387,100.00	0.00	0.00	20,500,000.00	0.00	20,500,000.00
21020109	LEAVE BONUS	62,393.50	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00
21020110	MEDICAL	1,167,951.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	162,273.50	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	141,543.00	0.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	3,545,007.05	7,227,845.00	3,683,535.00	0.00	7,227,845.00	0.00	7,227,845.00
21020115	SECURITY	0.00	3,743,610.00	2,830,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020118	TRANSPORT	2,446,194.50	4,892,390.00	3,877,170.00	0.00	4,892,390.00	0.00	4,892,390.00
21020120	OTHERS	1,688,256.00	1,161,366.50	1,084,099.50	0.00	1,161,366.50	0.00	1,161,366.50
2103	SOCIAL BENEFITS	2,811,853.06	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	2,811,853.06	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	2,811,853.06	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	27,868,875.00	110,790,000.00	18,000,000.00	0.00	140,790,000.00	0.00	140,790,000.00
2202	OVERHEAD COST	25,618,875.00	110,790,000.00	18,000,000.00	0.00	140,790,000.00	0.00	140,790,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,401,625.00	9,500,000.00	1,500,000.00	0.00	14,500,000.00	0.00	14,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	401,625.00	4,000,000.00	1,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	5,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00
220202	UTILITIES - GENERAL	5,250,000.00	3,500,000.00	550,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020201	ELECTRICITY CHARGES	1,125,000.00	2,000,000.00	550,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,625,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,992,250.00	4,500,000.00	4,400,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	3,000,000.00	4,500,000.00	4,400,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020302	BOOKS	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,250.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,850,000.00	33,040,000.00	9,850,000.00	0.00	38,040,000.00	0.00	38,040,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPD	3,000,000.00	5,500,000.00	1,650,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,700,000.00	10,000,000.00	2,720,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	150,000.00	5,000,000.00	2,280,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,000,000.00	450,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	1,250,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,040,000.00	1,250,000.00	0.00	4,040,000.00	0.00	4,040,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	2,500,000.00	250,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220205	TRAINING - GENERAL	1,600,000.00	12,000,000.00	1,100,000.00	0.00	22,000,000.00	0.00	22,000,000.00
22020501	LOCAL TRAINING	1,600,000.00	12,000,000.00	1,100,000.00	0.00	22,000,000.00	0.00	22,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	48,250,000.00	600,000.00	0.00	58,250,000.00	0.00	58,250,000.00
22020709	OTHER CONSULTING SERVICES	0.00	48,250,000.00	600,000.00	0.00	58,250,000.00	0.00	58,250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,525,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	3,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITUR	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014900100100	Local Government Service Commission							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	131,830,674.32	422,620,612.94	49,211,656.20	0.00	606,196,956.85	0.00	606,196,956.85
21	PERSONNEL COST	113,530,674.32	64,590,632.94	31,211,656.20	0.00	128,166,976.85	0.00	128,166,976.85
2101	SALARY	100,168,061.50	36,185,587.56	12,404,270.54	0.00	96,944,911.47	0.00	96,944,911.47
210101	SALARIES AND WAGES	100,168,061.50	36,185,587.56	12,404,270.54	0.00	96,944,911.47	0.00	96,944,911.47
21010101	SALARY	24,766,838.50	36,185,587.56	12,404,270.54	0.00	41,543,688.72	0.00	41,543,688.72
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	75,401,223.00	0.00	0.00	0.00	55,401,222.75	0.00	55,401,222.75
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,490,807.82	28,405,045.38	18,807,385.66	0.00	31,222,065.38	0.00	31,222,065.38
210201	ALLOWANCES	11,490,807.82	28,405,045.38	18,807,385.66	0.00	31,222,065.38	0.00	31,222,065.38
21020103	ACCOMODATION	935,177.81	1,871,805.50	1,415,416.50	0.00	1,871,805.50	0.00	1,871,805.50
21020104	DOMESTIC STAFF	267,593.00	1,494,910.24	1,494,910.24	0.00	1,494,910.24	0.00	1,494,910.24
21020105	ENTERTAINMENT	193,180.50	1,556,361.00	1,069,083.00	0.00	1,556,361.00	0.00	1,556,361.00
21020106	FURNITURE	0.00	5,009,310.00	0.00	0.00	7,826,330.00	0.00	7,826,330.00
21020109	LEAVE BONUS	62,393.50	249,574.00	118,722.00	0.00	249,574.00	0.00	249,574.00
21020111	MOTOR VEHICLE MAINTENANCE	467,951.50	1,871,805.50	1,415,416.50	0.00	1,871,805.50	0.00	1,871,805.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	293,590.50	374,361.50	163,084.50	0.00	374,361.50	0.00	374,361.50
21020114	RENT SUPPLEMENT	3,014,238.00	3,877,491.52	2,932,474.56	0.00	3,877,491.52	0.00	3,877,491.52
21020115	SECURITY	0.00	3,487,220.00	2,961,660.00	0.00	3,487,220.00	0.00	3,487,220.00
21020118	TRANSPORT	3,791,943.00	4,806,864.98	3,620,594.94	0.00	4,806,864.98	0.00	4,806,864.98
21020120	OTHERS	2,464,740.00	3,805,341.14	3,616,023.42	0.00	3,805,341.14	0.00	3,805,341.14
2103	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	18,300,000.00	108,029,980.00	18,000,000.00	0.00	108,029,980.00	0.00	108,029,980.00
2202	OVERHEAD COST	18,300,000.00	106,229,980.00	18,000,000.00	0.00	106,229,980.00	0.00	106,229,980.00
220201	TRAVEL & TRANSPORT - GENERAL	3,055,625.00	17,129,980.00	1,500,000.00	0.00	17,129,980.00	0.00	17,129,980.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000.00	7,200,000.00	1,500,000.00	0.00	7,200,000.00	0.00	7,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,035,625.00	9,929,980.00	0.00	0.00	9,929,980.00	0.00	9,929,980.00
220202	UTILITIES - GENERAL	0.00	7,000,000.00	530,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	530,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,750,000.00	14,200,000.00	4,385,000.00	0.00	14,200,000.00	0.00	14,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	2,375,000.00	6,000,000.00	3,635,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020304	MAGAZINES & PERIODICALS	375,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	750,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,718,000.00	35,400,000.00	8,135,000.00	0.00	35,400,000.00	0.00	35,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	1,443,000.00	8,000,000.00	665,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,250,000.00	6,500,000.00	550,000.00	0.00	6,500,000.00	0.00	6,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	8,500,000.00	2,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	525,000.00	2,500,000.00	1,600,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000.00	3,000,000.00	2,250,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	750,000.00	6,400,000.00	1,070,000.00	0.00	6,400,000.00	0.00	6,400,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	5,100,000.00	10,200,000.00	3,100,000.00	0.00	10,200,000.00	0.00	10,200,000.00
22020501	LOCAL TRAINING	5,100,000.00	10,200,000.00	3,100,000.00	0.00	10,200,000.00	0.00	10,200,000.00
220206	OTHER SERVICES - GENERAL	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020601	SECURITY SERVICES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	10,500,000.00	350,000.00	0.00	10,500,000.00	0.00	10,500,000.00
22020709	OTHER CONSULTING SERVICES	0.00	10,500,000.00	350,000.00	0.00	10,500,000.00	0.00	10,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,676,375.00	6,800,000.00	0.00	0.00	6,800,000.00	0.00	6,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	741,375.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
22021009	SPORTING ACTIVITIES	375,000.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00
2207	TRANSFERS-PAYMENT	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	250,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	250,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	250,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	150,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	100,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014800100100	Imo State Independent Electoral Commission							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	211,963,597.40	816,341,760.00	8,220,000.00	0.00	1,693,539,406.50	0.00	1,693,539,406.50
21	PERSONNEL COST	177,282,547.40	12,800,000.00	0.00	0.00	219,899,406.50	0.00	219,899,406.50
2101	SALARY	163,069,853.50	0.00	0.00	0.00	133,918,343.50	0.00	133,918,343.50
210101	SALARIES AND WAGES	163,069,853.50	0.00	0.00	0.00	133,918,343.50	0.00	133,918,343.50
21010101	SALARY	37,196,630.50	0.00	0.00	0.00	38,045,120.50	0.00	38,045,120.50
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	125,873,223.00	0.00	0.00	0.00	95,873,223.00	0.00	95,873,223.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,340,888.90	12,800,000.00	0.00	0.00	36,364,230.00	0.00	36,364,230.00
210201	ALLOWANCES	12,340,888.90	12,800,000.00	0.00	0.00	36,364,230.00	0.00	36,364,230.00
21020103	ACCOMODATION	467,951.00	0.00	0.00	0.00	935,902.00	0.00	935,902.00
21020104	DOMESTIC STAFF	1,613,525.00	0.00	0.00	0.00	2,827,050.00	0.00	2,827,050.00
21020105	ENTERTAINMENT	217,180.50	0.00	0.00	0.00	434,361.00	0.00	434,361.00
21020106	FURNITURE	0.00	12,800,000.00	0.00	0.00	12,800,000.00	0.00	12,800,000.00
21020109	LEAVE BONUS	62,393.50	0.00	0.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	826,725.15	0.00	0.00	0.00	935,902.50	0.00	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.25	0.00	0.00	0.00	187,180.50	0.00	187,180.50
21020114	RENT SUPPLEMENT	5,137,256.50	0.00	0.00	0.00	10,274,513.00	0.00	10,274,513.00
21020118	TRANSPORT	2,336,191.50	0.00	0.00	0.00	4,672,383.00	0.00	4,672,383.00
21020120	OTHERS	1,586,075.50	0.00	0.00	0.00	3,172,151.00	0.00	3,172,151.00
2103	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	49,616,833.00	0.00	49,616,833.00
210301	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	49,616,833.00	0.00	49,616,833.00
21030104	Severance Gratuity	1,871,805.00	0.00	0.00	0.00	49,616,833.00	0.00	49,616,833.00
22	OTHER RECURRENT COSTS	34,681,050.00	203,541,760.00	8,220,000.00	0.00	1,432,640,000.00	0.00	1,432,640,000.00
2202	OVERHEAD COST	27,052,500.00	154,041,760.00	8,220,000.00	0.00	1,093,140,000.00	0.00	1,093,140,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,040,000.00	350,000.00	0.00	11,040,000.00	0.00	11,040,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,200,000.00	350,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,840,000.00	0.00	0.00	8,840,000.00	0.00	8,840,000.00
220202	UTILITIES - GENERAL	0.00	4,001,760.00	450,000.00	0.00	4,001,760.00	0.00	4,001,760.00
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	450,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	2,501,760.00	0.00	0.00	2,501,760.00	0.00	2,501,760.00
220203	MATERIALS & SUPPLIES - GENERAL	1,545,000.00	60,200,000.00	3,820,000.00	0.00	360,200,000.00	0.00	360,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	3,000,000.00	1,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	200,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,125,000.00	50,000,000.00	2,120,000.00	0.00	350,000,000.00	0.00	350,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	360,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	60,000.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,775,000.00	21,500,000.00	3,450,000.00	0.00	21,500,000.00	0.00	21,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	2,250,000.00	5,000,000.00	720,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,650,000.00	3,500,000.00	750,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	750,000.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	3,000,000.00	1,030,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,125,000.00	6,500,000.00	950,000.00	0.00	6,500,000.00	0.00	6,500,000.00
220205	TRAINING - GENERAL	725,000.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22020501	LOCAL TRAINING	725,000.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
220206	OTHER SERVICES - GENERAL	4,500,000.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22020601	SECURITY SERVICES	4,500,000.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	320,000.00	15,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
22020709	OTHER CONSULTING SERVICES	320,000.00	15,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,150,000.00	3,000,000.00	0.00	0.00	93,000,000.00	0.00	93,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,150,000.00	3,000,000.00	0.00	0.00	93,000,000.00	0.00	93,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,037,500.00	19,300,000.00	150,000.00	0.00	378,398,240.00	0.00	378,398,240.00
22021001	REFRESHMENT & MEALS	3,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	15,800,000.00	0.00	0.00	305,800,000.00	0.00	305,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	360,000.00	3,000,000.00	150,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,702,500.00	0.00	0.00	0.00	69,098,240.00	0.00	69,098,240.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
2207	TRANSFERS-PAYMENT	7,628,550.00	39,500,000.00	0.00	0.00	239,500,000.00	0.00	239,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	7,628,550.00	39,500,000.00	0.00	0.00	239,500,000.00	0.00	239,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	7,628,550.00	37,000,000.00	0.00	0.00	237,000,000.00	0.00	237,000,000.00
22070104	CRF REVENUE REMITTANCE BY PSEs	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
23	CAPITAL EXPENDITURE	0.00	600,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	90,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	90,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	70,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	510,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	510,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	140,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	370,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

016100100100	Office Of The Secretary To The State Govt							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	755,054,093.35	1,671,825,146.67	193,462,078.33	0.00	2,041,349,051.26	0.00	2,041,349,051.26
21	PERSONNEL COST	106,906,093.35	160,189,267.67	77,924,078.33	0.00	201,724,051.26	0.00	201,724,051.26
2101	SALARY	69,610,219.85	54,353,629.12	24,208,302.68	0.00	85,888,412.71	0.00	85,888,412.71
210101	SALARIES AND WAGES	69,610,219.85	54,353,629.12	24,208,302.68	0.00	85,888,412.71	0.00	85,888,412.71
21010101	SALARY	69,610,219.85	54,353,629.12	24,208,302.68	0.00	85,888,412.71	0.00	85,888,412.71
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,546,426.00	105,835,638.55	53,715,775.65	0.00	115,835,638.55	0.00	115,835,638.55
210201	ALLOWANCES	31,546,426.00	105,835,638.55	53,715,775.65	0.00	115,835,638.55	0.00	115,835,638.55
21020103	ACCOMODATION	3,937,361.50	2,874,723.75	2,324,171.25	0.00	2,874,723.75	0.00	2,874,723.75
21020104	DOMESTIC STAFF	3,459,306.50	5,574,649.59	4,723,948.77	0.00	5,574,649.59	0.00	5,574,649.59
21020105	ENTERTAINMENT	634,945.00	3,612,289.50	2,736,868.50	0.00	3,612,289.50	0.00	3,612,289.50
21020106	FURNITURE	0.00	30,230,380.00	0.00	0.00	40,230,380.00	0.00	40,230,380.00
21020109	LEAVE BONUS	191,648.00	383,296.50	249,889.50	0.00	383,296.50	0.00	383,296.50
21020111	MOTOR VEHICLE MAINTENANCE	1,437,363.00	2,874,723.75	2,324,171.25	0.00	2,874,723.75	0.00	2,874,723.75
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	287,472.00	574,944.75	224,834.25	0.00	574,944.75	0.00	574,944.75
21020114	RENT SUPPLEMENT	10,669,831.50	24,588,626.28	16,765,878.84	0.00	24,588,626.28	0.00	24,588,626.28
21020115	SECURITY	0.00	11,498,895.00	7,496,685.00	0.00	11,498,895.00	0.00	11,498,895.00
21020118	TRANSPORT	6,345,167.50	15,367,846.68	10,103,540.04	0.00	15,367,846.68	0.00	15,367,846.68
21020120	OTHERS	4,583,331.00	8,255,262.75	6,765,788.25	0.00	8,255,262.75	0.00	8,255,262.75
2103	SOCIAL BENEFITS	5,749,447.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	5,749,447.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	5,749,447.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	462,328,000.00	458,435,879.00	115,538,000.00	0.00	521,425,000.00	0.00	521,425,000.00
2202	OVERHEAD COST	460,215,340.75	449,935,879.00	115,538,000.00	0.00	502,925,000.00	0.00	502,925,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,150,000.00	20,335,879.00	15,450,000.00	0.00	20,335,879.00	0.00	20,335,879.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	7,130,000.00	4,500,000.00	0.00	7,130,000.00	0.00	7,130,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	13,205,879.00	10,950,000.00	0.00	13,205,879.00	0.00	13,205,879.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	2,250,000.00	13,000,000.00	150,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020201	ELECTRICITY CHARGES	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	6,000,000.00	150,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22020205	WATER RATES	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	125,000,000.00	90,500,000.00	4,600,000.00	0.00	90,500,000.00	0.00	90,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	5,000,000.00	4,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020302	BOOKS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	1,500,000.00	100,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	83,000,000.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	79,675,000.00	120,000,000.00	62,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,000.00	6,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	9,600,000.00	7,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCES	42,875,000.00	6,500,000.00	5,250,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,200,000.00	14,000,000.00	12,500,000.00	0.00	14,000,000.00	0.00	14,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	85,000,000.00	36,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	1,500,000.00	250,000.00	0.00	1,500,000.00	0.00	1,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220205	TRAINING - GENERAL	3,375,000.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
22020501	LOCAL TRAINING	3,375,000.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
220206	OTHER SERVICES - GENERAL	104,097,000.00	139,600,000.00	750,000.00	0.00	162,589,121.00	0.00	162,589,121.00
22020603	RESIDENTIAL RENT	0.00	29,000,000.00	0.00	0.00	29,000,000.00	0.00	29,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	104,097,000.00	110,600,000.00	750,000.00	0.00	133,589,121.00	0.00	133,589,121.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	7,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020709	OTHER CONSULTING SERVICES	1,500,000.00	7,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	138,168,340.75	52,000,000.00	28,588,000.00	0.00	82,000,000.00	0.00	82,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	10,350,000.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
22021007	WELFARE PACKAGES	108,668,340.75	30,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22021009	SPORTING ACTIVITIES	1,500,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	10,375,000.00	15,500,000.00	13,588,000.00	0.00	25,500,000.00	0.00	25,500,000.00
22021022	FURNITURE ALLOWANCE	5,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,112,659.25	8,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,112,659.25	8,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	2,112,659.25	8,500,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00
23	CAPITAL EXPENDITURE	185,820,000.00	1,053,200,000.00	0.00	0.00	1,318,200,000.00	0.00	1,318,200,000.00
2301	FIXED ASSETS PURCHASED	179,520,000.00	579,200,000.00	0.00	0.00	545,200,000.00	0.00	545,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	179,520,000.00	579,200,000.00	0.00	0.00	545,200,000.00	0.00	545,200,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	224,200,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	152,200,000.00	0.00	152,200,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	17,000,000.00	105,000,000.00	0.00	0.00	111,000,000.00	0.00	111,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	162,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	6,300,000.00	334,000,000.00	0.00	0.00	443,000,000.00	0.00	443,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	6,300,000.00	334,000,000.00	0.00	0.00	443,000,000.00	0.00	443,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	6,300,000.00	140,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0.00	90,000,000.00	0.00	0.00	178,000,000.00	0.00	178,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	140,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	140,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	110,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	30,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

016200100100	Ministry of Special Projects							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	24,563,285.25	85,651,570,590.00	33,833,770.00	0.00	115,737,313,200.09	0.00	115,737,313,200.09
21	PERSONNEL COST	13,391,285.25	37,204,590.00	26,383,770.00	0.00	38,700,700.09	0.00	38,700,700.09
2101	SALARY	7,329,451.13	12,402,139.00	12,006,417.00	0.00	13,898,249.09	0.00	13,898,249.09
210101	SALARIES AND WAGES	7,329,451.13	12,402,139.00	12,006,417.00	0.00	13,898,249.09	0.00	13,898,249.09
21010101	SALARY	7,329,451.13	12,402,139.00	12,006,417.00	0.00	13,898,249.09	0.00	13,898,249.09
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,247,524.75	24,802,451.00	14,377,353.00	0.00	24,802,451.00	0.00	24,802,451.00
210201	ALLOWANCES	3,247,524.75	24,802,451.00	14,377,353.00	0.00	24,802,451.00	0.00	24,802,451.00
21020103	ACCOMODATION	727,057.88	1,938,821.00	1,916,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	727,057.88	1,938,821.00	1,916,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020105	ENTERTAINMENT	290,823.00	775,529.00	226,587.00	0.00	775,529.00	0.00	775,529.00
21020106	FURNITURE	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
21020109	LEAVE BONUS	96,940.88	258,510.00	145,530.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	727,057.88	1,938,821.00	1,916,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	145,411.50	387,764.00	263,292.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	2,339,787.00	1,619,361.00	0.00	2,339,787.00	0.00	2,339,787.00
21020115	SECURITY	0.00	7,755,285.00	3,765,855.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	0.00	1,462,365.00	1,087,095.00	0.00	1,462,365.00	0.00	1,462,365.00
21020120	OTHERS	533,175.75	2,006,748.00	1,520,244.00	0.00	2,006,748.00	0.00	2,006,748.00
2103	SOCIAL BENEFITS	2,814,309.38	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	2,814,309.38	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	2,814,309.38	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	11,172,000.00	34,750,000.00	7,450,000.00	0.00	43,612,500.00	0.00	43,612,500.00
2202	OVERHEAD COST	10,797,000.00	34,750,000.00	7,450,000.00	0.00	43,612,500.00	0.00	43,612,500.00
220201	TRAVEL & TRANSPORT - GENERAL	3,150,000.00	7,050,000.00	1,950,000.00	0.00	10,050,000.00	0.00	10,050,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,375,000.00	5,000,000.00	450,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	775,000.00	2,050,000.00	1,500,000.00	0.00	2,050,000.00	0.00	2,050,000.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,400,000.00	7,500,000.00	1,100,000.00	0.00	11,362,500.00	0.00	11,362,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,150,000.00	3,000,000.00	850,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020303	NEWSPAPERS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	150,000.00	1,500,000.00	250,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	600,000.00	0.00	0.00	0.00	1,862,500.00	0.00	1,862,500.00
22020309	UNIFORMS & OTHER CLOTHING	750,000.00	3,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,797,000.00	13,200,000.00	2,650,000.00	0.00	14,200,000.00	0.00	14,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	502,000.00	3,000,000.00	850,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	3,000,000.00	700,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCES	460,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	975,000.00	700,000.00	200,000.00	0.00	1,700,000.00	0.00	1,700,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000.00	3,000,000.00	750,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	150,000.00	0.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	135,000.00	3,000,000.00	1,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020501	LOCAL TRAINING	135,000.00	3,000,000.00	1,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	315,000.00	1,000,000.00	250,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	225,000.00	1,000,000.00	250,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	85,579,616,000.00	0.00	0.00	115,655,000,000.00	0.00	115,655,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	85,279,616,000.00	0.00	0.00	115,055,000,000.00	0.00	115,055,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	85,279,616,000.00	0.00	0.00	115,055,000,000.00	0.00	115,055,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	600,000,000.00	0.00	0.00	10,115,000,000.00	0.00	10,115,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	230,000,000.00	0.00	0.00	10,200,000,000.00	0.00	10,200,000,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / A	0.00	7,000,000,000.00	0.00	0.00	13,000,000,000.00	0.00	13,000,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	500,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	40,030,093,500.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
23020129	CONSTRUCTION OF REFINARY	0.00	36,879,522,500.00	0.00	0.00	32,000,000,000.00	0.00	32,000,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
23050103	MONITORING AND EVALUATION	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

016300100100	Ministry of Special Duties							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	26,674,076.75	962,925,134.94	23,490,404.82	0.00	662,816,364.70	0.00	662,816,364.70
21	PERSONNEL COST	7,688,076.75	35,870,134.94	15,990,404.82	0.00	36,656,082.70	0.00	36,656,082.70
2101	SALARY	4,270,037.63	10,423,681.52	7,271,044.56	0.00	11,209,629.28	0.00	11,209,629.28
210101	SALARIES AND WAGES	4,270,037.63	10,423,681.52	7,271,044.56	0.00	11,209,629.28	0.00	11,209,629.28
21010101	SALARY	4,270,037.63	10,423,681.52	7,271,044.56	0.00	11,209,629.28	0.00	11,209,629.28
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,418,039.13	25,446,453.42	8,719,360.26	0.00	25,446,453.42	0.00	25,446,453.42
210201	ALLOWANCES	3,418,039.13	25,446,453.42	8,719,360.26	0.00	25,446,453.42	0.00	25,446,453.42
21020103	ACCOMODATION	1,543,039.13	935,902.50	707,707.50	0.00	935,902.50	0.00	935,902.50
21020104	DOMESTIC STAFF	1,125,000.00	1,471,088.34	1,113,265.02	0.00	1,471,088.34	0.00	1,471,088.34
21020105	ENTERTAINMENT	375,000.00	386,361.00	259,083.00	0.00	386,361.00	0.00	386,361.00
21020106	FURNITURE	0.00	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
21020108	LEAVE	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,902.50	707,707.50	0.00	935,902.50	0.00	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,180.50	141,541.50	0.00	187,180.50	0.00	187,180.50
21020114	RENT SUPPLEMENT	0.00	1,353,057.60	1,059,172.80	0.00	1,353,057.60	0.00	1,353,057.60
21020115	SECURITY	0.00	3,743,610.00	2,830,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020118	TRANSPORT	0.00	1,158,740.28	1,076,220.84	0.00	1,158,740.28	0.00	1,158,740.28
21020120	OTHERS	0.00	1,149,823.70	749,471.10	0.00	1,149,823.70	0.00	1,149,823.70
22	OTHER RECURRENT COSTS	18,986,000.00	177,055,000.00	7,500,000.00	0.00	176,160,282.00	0.00	176,160,282.00
2202	OVERHEAD COST	18,611,000.00	77,055,000.00	7,500,000.00	0.00	77,055,000.00	0.00	77,055,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,425,000.00	8,005,000.00	1,500,000.00	0.00	8,005,000.00	0.00	8,005,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	4,500,000.00	1,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	625,000.00	3,505,000.00	500,000.00	0.00	3,505,000.00	0.00	3,505,000.00
220202	UTILITIES - GENERAL	126,000.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22020201	ELECTRICITY CHARGES	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	36,000.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	460,000.00	9,050,000.00	950,000.00	0.00	9,050,000.00	0.00	9,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	3,000,000.00	950,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020303	NEWSPAPERS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,910,000.00	19,000,000.00	3,750,000.00	0.00	19,000,000.00	0.00	19,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	700,000.00	3,000,000.00	250,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	850,000.00	5,500,000.00	250,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	75,000.00	3,000,000.00	1,250,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	2,000,000.00	1,050,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	75,000.00	2,500,000.00	950,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	10,000,000.00	550,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	10,000,000.00	550,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	150,000.00	5,000,000.00	750,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020708	MEDICAL CONSULTING	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	5,000,000.00	750,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,540,000.00	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00
22021001	REFRESHMENT & MEALS	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22021007	WELFARE PACKAGES	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	375,000.00	95,000,000.00	0.00	0.00	0.00	94,105,282.00	0.00	94,105,282.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	375,000.00	95,000,000.00	0.00	0.00	0.00	94,105,282.00	0.00	94,105,282.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	95,000,000.00	0.00	0.00	0.00	94,105,282.00	0.00	94,105,282.00
22040109	GRANTS TO COMMUNITIES/NGOs	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23	CAPITAL EXPENDITURE	0.00	750,000,000.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	250,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	250,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	350,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	350,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

012400100100	Ministry Of Homeland Security and Vigilante A								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
2	Expenditures	0.00	7,104,668,416.13	54,863,961.59	0.00	7,107,724,275.29	0.00	7,107,724,275.29	
21	PERSONNEL COST	0.00	44,762,431.64	28,697,294.92	0.00	45,082,290.80	0.00	45,082,290.80	
2101	SALARY	0.00	13,543,860.64	11,631,581.92	0.00	13,863,719.80	0.00	13,863,719.80	
210101	SALARIES AND WAGES	0.00	13,543,860.64	11,631,581.92	0.00	13,863,719.80	0.00	13,863,719.80	
21010101	SALARY	0.00	13,543,860.64	11,631,581.92	0.00	13,863,719.80	0.00	13,863,719.80	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	31,218,571.00	17,065,713.00	0.00	31,218,571.00	0.00	31,218,571.00	
210201	ALLOWANCES	0.00	31,218,571.00	17,065,713.00	0.00	31,218,571.00	0.00	31,218,571.00	
21020103	ACCOMODATION	0.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00	
21020104	DOMESTIC STAFF	0.00	2,279,867.00	839,601.00	0.00	2,279,867.00	0.00	2,279,867.00	
21020105	ENTERTAINMENT	0.00	1,448,361.00	1,345,083.00	0.00	1,448,361.00	0.00	1,448,361.00	
21020109	LEAVE BONUS	0.00	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00	
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00	
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	171,543.00	0.00	187,181.00	0.00	187,181.00	
21020114	RENT SUPPLEMENT	0.00	11,134,211.00	3,402,633.00	0.00	11,134,211.00	0.00	11,134,211.00	
21020115	SECURITY	0.00	3,743,610.00	2,230,830.00	0.00	3,743,610.00	0.00	3,743,610.00	
21020118	TRANSPORT	0.00	6,958,874.00	5,876,622.00	0.00	6,958,874.00	0.00	6,958,874.00	
21020120	OTHERS	0.00	3,469,874.00	1,709,622.00	0.00	3,469,874.00	0.00	3,469,874.00	
22	OTHER RECURRENT COSTS	0.00	225,591,984.49	26,166,666.67	0.00	310,431,984.49	0.00	310,431,984.49	
2202	OVERHEAD COST	0.00	222,591,984.49	26,166,666.67	0.00	307,431,984.49	0.00	307,431,984.49	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,259,984.49	1,450,000.00	0.00	5,259,984.49	0.00	5,259,984.49	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	200,000.00	0.00	1,000,000.00	0.00	1,000,000.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,259,984.49	1,250,000.00	0.00	4,259,984.49	0.00	4,259,984.49	
220202	UTILITIES - GENERAL	0.00	432,000.00	0.00	0.00	432,000.00	0.00	432,000.00	
22020202	TELEPHONE CHARGES	0.00	432,000.00	0.00	0.00	432,000.00	0.00	432,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	14,000,000.00	10,416,666.67	0.00	14,000,000.00	0.00	14,000,000.00	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,500,000.00	750,000.00	0.00	3,500,000.00	0.00	3,500,000.00	
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	9,666,666.67	0.00	10,000,000.00	0.00	10,000,000.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	12,900,000.00	4,700,000.00	0.00	12,900,000.00	0.00	12,900,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	300,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,500,000.00	1,850,000.00	0.00	5,500,000.00	0.00	5,500,000.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCES	0.00	1,500,000.00	450,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,500,000.00	1,350,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	250,000.00	0.00	1,500,000.00	0.00	1,500,000.00	
22020406	OTHER MAINTENANCE SERVICES	0.00	900,000.00	500,000.00	0.00	900,000.00	0.00	900,000.00	
220205	TRAINING - GENERAL	0.00	11,000,000.00	1,500,000.00	0.00	11,000,000.00	0.00	11,000,000.00	
22020501	LOCAL TRAINING	0.00	11,000,000.00	1,500,000.00	0.00	11,000,000.00	0.00	11,000,000.00	
220206	OTHER SERVICES - GENERAL	0.00	171,000,000.00	8,100,000.00	0.00	255,840,000.00	0.00	255,840,000.00	
22020601	SECURITY SERVICES	0.00	171,000,000.00	8,100,000.00	0.00	255,840,000.00	0.00	255,840,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
22020709	OTHER CONSULTING SERVICES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	
22021009	SPORTING ACTIVITIES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
2207	TRANSFERS-PAYMENT	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

23	CAPITAL EXPENDITURE	0.00	6,834,314,000.00	0.00	0.00	6,752,210,000.00	0.00	6,752,210,000.00
2301	FIXED ASSETS PURCHASED	0.00	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,334,080,000.00	0.00	0.00	2,334,080,000.00	0.00	2,334,080,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,334,080,000.00	0.00	0.00	2,334,080,000.00	0.00	2,334,080,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	2,154,080,000.00	0.00	0.00	2,154,080,000.00	0.00	2,154,080,000.00
2305	OTHER CAPITAL PROJECTS	0.00	2,200,234,000.00	0.00	0.00	2,118,130,000.00	0.00	2,118,130,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,200,234,000.00	0.00	0.00	2,118,130,000.00	0.00	2,118,130,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,200,234,000.00	0.00	0.00	2,118,130,000.00	0.00	2,118,130,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

021500100100 Ministry Of Agriculture and Food Security								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
2	Expenditures	1,573,026,489.08	3,950,189,866.00	364,830,574.70	0.00	8,790,819,508.04	0.00	8,790,819,508.04
21	PERSONNEL COST	261,171,489.08	412,166,255.00	355,830,574.70	0.00	724,386,896.04	0.00	724,386,896.04
2101	SALARY	163,766,223.59	302,902,113.00	283,638,148.70	0.00	615,122,754.04	0.00	615,122,754.04
210101	SALARIES AND WAGES	163,766,223.59	302,902,113.00	283,638,148.70	0.00	615,122,754.04	0.00	615,122,754.04
21010101	SALARY	163,766,223.59	302,902,113.00	283,638,148.70	0.00	615,122,754.04	0.00	615,122,754.04
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,527,622.49	109,264,142.00	72,192,426.00	0.00	109,264,142.00	0.00	109,264,142.00
210201	ALLOWANCES	93,527,622.49	109,264,142.00	72,192,426.00	0.00	109,264,142.00	0.00	109,264,142.00
21020103	ACCOMODATION	969,410.50	39,948,376.00	26,845,128.00	0.00	39,948,376.00	0.00	39,948,376.00
21020104	DOMESTIC STAFF	13,393,692.00	10,788,385.00	8,365,155.00	0.00	10,788,385.00	0.00	10,788,385.00
21020105	ENTERTAINMENT	495,764.50	990,529.00	871,587.00	0.00	990,529.00	0.00	990,529.00
21020106	FURNITURE	0.00	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00
21020109	LEAVE BONUS	129,254.50	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	292,192.49	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	37,829,661.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	21,877,958.50	23,755,915.00	17,267,745.00	0.00	23,755,915.00	0.00	23,755,915.00
21020120	OTHERS	17,570,278.50	25,280,937.00	18,842,811.00	0.00	25,280,937.00	0.00	25,280,937.00
2103	SOCIAL BENEFITS	3,877,643.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,877,643.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,643.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	40,855,000.00	341,700,000.00	9,000,000.00	0.00	103,700,000.00	0.00	103,700,000.00
2202	OVERHEAD COST	37,855,000.00	41,700,000.00	8,000,000.00	0.00	31,700,000.00	0.00	31,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,475,000.00	5,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,375,000.00	3,500,000.00	750,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,100,000.00	1,500,000.00	250,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,230,000.00	29,500,000.00	3,330,000.00	0.00	19,500,000.00	0.00	19,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,360,000.00	26,000,000.00	3,080,000.00	0.00	16,000,000.00	0.00	16,000,000.00
22020304	MAGAZINES & PERIODICALS	120,000.00	3,500,000.00	250,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,162,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCES	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,362,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	2,200,000.00	1,850,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020704	ENGINEERING SERVICES	0.00	2,200,000.00	1,850,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020705	ARCHITECTURAL SERVICES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,000,000.00	1,820,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	3,000,000.00	1,820,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,737,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	4,737,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22021022	FURNITURE ALLOWANCE	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	69,000,000.00	1,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	69,000,000.00	1,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	69,000,000.00	1,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00
2207	TRANSFERS-PAYMENT	0.00	231,000,000.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	231,000,000.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	231,000,000.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,271,000,000.00	3,196,323,611.00	0.00	0.00	7,962,732,612.00	0.00	7,962,732,612.00	0.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	2,896,323,611.00	0.00	0.00	7,912,030,000.00	0.00	7,912,030,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	2,896,323,611.00	0.00	0.00	7,912,030,000.00	0.00	7,912,030,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00	2,896,323,611.00	0.00	0.00	6,404,000,000.00	0.00	6,404,000,000.00	0.00
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	0.00	0.00	0.00	0.00	8,030,000.00	0.00	8,030,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	50,702,612.00	0.00	50,702,612.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	0.00	0.00	0.00	50,702,612.00	0.00	50,702,612.00	0.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERO	0.00	0.00	0.00	0.00	50,702,612.00	0.00	50,702,612.00	0.00
2305	OTHER CAPITAL PROJECTS	1,251,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,251,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1,251,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

027000200100	Ministry of Livestock Development							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	450,708,968.75	2,240,782,521.00	144,146,205.00	0.00	2,799,081,448.56	0.00	2,799,081,448.56
21	PERSONNEL COST	51,661,218.75	148,298,735.00	98,096,205.00	0.00	146,959,948.56	0.00	146,959,948.56
2101	SALARY	30,090,862.09	78,263,557.00	54,790,671.00	0.00	76,924,770.56	0.00	76,924,770.56
210101	SALARIES AND WAGES	30,090,862.09	78,263,557.00	54,790,671.00	0.00	76,924,770.56	0.00	76,924,770.56
21010101	SALARY	30,090,862.09	78,263,557.00	54,790,671.00	0.00	76,924,770.56	0.00	76,924,770.56
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,492,714.16	70,035,178.00	43,305,534.00	0.00	70,035,178.00	0.00	70,035,178.00
210201	ALLOWANCES	18,492,714.16	70,035,178.00	43,305,534.00	0.00	70,035,178.00	0.00	70,035,178.00
21020103	ACCOMODATION	969,410.50	17,414,812.00	12,044,436.00	0.00	17,414,812.00	0.00	17,414,812.00
21020104	DOMESTIC STAFF	3,161,726.50	8,123,454.00	6,070,362.00	0.00	8,123,454.00	0.00	8,123,454.00
21020105	ENTERTAINMENT	471,764.50	814,274.00	642,822.00	0.00	814,274.00	0.00	814,274.00
21020106	FURNITURE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
21020109	LEAVE BONUS	129,254.50	0.00	0.00	0.00	0.00	0.00	0.00
21020110	MEDICAL	728,400.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	206,651.16	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	5,844,113.50	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	3,715,059.50	9,430,119.00	4,290,357.00	0.00	9,430,119.00	0.00	9,430,119.00
21020120	OTHERS	2,296,923.50	26,752,519.00	20,257,557.00	0.00	26,752,519.00	0.00	26,752,519.00
2103	SOCIAL BENEFITS	3,077,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,077,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,077,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	50,047,750.00	477,783,786.00	46,050,000.00	0.00	473,121,500.00	0.00	473,121,500.00
2202	OVERHEAD COST	45,767,500.00	58,628,786.00	7,800,000.00	0.00	58,628,786.00	0.00	58,628,786.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,487,286.00	2,250,000.00	0.00	10,487,286.00	0.00	10,487,286.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,500,000.00	1,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,987,286.00	1,250,000.00	0.00	5,987,286.00	0.00	5,987,286.00
220202	UTILITIES - GENERAL	0.00	1,150,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00
22020202	TELEPHONE CHARGES	0.00	1,150,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,425,000.00	5,000,000.00	1,300,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	5,000,000.00	1,300,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	1,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,400,000.00	27,841,500.00	2,700,000.00	0.00	27,841,500.00	0.00	27,841,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,625,000.00	7,600,000.00	1,400,000.00	0.00	7,600,000.00	0.00	7,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	6,862,500.00	20,241,500.00	1,300,000.00	0.00	20,241,500.00	0.00	20,241,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	787,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	2,775,000.00	14,150,000.00	1,550,000.00	0.00	14,150,000.00	0.00	14,150,000.00
22020501	LOCAL TRAINING	2,775,000.00	14,150,000.00	1,550,000.00	0.00	14,150,000.00	0.00	14,150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	5,062,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	3,487,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	1,575,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,362,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	5,692,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	431,250.00	419,155,000.00	38,250,000.00	0.00	414,492,714.00	0.00	414,492,714.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	431,250.00	419,155,000.00	38,250,000.00	0.00	414,492,714.00	0.00	414,492,714.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	419,155,000.00	38,250,000.00	0.00	414,492,714.00	0.00	414,492,714.00
22040109	GRANTS TO COMMUNITIES/NGOs	431,250.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	3,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	3,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	3,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	349,000,000.00	1,614,700,000.00	0.00	0.00	2,179,000,000.00	0.00	2,179,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	1,252,700,000.00	0.00	0.00	1,714,000,000.00	0.00	1,714,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,252,700,000.00	0.00	0.00	1,714,000,000.00	0.00	1,714,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	1,252,700,000.00	0.00	0.00	1,714,000,000.00	0.00	1,714,000,000.00
2302	CONSTRUCTION / PROVISION	209,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	209,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL	5,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	174,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	140,000,000.00	12,000,000.00	0.00	0.00	465,000,000.00	0.00	465,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	140,000,000.00	12,000,000.00	0.00	0.00	465,000,000.00	0.00	465,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	12,000,000.00	0.00	0.00	465,000,000.00	0.00	465,000,000.00
23050103	MONITORING AND EVALUATION	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

022000100100	Ministry Of Finance							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	13,719,191,527.12	22,573,170,010.08	19,666,391,211.66	0.00	17,452,927,341.44	0.00	17,452,927,341.44
21	PERSONNEL COST	101,753,105.90	14,097,845,312.08	12,605,261,517.78	0.00	9,353,902,341.44	0.00	9,353,902,341.44
2101	SALARY	67,546,461.09	209,738,201.90	158,894,269.72	0.00	9,262,568,191.32	0.00	9,262,568,191.32
210101	SALARIES AND WAGES	67,546,461.09	209,738,201.90	158,894,269.72	0.00	9,262,568,191.32	0.00	9,262,568,191.32
21010101	SALARY	67,546,461.09	85,368,191.32	53,373,348.96	0.00	76,568,191.32	0.00	76,568,191.32
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	124,370,010.58	105,520,920.76	0.00	9,186,000,000.00	0.00	9,186,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,329,002.31	64,043,775.00	44,171,325.00	0.00	44,043,775.00	0.00	44,043,775.00
210201	ALLOWANCES	30,329,002.31	64,043,775.00	44,171,325.00	0.00	44,043,775.00	0.00	44,043,775.00
21020103	ACCOMODATION	969,410.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	3,140,149.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020105	ENTERTAINMENT	1,117,408.81	258,510.00	145,530.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	129,255.00	258,510.00	145,530.00	0.00	258,510.00	0.00	258,510.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	387,764.00	263,292.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	11,040,227.50	23,531,248.00	16,593,744.00	0.00	13,531,248.00	0.00	13,531,248.00
21020115	SECURITY	0.00	7,755,285.00	5,265,855.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	9,353,506.50	775,529.00	526,587.00	0.00	775,529.00	0.00	775,529.00
21020120	OTHERS	4,385,162.50	27,199,287.00	18,597,861.00	0.00	17,199,287.00	0.00	17,199,287.00
2103	SOCIAL BENEFITS	3,877,642.50	13,824,063,335.18	12,402,195,923.06	0.00	47,290,375.12	0.00	47,290,375.12
210301	SOCIAL BENEFITS	3,877,642.50	13,824,063,335.18	12,402,195,923.06	0.00	47,290,375.12	0.00	47,290,375.12
21030101	Gratuity	0.00	7,866,503,572.99	6,887,885,383.02	0.00	0.00	0.00	0.00
21030102	Pension	0.00	5,957,559,762.19	5,514,310,540.04	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,642.50	0.00	0.00	0.00	47,290,375.12	0.00	47,290,375.12
22	OTHER RECURRENT COSTS	13,387,438,421.22	1,768,324,698.00	6,681,129,693.88	0.00	1,796,025,000.00	0.00	1,796,025,000.00
2202	OVERHEAD COST	161,083,809.25	52,500,000.00	266,700,000.00	0.00	67,500,000.00	0.00	67,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	19,549,000.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,049,000.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	80,450,000.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	14,125,000.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
22020304	MAGAZINES & PERIODICALS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	65,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	37,375,000.00	38,100,000.00	60,700,000.00	0.00	21,500,000.00	0.00	21,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	11,500,000.00	17,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	12,250,000.00	10,000,000.00	20,200,000.00	0.00	11,500,000.00	0.00	11,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,125,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,750,000.00	16,600,000.00	23,500,000.00	0.00	0.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	3,375,000.00	8,900,000.00	9,000,000.00	0.00	16,600,000.00	0.00	16,600,000.00
22020501	LOCAL TRAINING	3,375,000.00	8,900,000.00	9,000,000.00	0.00	16,600,000.00	0.00	16,600,000.00
220206	OTHER SERVICES - GENERAL	11,250,000.00	0.00	0.00	0.00	8,900,000.00	0.00	8,900,000.00
22020601	SECURITY SERVICES	11,250,000.00	0.00	0.00	0.00	8,900,000.00	0.00	8,900,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	0.00	197,000,000.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	197,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,084,809.25	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	262,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	5,672,309.25	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	18,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	18,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	18,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	12,987,604,611.97	1,715,824,698.00	6,394,429,693.88	0.00	1,728,525,000.00	0.00	1,728,525,000.00
220601	FOREIGN INTEREST / DISCOUNT	2,104,326,129.83	59,550,000.00	3,197,214,846.94	0.00	72,250,302.00	0.00	72,250,302.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM B	2,104,326,129.83	59,550,000.00	3,197,214,846.94	0.00	72,250,302.00	0.00	72,250,302.00
220602	DOMESTIC INTEREST / DISCOUNT	10,883,278,482.14	0.00	0.00	0.00	656,000,698.00	0.00	656,000,698.00
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM	8,500,540,815.23	0.00	0.00	0.00	0.00	0.00	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM	2,382,737,666.91	0.00	0.00	0.00	656,000,698.00	0.00	656,000,698.00
220603	FOREIGN PRINCIPAL	0.00	1,656,274,698.00	3,197,214,846.94	0.00	0.00	0.00	0.00
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWING	0.00	1,656,274,698.00	3,197,214,846.94	0.00	0.00	0.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	0.00	0.00	0.00	1,000,274,000.00	0.00	1,000,274,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWING	0.00	0.00	0.00	0.00	1,000,274,000.00	0.00	1,000,274,000.00
2207	TRANSFERS-PAYMENT	220,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	220,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	220,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	230,000,000.00	6,707,000,000.00	380,000,000.00	0.00	6,303,000,000.00	0.00	6,303,000,000.00
2301	FIXED ASSETS PURCHASED	230,000,000.00	4,030,000,000.00	380,000,000.00	0.00	4,058,000,000.00	0.00	4,058,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	230,000,000.00	4,030,000,000.00	380,000,000.00	0.00	4,058,000,000.00	0.00	4,058,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	230,000,000.00	4,000,000,000.00	380,000,000.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	30,000,000.00	0.00	0.00	58,000,000.00	0.00	58,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	260,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	260,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	260,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,617,000,000.00	0.00	0.00	1,765,000,000.00	0.00	1,765,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,617,000,000.00	0.00	0.00	1,765,000,000.00	0.00	1,765,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,417,000,000.00	0.00	0.00	1,565,000,000.00	0.00	1,565,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

022000800100	Imo State Internal Revenue Service							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	580,228,062.22	525,089,382.00	221,203,973.14	0.00	762,860,393.92	0.00	762,860,393.92
21	PERSONNEL COST	305,595,812.22	116,996,382.00	74,132,729.47	0.00	165,067,393.92	0.00	165,067,393.92
2101	SALARY	275,813,224.72	70,762,443.00	47,119,912.47	0.00	108,833,454.92	0.00	108,833,454.92
210101	SALARIES AND WAGES	275,813,224.72	70,762,443.00	47,119,912.47	0.00	108,833,454.92	0.00	108,833,454.92
21010101	SALARY	275,813,224.72	70,762,443.00	47,119,912.47	0.00	108,833,454.92	0.00	108,833,454.92
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,782,587.50	46,233,939.00	27,012,817.00	0.00	56,233,939.00	0.00	56,233,939.00
210201	ALLOWANCES	29,782,587.50	46,233,939.00	27,012,817.00	0.00	56,233,939.00	0.00	56,233,939.00
21020104	DOMESTIC STAFF	6,337,964.50	3,223,113.00	2,869,339.00	0.00	3,223,113.00	0.00	3,223,113.00
21020105	ENTERTAINMENT	1,130,000.00	84,000.00	63,000.00	0.00	84,000.00	0.00	84,000.00
21020106	FURNITURE	0.00	11,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
21020114	RENT SUPPLEMENT	10,322,520.00	16,184,136.00	12,552,408.00	0.00	16,184,136.00	0.00	16,184,136.00
21020118	TRANSPORT	6,330,882.50	10,115,070.00	7,545,210.00	0.00	10,115,070.00	0.00	10,115,070.00
21020120	OTHERS	5,661,220.50	5,627,620.00	3,982,860.00	0.00	5,627,620.00	0.00	5,627,620.00
22	OTHER RECURRENT COSTS	79,632,250.00	408,093,000.00	147,071,243.67	0.00	597,793,000.00	0.00	597,793,000.00
2202	OVERHEAD COST	75,882,250.00	397,900,000.00	141,821,243.67	0.00	577,600,000.00	0.00	577,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,500,000.00	1,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020201	ELECTRICITY CHARGES	0.00	5,500,000.00	1,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,675,000.00	3,900,000.00	1,000,000.00	0.00	8,900,000.00	0.00	8,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,125,000.00	3,900,000.00	1,000,000.00	0.00	3,900,000.00	0.00	3,900,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,050,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,425,000.00	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	8,500,000.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCES	6,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,925,000.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
220205	TRAINING - GENERAL	1,500,000.00	322,000,000.00	79,666,666.67	0.00	434,700,000.00	0.00	434,700,000.00
22020501	LOCAL TRAINING	1,500,000.00	145,000,000.00	64,500,000.00	0.00	245,000,000.00	0.00	245,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	177,000,000.00	15,166,666.67	0.00	189,700,000.00	0.00	189,700,000.00
220206	OTHER SERVICES - GENERAL	6,500,000.00	10,000,000.00	7,250,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020601	SECURITY SERVICES	6,500,000.00	10,000,000.00	7,250,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	15,000,000.00	13,004,577.00	0.00	15,000,000.00	0.00	15,000,000.00
22020703	LEGAL SERVICES	0.00	15,000,000.00	13,004,577.00	0.00	15,000,000.00	0.00	15,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,782,250.00	41,500,000.00	39,400,000.00	0.00	41,500,000.00	0.00	41,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	4,100,000.00	0.00	5,000,000.00	0.00	5,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	6,225,000.00	36,500,000.00	35,300,000.00	0.00	36,500,000.00	0.00	36,500,000.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	2,807,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,750,000.00	10,193,000.00	5,250,000.00	0.00	20,193,000.00	0.00	20,193,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,750,000.00	10,193,000.00	5,250,000.00	0.00	20,193,000.00	0.00	20,193,000.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	3,750,000.00	10,193,000.00	5,250,000.00	0.00	20,193,000.00	0.00	20,193,000.00	0.00
23	CAPITAL EXPENDITURE	195,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	115,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	115,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

022200100100	Ministry Of Commerce and Industry							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	281,403,731.22	2,746,282,822.06	178,627,512.87	0.00	0.00	0.00	0.00
21	PERSONNEL COST	165,193,373.22	225,937,822.06	171,127,512.87	0.00	0.00	0.00	0.00
2101	SALARY	116,647,339.71	147,666,153.06	120,442,505.87	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	116,647,339.71	147,666,153.06	120,442,505.87	0.00	0.00	0.00	0.00
21010101	SALARY	116,647,339.71	105,588,038.20	90,208,161.29	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	42,078,114.86	30,234,344.58	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,546,033.51	78,271,669.00	50,685,007.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	48,546,033.51	78,271,669.00	50,685,007.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	2,018,806.01	1,938,821.00	1,316,463.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	2,581,127.00	1,938,821.00	1,316,463.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	96,000.00	775,529.00	526,587.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	12,800,000.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	145,530.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	3,250,000.00	1,938,821.00	1,316,463.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	263,292.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	24,901,188.50	23,602,784.00	20,808,352.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	7,755,285.00	5,265,855.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	11,188,233.50	14,751,722.00	11,255,166.00	0.00	0.00	0.00	0.00
21020120	OTHERS	4,510,678.50	12,123,612.00	8,470,836.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	33,038,000.00	266,045,000.00	7,500,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	31,638,000.00	52,545,000.00	7,500,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	240,000.00	13,995,000.00	2,650,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	240,000.00	2,000,000.00	1,150,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	11,995,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	30,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	30,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,938,000.00	5,650,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	2,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,113,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,625,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,375,000.00	6,600,000.00	3,100,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	8,375,000.00	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,525,000.00	1,500,000.00	750,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,375,000.00	3,100,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	350,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	105,000.00	4,000,000.00	750,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	105,000.00	4,000,000.00	750,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,450,000.00	21,800,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	6,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

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22021004	MEDICAL EXPENSES-LOCAL	500,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	600,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	1,400,000.00	213,500,000.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	1,400,000.00	213,500,000.00	0.00	0.00	0.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	213,500,000.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	83,172,358.00	2,254,300,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	49,472,358.00	1,263,480,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,472,358.00	1,263,480,000.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	23,900,000.00	760,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	3,480,000.00	0.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,572,358.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	22,000,000.00	990,820,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	22,000,000.00	990,820,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	12,000,000.00	990,820,000.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	4,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	4,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

028200100100	Ministry Of Trade and Investment							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	3,964,600,285.00	266,478,105.79	0.00	2,985,401,339.00	0.00	2,985,401,339.00
21	PERSONNEL COST	0.00	0.00	0.00	0.00	319,901,054.21	0.00	319,901,054.21
2101	SALARY	0.00	0.00	0.00	0.00	254,429,385.21	0.00	254,429,385.21
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	254,429,385.21	0.00	254,429,385.21
21010101	SALARY	0.00	0.00	0.00	0.00	254,429,385.21	0.00	254,429,385.21
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	65,471,669.00	0.00	65,471,669.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	65,471,669.00	0.00	65,471,669.00
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	775,529.00	0.00	775,529.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	23,602,784.00	0.00	23,602,784.00
21020115	SECURITY	0.00	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	14,751,722.00	0.00	14,751,722.00
21020120	OTHERS	0.00	0.00	0.00	0.00	12,123,612.00	0.00	12,123,612.00
22	OTHER RECURRENT COSTS	0.00	260,000,285.00	58,280,000.00	0.00	99,600,284.79	0.00	99,600,284.79
2202	OVERHEAD COST	0.00	135,000,285.00	58,280,000.00	0.00	85,000,285.00	0.00	85,000,285.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220202	UTILITIES - GENERAL	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,000,000.00	3,530,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,000,000.00	3,530,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	26,995,000.00	9,750,000.00	0.00	26,995,000.00	0.00	26,995,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	900,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	8,395,000.00	1,720,000.00	0.00	8,395,000.00	0.00	8,395,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,500,000.00	1,430,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	1,400,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	14,600,000.00	2,800,000.00	0.00	14,600,000.00	0.00	14,600,000.00
220205	TRAINING - GENERAL	0.00	12,800,000.00	2,500,000.00	0.00	12,800,000.00	0.00	12,800,000.00
22020501	LOCAL TRAINING	0.00	12,800,000.00	2,500,000.00	0.00	12,800,000.00	0.00	12,800,000.00
220206	OTHER SERVICES - GENERAL	0.00	15,255,285.00	3,500,000.00	0.00	15,255,285.00	0.00	15,255,285.00
22020603	RESIDENTIAL RENT	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	7,500,000.00	3,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	68,350,000.00	39,000,000.00	0.00	18,350,000.00	0.00	18,350,000.00
22020709	OTHER CONSULTING SERVICES	0.00	68,350,000.00	39,000,000.00	0.00	18,350,000.00	0.00	18,350,000.00

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2207	TRANSFERS-PAYMENT	0.00	125,000,000.00	0.00	0.00	14,599,999.79	0.00	14,599,999.79
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	125,000,000.00	0.00	0.00	14,599,999.79	0.00	14,599,999.79
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	125,000,000.00	0.00	0.00	14,599,999.79	0.00	14,599,999.79
23	CAPITAL EXPENDITURE	0.00	3,704,600,000.00	208,198,105.79	0.00	2,565,900,000.00	0.00	2,565,900,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,697,300,000.00	208,198,105.79	0.00	2,295,600,000.00	0.00	2,295,600,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,697,300,000.00	208,198,105.79	0.00	2,295,600,000.00	0.00	2,295,600,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	96,000,000.00	0.00	0.00	906,200,000.00	0.00	906,200,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	1,250,000,000.00	0.00	0.00	201,400,000.00	0.00	201,400,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	1,351,300,000.00	208,198,105.79	0.00	1,188,000,000.00	0.00	1,188,000,000.00
2303	REHABILITATION / REPAIRS	0.00	2,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	2,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	2,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	5,300,000.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	5,300,000.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00
23040103	WILDLIFE CONSERVATION	0.00	5,300,000.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,000,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	800,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	200,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00

022800100100	Ministry Of Science and Technology							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	103,390,104.49	1,620,673,389.10	308,887,667.29	0.00	997,248,142.09	0.00	997,248,142.09
21	PERSONNEL COST	25,985,189.49	393,015,889.10	296,387,667.29	0.00	49,967,442.09	0.00	49,967,442.09
2101	SALARY	14,603,252.99	322,035,068.85	241,769,054.54	0.00	11,686,621.84	0.00	11,686,621.84
210101	SALARIES AND WAGES	14,603,252.99	322,035,068.85	241,769,054.54	0.00	11,686,621.84	0.00	11,686,621.84
21010101	SALARY	14,603,252.99	322,035,068.85	241,769,054.54	0.00	11,686,621.84	0.00	11,686,621.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,753,810.50	70,980,820.25	54,618,612.75	0.00	38,280,820.25	0.00	38,280,820.25
210201	ALLOWANCES	7,753,810.50	70,980,820.25	54,618,612.75	0.00	38,280,820.25	0.00	38,280,820.25
21020103	ACCOMODATION	969,410.50	7,688,269.25	5,964,807.75	0.00	4,688,269.25	0.00	4,688,269.25
21020104	DOMESTIC STAFF	1,379,798.50	9,552,934.25	7,058,802.75	0.00	2,852,934.25	0.00	2,852,934.25
21020105	ENTERTAINMENT	405,764.50	5,606,108.50	3,918,325.50	0.00	3,606,108.50	0.00	3,606,108.50
21020109	LEAVE BONUS	129,255.00	1,025,103.50	645,310.50	0.00	1,025,103.50	0.00	1,025,103.50
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	7,334,543.25	5,803,629.75	0.00	4,334,543.25	0.00	4,334,543.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	2,313,183.25	1,659,549.75	0.00	2,313,183.25	0.00	2,313,183.25
21020114	RENT SUPPLEMENT	1,597,541.50	8,461,218.00	7,069,806.00	0.00	3,461,218.00	0.00	3,461,218.00
21020115	SECURITY	0.00	12,753,075.00	10,359,225.00	0.00	3,753,075.00	0.00	3,753,075.00
21020118	TRANSPORT	998,462.50	8,163,240.00	5,589,720.00	0.00	6,163,240.00	0.00	6,163,240.00
21020120	OTHERS	1,110,285.50	8,083,145.25	6,549,435.75	0.00	6,083,145.25	0.00	6,083,145.25
2103	SOCIAL BENEFITS	3,628,126.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,628,126.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,628,126.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	19,190,415.00	107,407,500.00	12,500,000.00	0.00	157,280,700.00	0.00	157,280,700.00
2202	OVERHEAD COST	19,190,415.00	89,180,000.00	12,500,000.00	0.00	139,053,200.00	0.00	139,053,200.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	4,873,200.00	0.00	4,873,200.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	4,873,200.00	0.00	4,873,200.00
220203	MATERIALS & SUPPLIES - GENERAL	1,746,000.00	11,500,000.00	150,000.00	0.00	16,500,000.00	0.00	16,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020302	BOOKS	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	10,000,000.00	150,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	750,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,534,415.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,557,687.50	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	105,727.50	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	585,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	25,000,000.00	5,800,000.00	0.00	45,000,000.00	0.00	45,000,000.00
22020501	LOCAL TRAINING	0.00	25,000,000.00	5,800,000.00	0.00	45,000,000.00	0.00	45,000,000.00

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220206	OTHER SERVICES - GENERAL	0.00	1,680,000.00	0.00	0.00	1,680,000.00	0.00	1,680,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	1,680,000.00	0.00	0.00	1,680,000.00	0.00	1,680,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	2,500,000.00	1,900,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	2,500,000.00	1,900,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,410,000.00	48,500,000.00	4,650,000.00	0.00	68,500,000.00	0.00	68,500,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000.00	1,500,000.00	1,150,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	30,000.00	11,000,000.00	150,000.00	0.00	11,000,000.00	0.00	11,000,000.00
22021006	POSTAGES & COURIER SERVICES	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	35,000,000.00	3,350,000.00	0.00	55,000,000.00	0.00	55,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
2207	TRANSFERS-PAYMENT	0.00	8,227,500.00	0.00	0.00	8,227,500.00	0.00	8,227,500.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	8,227,500.00	0.00	0.00	8,227,500.00	0.00	8,227,500.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	227,500.00	0.00	0.00	227,500.00	0.00	227,500.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
23	CAPITAL EXPENDITURE	58,214,500.00	1,120,250,000.00	0.00	0.00	790,000,000.00	0.00	790,000,000.00
2302	CONSTRUCTION / PROVISION	58,214,500.00	820,250,000.00	0.00	0.00	545,000,000.00	0.00	545,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	58,214,500.00	820,250,000.00	0.00	0.00	545,000,000.00	0.00	545,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	195,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	58,214,500.00	625,250,000.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00
2303	REHABILITATION / REPAIRS	0.00	300,000,000.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	300,000,000.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	300,000,000.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00

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022900100100	Ministry Of Transport							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	148,991,477.84	1,845,710,602.08	39,190,309.88	0.00	2,144,151,511.20	0.00	2,144,151,511.20
21	PERSONNEL COST	31,450,465.34	46,484,719.08	29,690,309.88	0.00	69,525,628.20	0.00	69,525,628.20
2101	SALARY	18,184,229.84	24,132,948.00	13,604,996.64	0.00	47,173,857.12	0.00	47,173,857.12
210101	SALARIES AND WAGES	18,184,229.84	24,132,948.00	13,604,996.64	0.00	47,173,857.12	0.00	47,173,857.12
21010101	SALARY	18,184,229.84	24,132,948.00	13,604,996.64	0.00	47,173,857.12	0.00	47,173,857.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,388,593.00	22,351,771.08	16,085,313.24	0.00	22,351,771.08	0.00	22,351,771.08
210201	ALLOWANCES	10,388,593.00	22,351,771.08	16,085,313.24	0.00	22,351,771.08	0.00	22,351,771.08
21020103	ACCOMODATION	969,410.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	1,373,799.00	2,212,413.00	1,507,239.00	0.00	2,212,413.00	0.00	2,212,413.00
21020105	ENTERTAINMENT	399,764.50	787,529.00	412,587.00	0.00	787,529.00	0.00	787,529.00
21020109	LEAVE BONUS	129,254.50	258,510.00	145,530.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	2,585,095.00	2,055,285.00	0.00	2,585,095.00	0.00	2,585,095.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	387,764.00	203,292.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	2,816,758.00	5,753,187.00	4,359,561.00	0.00	5,753,187.00	0.00	5,753,187.00
21020115	SECURITY	0.00	2,002,098.08	1,506,294.24	0.00	2,002,098.08	0.00	2,002,098.08
21020118	TRANSPORT	1,797,867.00	3,595,734.00	2,687,202.00	0.00	3,595,734.00	0.00	3,595,734.00
21020120	OTHERS	1,738,447.00	2,830,620.00	1,891,860.00	0.00	2,830,620.00	0.00	2,830,620.00
2103	SOCIAL BENEFITS	2,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	2,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	2,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	27,541,012.50	79,225,883.00	9,500,000.00	0.00	74,625,883.00	0.00	74,625,883.00
2202	OVERHEAD COST	24,291,012.50	79,225,883.00	9,500,000.00	0.00	74,625,883.00	0.00	74,625,883.00
220201	TRAVEL & TRANSPORT - GENERAL	360,000.00	19,425,883.00	2,520,000.00	0.00	19,425,883.00	0.00	19,425,883.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,000.00	6,000,000.00	1,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	13,425,883.00	1,020,000.00	0.00	13,425,883.00	0.00	13,425,883.00
220202	UTILITIES - GENERAL	2,625,000.00	17,300,000.00	0.00	0.00	17,300,000.00	0.00	17,300,000.00
22020201	ELECTRICITY CHARGES	0.00	15,800,000.00	0.00	0.00	15,800,000.00	0.00	15,800,000.00
22020202	TELEPHONE CHARGES	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	978,750.00	8,000,000.00	2,080,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	4,000,000.00	2,080,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020302	BOOKS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	168,750.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	750,000.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,125,000.00	26,500,000.00	4,200,000.00	0.00	21,900,000.00	0.00	21,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPD	0.00	4,500,000.00	1,260,000.00	0.00	4,500,000.00	0.00	4,500,000.00

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22020402	MAINTENANCE OF OFFICE FURNITURE	375,000.00	12,500,000.00	1,390,000.00	0.00	7,900,000.00	0.00	7,900,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,875,000.00	9,500,000.00	1,550,000.00	0.00	9,500,000.00	0.00	9,500,000.00
220205	TRAINING - GENERAL	4,500,000.00	5,500,000.00	500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020501	LOCAL TRAINING	4,500,000.00	5,500,000.00	500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,202,262.50	2,500,000.00	200,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	902,262.50	2,500,000.00	200,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22021009	SPORTING ACTIVITIES	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	3,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	3,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	3,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	90,000,000.00	1,720,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	1,110,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	15,000,000.00	1,110,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	15,250,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	944,750,000.00	0.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	150,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	4,000,000.00	600,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	4,000,000.00	600,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	0.00	600,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	71,000,000.00	10,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	71,000,000.00	10,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
23050101	RESEARCH AND DEVELOPMENT	71,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023200100100	MINISTRY OF PETROLEUM RESOURCES							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	72,020,831.25	1,637,014,250.00	9,000,000.00	0.00	1,845,668,498.04	0.00	1,845,668,498.04
21	PERSONNEL COST	21,273,581.25	7,500,000.00	0.00	0.00	55,060,998.04	0.00	55,060,998.04
2101	SALARY	11,602,380.00	0.00	0.00	0.00	29,526,413.04	0.00	29,526,413.04
210101	SALARIES AND WAGES	11,602,380.00	0.00	0.00	0.00	29,526,413.04	0.00	29,526,413.04
21010101	SALARY	11,602,380.00	0.00	0.00	0.00	29,526,413.04	0.00	29,526,413.04
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,762,969.38	7,500,000.00	0.00	0.00	25,534,585.00	0.00	25,534,585.00
210201	ALLOWANCES	6,762,969.38	7,500,000.00	0.00	0.00	25,534,585.00	0.00	25,534,585.00
21020103	ACCOMODATION	837,490.88	0.00	0.00	0.00	2,233,309.00	0.00	2,233,309.00
21020104	DOMESTIC STAFF	1,132,946.63	0.00	0.00	0.00	3,021,191.00	0.00	3,021,191.00
21020105	ENTERTAINMENT	304,323.38	0.00	0.00	0.00	811,529.00	0.00	811,529.00
21020106	FURNITURE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
21020109	LEAVE BONUS	96,963.75	0.00	0.00	0.00	258,570.00	0.00	258,570.00
21020111	MOTOR VEHICLE MAINTENANCE	727,057.88	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	145,411.50	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	1,522,960.13	0.00	0.00	0.00	4,061,227.00	0.00	4,061,227.00
21020118	TRANSPORT	951,849.75	0.00	0.00	0.00	2,538,266.00	0.00	2,538,266.00
21020120	OTHERS	1,043,965.50	0.00	0.00	0.00	2,783,908.00	0.00	2,783,908.00
2103	SOCIAL BENEFITS	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	25,747,250.00	184,514,250.00	9,000,000.00	0.00	130,607,500.00	0.00	130,607,500.00
2202	OVERHEAD COST	25,372,250.00	82,014,250.00	9,000,000.00	0.00	61,107,500.00	0.00	61,107,500.00
220201	TRAVEL & TRANSPORT - GENERAL	2,773,057.50	0.00	0.00	0.00	3,093,250.00	0.00	3,093,250.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,773,057.50	0.00	0.00	0.00	3,093,250.00	0.00	3,093,250.00
220203	MATERIALS & SUPPLIES - GENERAL	2,025,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020302	BOOKS	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,565,000.00	41,500,000.00	5,750,000.00	0.00	24,500,000.00	0.00	24,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	3,750,000.00	5,000,000.00	1,230,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	375,000.00	6,500,000.00	1,640,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000.00	23,500,000.00	920,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	6,500,000.00	1,960,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	750,000.00	12,514,250.00	1,950,000.00	0.00	5,514,250.00	0.00	5,514,250.00
22020501	LOCAL TRAINING	750,000.00	12,514,250.00	1,950,000.00	0.00	5,514,250.00	0.00	5,514,250.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020605	CLEANING & FUMIGATION SERVICES	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	8,000,000.00	1,300,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020709	OTHER CONSULTING SERVICES	0.00	8,000,000.00	1,300,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,759,192.50	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	750,000.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,999,192.50	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	1,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	1,875,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22021022	FURNITURE ALLOWANCE	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	102,500,000.00	0.00	0.00	69,500,000.00	0.00	69,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	102,500,000.00	0.00	0.00	69,500,000.00	0.00	69,500,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	102,500,000.00	0.00	0.00	69,500,000.00	0.00	69,500,000.00
23	CAPITAL EXPENDITURE	25,000,000.00	1,445,000,000.00	0.00	0.00	1,660,000,000.00	0.00	1,660,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	1,120,000,000.00	0.00	0.00	1,320,000,000.00	0.00	1,320,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,120,000,000.00	0.00	0.00	1,320,000,000.00	0.00	1,320,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	1,120,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	300,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	300,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00
2305	OTHER CAPITAL PROJECTS	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00

023300100100	MINISTRY OF MINES AND SOLID MINERALS							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	257,925,674.00	9,000,000.00	0.00	1,252,894,698.12	0.00	1,252,894,698.12
21	PERSONNEL COST	0.00	0.00	0.00	0.00	50,777,198.12	0.00	50,777,198.12
2101	SALARY	0.00	0.00	0.00	0.00	31,963,877.12	0.00	31,963,877.12
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	31,963,877.12	0.00	31,963,877.12
21010101	SALARY	0.00	0.00	0.00	0.00	31,963,877.12	0.00	31,963,877.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	18,813,321.00	0.00	18,813,321.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	18,813,321.00	0.00	18,813,321.00
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	2,938,821.00	0.00	2,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	2,759,597.00	0.00	2,759,597.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	811,529.00	0.00	811,529.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	2,938,821.00	0.00	2,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	3,195,083.00	0.00	3,195,083.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	2,996,925.00	0.00	2,996,925.00
21020120	OTHERS	0.00	0.00	0.00	0.00	2,526,271.00	0.00	2,526,271.00
22	OTHER RECURRENT COSTS	0.00	36,925,674.00	9,000,000.00	0.00	72,117,500.00	0.00	72,117,500.00
2202	OVERHEAD COST	0.00	28,925,674.00	9,000,000.00	0.00	54,117,500.00	0.00	54,117,500.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,025,674.00	1,550,000.00	0.00	17,025,674.00	0.00	17,025,674.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	700,000.00	0.00	11,000,000.00	0.00	11,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,025,674.00	850,000.00	0.00	6,025,674.00	0.00	6,025,674.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,600,000.00	1,800,000.00	0.00	3,600,000.00	0.00	3,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	1,800,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	14,300,000.00	5,650,000.00	0.00	24,491,826.00	0.00	24,491,826.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,500,000.00	1,100,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	7,500,000.00	1,300,000.00	0.00	17,500,000.00	0.00	17,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCES	0.00	2,000,000.00	1,750,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	170,000.00	0.00	500,000.00	0.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	250,000.00	0.00	491,826.00	0.00	491,826.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	1,080,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
2207	TRANSFERS-PAYMENT	0.00	8,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	8,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	8,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
23	CAPITAL EXPENDITURE	0.00	221,000,000.00	0.00	0.00	1,130,000,000.00	0.00	1,130,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	61,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	61,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	61,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	100,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	100,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTU	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONT	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	30,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	30,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023400100100	Ministry Of Works							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	69,978,555,157.46	146,421,325,992.28	15,643,775,832.44	0.00	187,759,066,160.68	0.00	187,759,066,160.68
21	PERSONNEL COST	119,394,753.45	213,225,059.28	136,323,666.14	0.00	206,963,659.68	0.00	206,963,659.68
2101	SALARY	80,399,666.45	129,474,180.28	103,951,029.14	0.00	123,212,780.68	0.00	123,212,780.68
210101	SALARIES AND WAGES	80,399,666.45	129,474,180.28	103,951,029.14	0.00	123,212,780.68	0.00	123,212,780.68
21010101	SALARY	80,399,666.45	129,474,180.28	103,951,029.14	0.00	123,212,780.68	0.00	123,212,780.68
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,117,444.50	83,750,879.00	32,372,637.00	0.00	83,750,879.00	0.00	83,750,879.00
210201	ALLOWANCES	35,117,444.50	83,750,879.00	32,372,637.00	0.00	83,750,879.00	0.00	83,750,879.00
21020103	ACCOMODATION	969,410.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	2,717,763.00	5,435,526.00	406,578.00	0.00	5,435,526.00	0.00	5,435,526.00
21020105	ENTERTAINMENT	435,764.50	4,045,529.00	3,136,587.00	0.00	4,045,529.00	0.00	4,045,529.00
21020106	FURNITURE	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
21020109	LEAVE BONUS	129,254.50	258,510.00	115,530.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	387,764.00	143,292.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	14,585,032.50	30,170,065.00	6,510,195.00	0.00	30,170,065.00	0.00	30,170,065.00
21020115	SECURITY	0.00	7,755,285.00	5,265,855.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	9,047,780.00	18,856,263.00	7,368,789.00	0.00	18,856,263.00	0.00	18,856,263.00
21020120	OTHERS	6,069,147.00	8,964,295.00	6,792,885.00	0.00	8,964,295.00	0.00	8,964,295.00
2103	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	12,850,000.00	89,244,010.00	21,500,000.00	0.00	99,744,010.00	0.00	99,744,010.00
2202	OVERHEAD COST	10,350,000.00	82,244,010.00	21,500,000.00	0.00	89,744,010.00	0.00	89,744,010.00
220201	TRAVEL & TRANSPORT - GENERAL	750,000.00	18,534,010.00	6,000,000.00	0.00	16,034,010.00	0.00	16,034,010.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	2,500,000.00	750,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	16,034,010.00	5,250,000.00	0.00	16,034,010.00	0.00	16,034,010.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020202	TELEPHONE CHARGES	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,225,000.00	17,000,000.00	5,850,000.00	0.00	18,000,000.00	0.00	18,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	15,000,000.00	5,850,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020304	MAGAZINES & PERIODICALS	375,000.00	2,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,175,000.00	32,710,000.00	9,650,000.00	0.00	32,710,000.00	0.00	32,710,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,375,000.00	1,460,000.00	900,000.00	0.00	1,460,000.00	0.00	1,460,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	675,000.00	3,000,000.00	870,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,125,000.00	26,000,000.00	6,800,000.00	0.00	26,000,000.00	0.00	26,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020406	OTHER MAINTENANCE SERVICES	0.00	2,250,000.00	1,080,000.00	0.00	2,250,000.00	0.00	2,250,000.00
220205	TRAINING - GENERAL	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	2,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22020601	SECURITY SERVICES	0.00	2,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,575,000.00	9,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
22021001	REFRESHMENT & MEALS	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	7,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	1,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22021022	FURNITURE ALLOWANCE	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	2,500,000.00	7,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	2,500,000.00	7,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	7,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	69,846,310,404.01	146,118,856,923.00	15,485,952,166.30	0.00	187,452,358,491.00	0.00	187,452,358,491.00
2301	FIXED ASSETS PURCHASED	0.00	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
2302	CONSTRUCTION / PROVISION	69,846,310,404.01	86,353,715,085.82	7,452,614,687.59	0.00	129,213,123,472.82	0.00	129,213,123,472.82
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	69,846,310,404.01	86,353,715,085.82	7,452,614,687.59	0.00	129,213,123,472.82	0.00	129,213,123,472.82
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	478,000,000.00	0.00	0.00	478,000,000.00	0.00	478,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	68,136,765,377.00	74,813,880,646.82	7,452,614,687.59	0.00	113,252,123,472.82	0.00	113,252,123,472.82
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AIRFIELD	0.00	180,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,304,200.00	9,781,834,439.00	0.00	0.00	13,983,000,000.00	0.00	13,983,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	1,114,802,577.01	0.00	0.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	730,000,000.00	0.00	0.00	730,000,000.00	0.00	730,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	569,438,250.00	0.00	0.00	0.00	0.00	0.00	0.00
23020128	CONSTRUCTION OF BRIDGES	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
2303	REHABILITATION / REPAIRS	0.00	55,559,141,837.18	8,033,337,478.71	0.00	54,033,235,018.18	0.00	54,033,235,018.18
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	55,559,141,837.18	8,033,337,478.71	0.00	54,033,235,018.18	0.00	54,033,235,018.18
23030113	REHABILITATION / REPAIRS - ROADS	0.00	55,559,141,837.18	6,908,337,478.71	0.00	54,033,235,018.18	0.00	54,033,235,018.18
23030116	REHABILITATION / REPAIRS - AIR-PORT / AIRFIELD	0.00	0.00	1,125,000,000.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	706,000,000.00	0.00	0.00	706,000,000.00	0.00	706,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	706,000,000.00	0.00	0.00	706,000,000.00	0.00	706,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	706,000,000.00	0.00	0.00	706,000,000.00	0.00	706,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023400200100	Office Of The Surveyor General							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	26,151,820.00	186,673,975.00	36,034,425.00	0.00	189,155,953.84	0.00	189,155,953.84
21	PERSONNEL COST	20,005,820.00	64,661,475.00	36,034,425.00	0.00	67,143,453.84	0.00	67,143,453.84
2101	SALARY	12,181,152.98	30,081,287.00	21,243,861.00	0.00	33,563,265.84	0.00	33,563,265.84
210101	SALARIES AND WAGES	12,181,152.98	30,081,287.00	21,243,861.00	0.00	33,563,265.84	0.00	33,563,265.84
21010101	SALARY	12,181,152.98	30,081,287.00	21,243,861.00	0.00	33,563,265.84	0.00	33,563,265.84
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,420,813.26	34,580,188.00	14,790,564.00	0.00	33,580,188.00	0.00	33,580,188.00
210201	ALLOWANCES	6,420,813.26	34,580,188.00	14,790,564.00	0.00	33,580,188.00	0.00	33,580,188.00
21020103	ACCOMODATION	350,963.44	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	453,560.66	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020105	ENTERTAINMENT	144,885.38	374,361.00	163,083.00	0.00	374,361.00	0.00	374,361.00
21020106	FURNITURE	0.00	14,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
21020109	LEAVE BONUS	46,795.13	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	350,963.44	4,948,637.00	4,045,911.00	0.00	4,948,637.00	0.00	4,948,637.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	70,192.69	187,181.00	171,543.00	0.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	2,407,644.86	6,420,386.00	4,261,158.00	0.00	6,420,386.00	0.00	6,420,386.00
21020115	SECURITY	0.00	3,743,610.00	2,530,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020118	TRANSPORT	1,504,775.30	1,979,452.00	1,438,356.00	0.00	1,979,452.00	0.00	1,979,452.00
21020120	OTHERS	1,091,032.40	929,968.00	689,904.00	0.00	929,968.00	0.00	929,968.00
2103	SOCIAL BENEFITS	1,403,853.75	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	1,403,853.75	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	1,403,853.75	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	6,146,000.00	122,012,500.00	0.00	0.00	122,012,500.00	0.00	122,012,500.00
2202	OVERHEAD COST	6,146,000.00	122,012,500.00	0.00	0.00	122,012,500.00	0.00	122,012,500.00
220201	TRAVEL & TRANSPORT - GENERAL	660,000.00	18,012,500.00	0.00	0.00	18,012,500.00	0.00	18,012,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,000.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	5,012,500.00	0.00	0.00	5,012,500.00	0.00	5,012,500.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,175,000.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
22020304	MAGAZINES & PERIODICALS	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220204	MAINTENANCE SERVICES - GENERAL	3,040,000.00	26,500,000.00	0.00	0.00	26,500,000.00	0.00	26,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	150,000.00	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	925,000.00	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	102,000.00	24,500,000.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00
22020501	LOCAL TRAINING	102,000.00	24,500,000.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	169,000.00	39,000,000.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	39,000,000.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00
22021022	FURNITURE ALLOWANCE	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00

023100100100	Ministry Of Power and Rural Electrification							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	4,036,955,000.00	9,000,000.00	0.00	2,329,355,000.00	0.00	2,329,355,000.00
21	PERSONNEL COST	0.00	7,500,000.00	0.00	0.00	207,500,000.00	0.00	207,500,000.00
2101	SALARY	0.00	0.00	0.00	0.00	18,265,219.32	0.00	18,265,219.32
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	18,265,219.32	0.00	18,265,219.32
21010101	SALARY	0.00	0.00	0.00	0.00	18,265,219.32	0.00	18,265,219.32
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,500,000.00	0.00	0.00	184,883,676.15	0.00	184,883,676.15
210201	ALLOWANCES	0.00	7,500,000.00	0.00	0.00	184,883,676.15	0.00	184,883,676.15
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	3,938,821.00	0.00	3,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	8,851,976.00	0.00	8,851,976.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	3,611,529.00	0.00	3,611,529.00
21020106	FURNITURE	0.00	7,500,000.00	0.00	0.00	45,479,558.28	0.00	45,479,558.28
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	4,585,095.00	0.00	4,585,095.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	2,366,139.87	0.00	2,366,139.87
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	26,093,098.44	0.00	26,093,098.44
21020115	SECURITY	0.00	0.00	0.00	0.00	12,515,285.00	0.00	12,515,285.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	28,614,029.28	0.00	28,614,029.28
21020120	OTHERS	0.00	0.00	0.00	0.00	48,569,634.28	0.00	48,569,634.28
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	4,351,104.53	0.00	4,351,104.53
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	4,351,104.53	0.00	4,351,104.53
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	4,351,104.53	0.00	4,351,104.53
22	OTHER RECURRENT COSTS	0.00	372,250,000.00	9,000,000.00	0.00	283,750,000.00	0.00	283,750,000.00
2202	OVERHEAD COST	0.00	370,050,000.00	9,000,000.00	0.00	281,550,000.00	0.00	281,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,010,000.00	1,400,000.00	0.00	12,010,000.00	0.00	12,010,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	830,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,010,000.00	570,000.00	0.00	8,010,000.00	0.00	8,010,000.00
220202	UTILITIES - GENERAL	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,540,000.00	2,150,000.00	0.00	11,540,000.00	0.00	11,540,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	3,500,000.00	2,150,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	540,000.00	0.00	0.00	540,000.00	0.00	540,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	320,000,000.00	4,450,000.00	0.00	229,000,000.00	0.00	229,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	0.00	10,000,000.00	2,050,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	11,500,000.00	250,000.00	0.00	15,500,000.00	0.00	15,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	100,000,000.00	600,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	198,500,000.00	1,550,000.00	0.00	138,500,000.00	0.00	138,500,000.00
220205	TRAINING - GENERAL	0.00	18,000,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00
22020501	LOCAL TRAINING	0.00	18,000,000.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	1,500,000.00	850,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020709	OTHER CONSULTING SERVICES	0.00	1,500,000.00	850,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,000,000.00	150,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,000,000.00	150,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
23	CAPITAL EXPENDITURE	0.00	3,657,205,000.00	0.00	0.00	1,838,105,000.00	0.00	1,838,105,000.00
2301	FIXED ASSETS PURCHASED	0.00	2,539,416,500.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	2,539,416,500.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	2,539,416,500.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	1,117,788,500.00	0.00	0.00	1,838,105,000.00	0.00	1,838,105,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	1,117,788,500.00	0.00	0.00	1,838,105,000.00	0.00	1,838,105,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	1,117,788,500.00	0.00	0.00	1,838,105,000.00	0.00	1,838,105,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023600100100	Ministry Of Tourism							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	159,836,839.19	1,992,735,343.57	116,353,690.32	0.00	1,879,612,500.00	0.00	1,879,612,500.00
21	PERSONNEL COST	147,159,839.19	114,622,843.57	76,773,690.32	0.00	326,000,000.00	0.00	326,000,000.00
2101	SALARY	123,716,563.59	90,685,156.05	63,340,627.76	0.00	292,321,870.67	0.00	292,321,870.67
210101	SALARIES AND WAGES	123,716,563.59	90,685,156.05	63,340,627.76	0.00	292,321,870.67	0.00	292,321,870.67
21010101	SALARY	123,716,563.59	50,944,714.24	37,320,089.18	0.00	292,321,870.67	0.00	292,321,870.67
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARY	0.00	39,740,441.81	26,020,538.58	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,071,470.60	23,937,687.52	13,433,062.56	0.00	23,937,687.52	0.00	23,937,687.52
210201	ALLOWANCES	21,071,470.60	23,937,687.52	13,433,062.56	0.00	23,937,687.52	0.00	23,937,687.52
21020103	ACCOMODATION	6,467,951.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	604,747.50	2,541,460.52	1,624,381.56	0.00	2,541,460.52	0.00	2,541,460.52
21020105	ENTERTAINMENT	193,180.50	794,361.00	493,083.00	0.00	794,361.00	0.00	794,361.00
21020106	FURNITURE	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
21020109	LEAVE BONUS	844,815.60	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	467,951.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.00	187,181.00	171,543.00	0.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	10,000,170.50	4,260,351.00	3,181,053.00	0.00	4,260,351.00	0.00	4,260,351.00
21020115	SECURITY	0.00	3,743,610.00	2,530,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020118	TRANSPORT	1,331,358.00	2,662,717.00	2,588,151.00	0.00	2,662,717.00	0.00	2,662,717.00
21020120	OTHERS	1,067,706.50	1,751,414.00	1,354,242.00	0.00	1,751,414.00	0.00	1,751,414.00
2103	SOCIAL BENEFITS	2,371,805.00	0.00	0.00	0.00	9,740,441.81	0.00	9,740,441.81
210301	SOCIAL BENEFITS	2,371,805.00	0.00	0.00	0.00	9,740,441.81	0.00	9,740,441.81
21030104	Severance Gratuity	2,371,805.00	0.00	0.00	0.00	9,740,441.81	0.00	9,740,441.81
22	OTHER RECURRENT COSTS	12,677,000.00	120,112,500.00	39,580,000.00	0.00	173,612,500.00	0.00	173,612,500.00
2202	OVERHEAD COST	12,677,000.00	82,512,500.00	34,580,000.00	0.00	106,012,500.00	0.00	106,012,500.00
220201	TRAVEL & TRANSPORT - GENERAL	179,000.00	9,012,500.00	3,100,000.00	0.00	12,512,500.00	0.00	12,512,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000.00	5,000,000.00	2,250,000.00	0.00	8,500,000.00	0.00	8,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	129,000.00	4,012,500.00	850,000.00	0.00	4,012,500.00	0.00	4,012,500.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220203	MATERIALS & SUPPLIES - GENERAL	771,000.00	7,000,000.00	2,800,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	375,000.00	5,000,000.00	2,800,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020302	BOOKS	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,267,000.00	25,000,000.00	12,980,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	750,000.00	5,200,000.00	2,630,000.00	0.00	5,200,000.00	0.00	5,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000.00	11,000,000.00	5,670,000.00	0.00	11,000,000.00	0.00	11,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	5,500,000.00	1,750,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	1,800,000.00	1,530,000.00	0.00	1,800,000.00	0.00	1,800,000.00
22020406	OTHER MAINTENANCE SERVICES	172,000.00	1,500,000.00	1,400,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220205	TRAINING - GENERAL	90,000.00	3,500,000.00	2,450,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	90,000.00	3,500,000.00	2,450,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,370,000.00	37,000,000.00	13,250,000.00	0.00	57,000,000.00	0.00	57,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,000,000.00	250,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
22021006	POSTAGES & COURIER SERVICES	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	750,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	2,570,000.00	17,000,000.00	13,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00
22021022	FURNITURE ALLOWANCE	2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	37,600,000.00	5,000,000.00	0.00	67,600,000.00	0.00	67,600,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	37,600,000.00	5,000,000.00	0.00	67,600,000.00	0.00	67,600,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	21,000,000.00	5,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	16,600,000.00	0.00	0.00	26,600,000.00	0.00	26,600,000.00
23	CAPITAL EXPENDITURE	0.00	1,758,000,000.00	0.00	0.00	1,380,000,000.00	0.00	1,380,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	25,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	25,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	25,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	1,498,000,000.00	0.00	0.00	710,000,000.00	0.00	710,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	1,498,000,000.00	0.00	0.00	710,000,000.00	0.00	710,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	130,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	1,168,000,000.00	0.00	0.00	610,000,000.00	0.00	610,000,000.00
2303	REHABILITATION / REPAIRS	0.00	235,000,000.00	0.00	0.00	560,000,000.00	0.00	560,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	235,000,000.00	0.00	0.00	560,000,000.00	0.00	560,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FA	0.00	235,000,000.00	0.00	0.00	560,000,000.00	0.00	560,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23040103	WILDLIFE CONSERVATION	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00

023600200100	Creative Arts and Culture							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	227,612,500.00	3,000,000.00	0.00	926,243,553.00	0.00	926,243,553.00
21	PERSONNEL COST	0.00	6,000,000.00	0.00	0.00	21,700,000.00	0.00	21,700,000.00
2101	SALARY	0.00	0.00	0.00	0.00	5,021,870.67	0.00	5,021,870.67
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	5,021,870.67	0.00	5,021,870.67
21010101	SALARY	0.00	0.00	0.00	0.00	5,021,870.67	0.00	5,021,870.67
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	6,000,000.00	0.00	0.00	15,937,687.52	0.00	15,937,687.52
210201	ALLOWANCES	0.00	6,000,000.00	0.00	0.00	15,937,687.52	0.00	15,937,687.52
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	541,460.52	0.00	541,460.52
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	794,361.00	0.00	794,361.00
21020106	FURNITURE	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	1,260,351.00	0.00	1,260,351.00
21020115	SECURITY	0.00	0.00	0.00	0.00	743,610.00	0.00	743,610.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	2,662,717.00	0.00	2,662,717.00
21020120	OTHERS	0.00	0.00	0.00	0.00	1,751,414.00	0.00	1,751,414.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	740,441.81	0.00	740,441.81
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	740,441.81	0.00	740,441.81
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	740,441.81	0.00	740,441.81
22	OTHER RECURRENT COSTS	0.00	221,612,500.00	3,000,000.00	0.00	359,543,553.00	0.00	359,543,553.00
2202	OVERHEAD COST	0.00	119,112,500.00	3,000,000.00	0.00	217,043,553.00	0.00	217,043,553.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,012,500.00	460,000.00	0.00	9,362,500.00	0.00	9,362,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	180,000.00	0.00	5,350,000.00	0.00	5,350,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,012,500.00	280,000.00	0.00	4,012,500.00	0.00	4,012,500.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,000,000.00	640,000.00	0.00	7,000,000.00	0.00	7,000,000.00

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22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	5,000,000.00	620,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	20,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	27,000,000.00	1,900,000.00	0.00	27,000,000.00	0.00	27,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	0.00	5,200,000.00	350,000.00	0.00	5,200,000.00	0.00	5,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,500,000.00	450,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,800,000.00	450,000.00	0.00	3,800,000.00	0.00	3,800,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,500,000.00	650,000.00	0.00	4,500,000.00	0.00	4,500,000.00
220205	TRAINING - GENERAL	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	71,600,000.00	0.00	0.00	169,181,053.00	0.00	169,181,053.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,600,000.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	0.00	1,000,000.00	0.00	0.00	64,581,053.00	0.00	64,581,053.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	61,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00
2207	TRANSFERS-PAYMENT	0.00	102,500,000.00	0.00	0.00	142,500,000.00	0.00	142,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	102,500,000.00	0.00	0.00	142,500,000.00	0.00	142,500,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	102,500,000.00	0.00	0.00	142,500,000.00	0.00	142,500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	545,000,000.00	0.00	545,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	385,000,000.00	0.00	385,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	385,000,000.00	0.00	385,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	0.00	0.00	0.00	335,000,000.00	0.00	335,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FA	0.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00

023800100100	Ministry Of Budget, Economic Planning & Stat							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	175,192,774.41	10,246,296,326.61	145,268,573.87	0.00	7,675,337,592.00	0.00	7,675,337,592.00
21	PERSONNEL COST	87,811,899.41	150,481,496.61	91,268,573.87	0.00	157,045,767.61	0.00	157,045,767.61
2101	SALARY	62,842,099.09	76,105,291.96	65,269,959.92	0.00	82,669,562.96	0.00	82,669,562.96
210101	SALARIES AND WAGES	62,842,099.09	76,105,291.96	65,269,959.92	0.00	82,669,562.96	0.00	82,669,562.96
21010101	SALARY	62,842,099.09	76,105,291.96	65,269,959.92	0.00	82,669,562.96	0.00	82,669,562.96
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,092,157.82	74,376,204.65	25,998,613.95	0.00	74,376,204.65	0.00	74,376,204.65
210201	ALLOWANCES	21,092,157.82	74,376,204.65	25,998,613.95	0.00	74,376,204.65	0.00	74,376,204.65
21020103	ACCOMODATION	1,969,410.50	1,938,821.25	1,316,463.75	0.00	1,938,821.25	0.00	1,938,821.25
21020104	DOMESTIC STAFF	3,972,582.32	4,103,561.25	3,010,683.75	0.00	4,103,561.25	0.00	4,103,561.25
21020105	ENTERTAINMENT	423,764.50	1,775,128.50	1,425,385.50	0.00	1,775,128.50	0.00	1,775,128.50
21020106	FURNITURE	0.00	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00
21020109	LEAVE BONUS	129,254.50	258,509.50	145,528.50	0.00	258,509.50	0.00	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	1,938,821.25	1,316,463.75	0.00	1,938,821.25	0.00	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	387,764.25	263,292.75	0.00	387,764.25	0.00	387,764.25
21020114	RENT SUPPLEMENT	7,873,304.50	10,024,815.72	6,674,447.16	0.00	10,024,815.72	0.00	10,024,815.72
21020115	SECURITY	0.00	7,755,285.00	5,265,855.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	3,132,749.50	6,265,499.52	3,796,498.56	0.00	6,265,499.52	0.00	6,265,499.52
21020120	OTHERS	2,427,799.50	3,927,998.41	2,783,995.23	0.00	3,927,998.41	0.00	3,927,998.41
2103	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	38,380,875.00	607,765,000.00	54,000,000.00	0.00	615,265,000.00	0.00	615,265,000.00
2202	OVERHEAD COST	38,380,875.00	261,765,000.00	54,000,000.00	0.00	269,265,000.00	0.00	269,265,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,410,000.00	11,765,000.00	2,100,000.00	0.00	11,765,000.00	0.00	11,765,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	1,250,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,410,000.00	7,765,000.00	850,000.00	0.00	7,765,000.00	0.00	7,765,000.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,975,000.00	10,000,000.00	5,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00

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22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	7,625,000.00	6,000,000.00	5,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020304	MAGAZINES & PERIODICALS	2,625,000.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,111,500.00	73,000,000.00	19,100,000.00	0.00	73,500,000.00	0.00	73,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	4,125,000.00	4,000,000.00	1,100,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,750,000.00	19,500,000.00	2,150,000.00	0.00	19,500,000.00	0.00	19,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	4,000,000.00	950,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,111,500.00	38,500,000.00	11,500,000.00	0.00	38,500,000.00	0.00	38,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,125,000.00	4,000,000.00	2,900,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,000,000.00	500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	5,100,000.00	36,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00
22020501	LOCAL TRAINING	5,100,000.00	36,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	15,000,000.00	300,000.00	0.00	18,000,000.00	0.00	18,000,000.00
22020709	OTHER CONSULTING SERVICES	0.00	15,000,000.00	300,000.00	0.00	18,000,000.00	0.00	18,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,784,375.00	115,000,000.00	27,000,000.00	0.00	117,000,000.00	0.00	117,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	19,000.00	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	9,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	1,878,375.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIO	0.00	90,000,000.00	27,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021022	FURNITURE ALLOWANCE	1,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	346,000,000.00	0.00	0.00	346,000,000.00	0.00	346,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	346,000,000.00	0.00	0.00	346,000,000.00	0.00	346,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	346,000,000.00	0.00	0.00	346,000,000.00	0.00	346,000,000.00
23	CAPITAL EXPENDITURE	49,000,000.00	9,488,049,830.00	0.00	0.00	6,903,026,824.39	0.00	6,903,026,824.39
2301	FIXED ASSETS PURCHASED	6,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	3,000,000.00	8,384,549,830.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	3,000,000.00	8,384,549,830.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	3,000,000.00	8,384,549,830.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	1,023,500,000.00	0.00	0.00	6,793,026,824.39	0.00	6,793,026,824.39
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	1,023,500,000.00	0.00	0.00	6,793,026,824.39	0.00	6,793,026,824.39
23050101	RESEARCH AND DEVELOPMENT	40,000,000.00	1,023,500,000.00	0.00	0.00	6,793,026,824.39	0.00	6,793,026,824.39

023800500100	Ministry of Digital Economy and E-Governmen							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	443,010,000.00	341,000,000.00	0.00	1,594,543,965.25	0.00	1,594,543,965.25
21	PERSONNEL COST	0.00	7,000,000.00	0.00	0.00	38,183,965.25	0.00	38,183,965.25
2101	SALARY	0.00	0.00	0.00	0.00	11,963,877.12	0.00	11,963,877.12
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	11,963,877.12	0.00	11,963,877.12
21010101	SALARY	0.00	0.00	0.00	0.00	11,963,877.12	0.00	11,963,877.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,000,000.00	0.00	0.00	26,220,088.13	0.00	26,220,088.13
210201	ALLOWANCES	0.00	7,000,000.00	0.00	0.00	26,220,088.13	0.00	26,220,088.13
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	3,938,821.00	0.00	3,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	2,166,364.13	0.00	2,166,364.13
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	811,529.00	0.00	811,529.00
21020106	FURNITURE	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	2,938,821.00	0.00	2,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	3,195,083.00	0.00	3,195,083.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	2,996,925.00	0.00	2,996,925.00
21020120	OTHERS	0.00	0.00	0.00	0.00	2,526,271.00	0.00	2,526,271.00
22	OTHER RECURRENT COSTS	0.00	146,010,000.00	185,000,000.00	0.00	301,360,000.00	0.00	301,360,000.00
2202	OVERHEAD COST	0.00	91,010,000.00	140,500,000.00	0.00	111,010,000.00	0.00	111,010,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,510,000.00	5,650,000.00	0.00	7,510,000.00	0.00	7,510,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,010,000.00	3,650,000.00	0.00	5,010,000.00	0.00	5,010,000.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,000,000.00	5,350,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	6,000,000.00	5,350,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	43,500,000.00	36,650,000.00	0.00	43,500,000.00	0.00	43,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	0.00	10,000,000.00	5,250,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	12,000,000.00	10,750,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	20,000,000.00	19,150,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00

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220205	TRAINING - GENERAL	0.00	5,500,000.00	5,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020501	LOCAL TRAINING	0.00	5,500,000.00	5,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
220206	OTHER SERVICES - GENERAL	0.00	10,000,000.00	79,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020601	SECURITY SERVICES	0.00	10,000,000.00	79,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,000,000.00	2,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020709	OTHER CONSULTING SERVICES	0.00	3,000,000.00	2,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	12,500,000.00	6,350,000.00	0.00	12,500,000.00	0.00	12,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	3,850,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	7,000,000.00	2,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	25,000,000.00	24,500,000.00	0.00	125,000,000.00	0.00	125,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	25,000,000.00	24,500,000.00	0.00	125,000,000.00	0.00	125,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	25,000,000.00	24,500,000.00	0.00	125,000,000.00	0.00	125,000,000.00
2207	TRANSFERS-PAYMENT	0.00	30,000,000.00	20,000,000.00	0.00	65,350,000.00	0.00	65,350,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	30,000,000.00	20,000,000.00	0.00	65,350,000.00	0.00	65,350,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	30,000,000.00	20,000,000.00	0.00	65,350,000.00	0.00	65,350,000.00
23	CAPITAL EXPENDITURE	0.00	290,000,000.00	156,000,000.00	0.00	1,255,000,000.00	0.00	1,255,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	90,000,000.00	0.00	0.00	855,000,000.00	0.00	855,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	90,000,000.00	0.00	0.00	855,000,000.00	0.00	855,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANT	0.00	15,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	75,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
2303	REHABILITATION / REPAIRS	0.00	200,000,000.00	150,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	200,000,000.00	150,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	200,000,000.00	150,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

025200100100	Ministry Of Water Resources							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	1,817,762,048.94	8,990,923,369.85	1,083,773,547.31	0.00	9,941,967,746.00	0.00	9,941,967,746.00
21	PERSONNEL COST	405,116,896.19	275,653,869.85	190,314,547.31	0.00	730,777,435.13	0.00	730,777,435.13
2101	SALARY	354,889,926.61	179,717,134.85	133,354,342.31	0.00	614,265,219.32	0.00	614,265,219.32
210101	SALARIES AND WAGES	354,889,926.61	179,717,134.85	133,354,342.31	0.00	614,265,219.32	0.00	614,265,219.32
21010101	SALARY	354,889,926.61	80,366,030.32	60,198,090.96	0.00	614,265,219.32	0.00	614,265,219.32
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARY	0.00	99,351,104.53	73,156,251.35	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,349,214.58	95,936,735.00	56,960,205.00	0.00	87,161,111.28	0.00	87,161,111.28
210201	ALLOWANCES	46,349,214.58	95,936,735.00	56,960,205.00	0.00	87,161,111.28	0.00	87,161,111.28
21020103	ACCOMODATION	1,469,410.50	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	11,400,646.58	5,500,000.00	4,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
21020105	ENTERTAINMENT	429,764.50	3,500,000.00	2,400,000.00	0.00	3,500,000.00	0.00	3,500,000.00
21020106	FURNITURE	0.00	17,000,135.00	1,800,405.00	0.00	16,455,135.00	0.00	16,455,135.00
21020109	LEAVE BONUS	129,255.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	7,000,000.00	4,800,000.00	0.00	7,000,000.00	0.00	7,000,000.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	3,000,000.00	2,100,000.00	0.00	3,000,000.00	0.00	3,000,000.00
21020114	RENT SUPPLEMENT	15,743,657.00	31,400,000.00	22,200,000.00	0.00	31,400,000.00	0.00	31,400,000.00
21020115	SECURITY	0.00	7,760,000.00	5,280,000.00	0.00	7,760,000.00	0.00	7,760,000.00
21020118	TRANSPORT	9,839,769.50	19,676,000.00	13,128,000.00	0.00	11,445,376.28	0.00	11,445,376.28
21020120	OTHERS	6,173,419.00	1,100,600.00	751,800.00	0.00	1,100,600.00	0.00	1,100,600.00
2103	SOCIAL BENEFITS	3,877,755.00	0.00	0.00	0.00	29,351,104.53	0.00	29,351,104.53
210301	SOCIAL BENEFITS	3,877,755.00	0.00	0.00	0.00	29,351,104.53	0.00	29,351,104.53
21030104	Severance Gratuity	3,877,755.00	0.00	0.00	0.00	29,351,104.53	0.00	29,351,104.53
22	OTHER RECURRENT COSTS	54,645,152.75	319,050,000.00	17,501,000.00	0.00	299,650,810.87	0.00	299,650,810.87
2202	OVERHEAD COST	53,645,152.75	169,510,000.00	16,001,000.00	0.00	190,110,810.87	0.00	190,110,810.87
220201	TRAVEL & TRANSPORT - GENERAL	850,000.00	10,010,000.00	2,350,000.00	0.00	10,010,000.00	0.00	10,010,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	4,000,000.00	750,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	6,010,000.00	1,600,000.00	0.00	6,010,000.00	0.00	6,010,000.00
220202	UTILITIES - GENERAL	5,002,500.00	1,000,000.00	250,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	90,000.00	1,000,000.00	250,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020205	WATER RATES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,250,000.00	3,500,000.00	1,400,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,750,000.00	3,500,000.00	1,400,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020303	NEWSPAPERS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	23,332,500.00	153,500,000.00	10,851,000.00	0.00	174,100,810.87	0.00	174,100,810.87
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	19,607,500.00	0.00	0.00	0.00	40,600,810.87	0.00	40,600,810.87

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22020402	MAINTENANCE OF OFFICE FURNITURE	1,875,000.00	11,500,000.00	3,250,000.00	0.00	11,500,000.00	0.00	11,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	625,000.00	120,000,000.00	2,530,000.00	0.00	100,000,000.00	0.00	100,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,125,000.00	22,000,000.00	5,071,000.00	0.00	22,000,000.00	0.00	22,000,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	15,000,000.00	1,500,000.00	1,150,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020704	ENGINEERING SERVICES	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	1,500,000.00	1,150,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,066,152.75	0.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,411,152.75	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	60,000,000.00	1,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	60,000,000.00	1,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	60,000,000.00	1,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00
2205	SUBSIDIES GENERAL	0.00	89,540,000.00	0.00	0.00	69,540,000.00	0.00	69,540,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	89,540,000.00	0.00	0.00	69,540,000.00	0.00	69,540,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	89,540,000.00	0.00	0.00	69,540,000.00	0.00	69,540,000.00
2207	TRANSFERS-PAYMENT	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,358,000,000.00	8,396,219,500.00	875,958,000.00	0.00	8,911,539,500.00	0.00	8,911,539,500.00
2301	FIXED ASSETS PURCHASED	0.00	130,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	130,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	130,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	158,000,000.00	7,615,484,500.00	875,958,000.00	0.00	7,820,804,500.00	0.00	7,820,804,500.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	158,000,000.00	7,615,484,500.00	875,958,000.00	0.00	7,820,804,500.00	0.00	7,820,804,500.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	18,150,000.00	0.00	0.00	18,150,000.00	0.00	18,150,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	386,470,000.00	0.00	0.00	913,470,000.00	0.00	913,470,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	134,000,000.00	5,680,864,500.00	0.00	0.00	4,484,184,500.00	0.00	4,484,184,500.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	905,000,000.00	875,958,000.00	0.00	605,000,000.00	0.00	605,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	24,000,000.00	625,000,000.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00
2303	REHABILITATION / REPAIRS	0.00	129,235,000.00	0.00	0.00	330,235,000.00	0.00	330,235,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	129,235,000.00	0.00	0.00	330,235,000.00	0.00	330,235,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING ST	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	0.00	109,235,000.00	0.00	0.00	310,235,000.00	0.00	310,235,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	521,500,000.00	0.00	0.00	660,500,000.00	0.00	660,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	521,500,000.00	0.00	0.00	660,500,000.00	0.00	660,500,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONT	0.00	21,500,000.00	0.00	0.00	60,500,000.00	0.00	60,500,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	500,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
2305	OTHER CAPITAL PROJECTS	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

025300100100	Ministry Of Housing and Urban Development							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	2,766,907,550.87	7,122,774,676.29	720,345,015.65	0.00	7,025,435,339.65	0.00	7,025,435,339.65
21	PERSONNEL COST	53,482,300.92	89,224,676.29	61,918,938.27	0.00	87,335,339.65	0.00	87,335,339.65
2101	SALARY	31,463,958.97	46,888,275.04	39,099,734.52	0.00	44,998,938.40	0.00	44,998,938.40
210101	SALARIES AND WAGES	31,463,958.97	46,888,275.04	39,099,734.52	0.00	44,998,938.40	0.00	44,998,938.40
21010101	SALARY	31,463,958.97	46,888,275.04	39,099,734.52	0.00	44,998,938.40	0.00	44,998,938.40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,140,699.45	42,336,401.25	22,819,203.75	0.00	42,336,401.25	0.00	42,336,401.25
210201	ALLOWANCES	18,140,699.45	42,336,401.25	22,819,203.75	0.00	42,336,401.25	0.00	42,336,401.25
21020103	ACCOMODATION	3,346,896.95	1,938,821.25	1,316,463.75	0.00	1,938,821.25	0.00	1,938,821.25
21020104	DOMESTIC STAFF	0.00	3,556,377.25	1,969,131.75	0.00	3,556,377.25	0.00	3,556,377.25
21020105	ENTERTAINMENT	0.00	1,754,728.50	1,064,185.50	0.00	1,754,728.50	0.00	1,754,728.50
21020106	FURNITURE	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
21020109	LEAVE BONUS	129,254.50	258,509.50	145,528.50	0.00	258,509.50	0.00	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	1,938,821.25	1,316,463.75	0.00	1,938,821.25	0.00	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,883.00	387,764.25	203,292.75	0.00	387,764.25	0.00	387,764.25
21020114	RENT SUPPLEMENT	7,055,097.00	8,772,980.00	5,318,940.00	0.00	8,772,980.00	0.00	8,772,980.00
21020115	SECURITY	0.00	7,755,285.00	5,265,855.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	4,054,041.00	6,108,082.00	3,624,246.00	0.00	6,108,082.00	0.00	6,108,082.00
21020120	OTHERS	2,392,116.50	3,865,032.25	2,595,096.75	0.00	3,865,032.25	0.00	3,865,032.25
2103	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	21,822,500.00	110,550,000.00	9,750,000.00	0.00	162,100,000.00	0.00	162,100,000.00
2202	OVERHEAD COST	20,822,500.00	110,550,000.00	9,750,000.00	0.00	162,100,000.00	0.00	162,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	13,000,000.00	1,080,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	13,000,000.00	1,080,000.00	0.00	13,000,000.00	0.00	13,000,000.00
220202	UTILITIES - GENERAL	8,625,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	3,375,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,175,000.00	7,000,000.00	1,800,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	250,000.00	4,500,000.00	1,800,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020302	BOOKS	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	3,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	2,250,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220204	MAINTENANCE SERVICES - GENERAL	1,272,500.00	43,550,000.00	4,320,000.00	0.00	56,550,000.00	0.00	56,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	400,000.00	5,000,000.00	1,700,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	412,500.00	6,500,000.00	270,000.00	0.00	9,500,000.00	0.00	9,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	340,000.00	14,500,000.00	720,000.00	0.00	24,500,000.00	0.00	24,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000.00	1,500,000.00	280,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,500,000.00	250,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	13,550,000.00	1,100,000.00	0.00	13,550,000.00	0.00	13,550,000.00
220205	TRAINING - GENERAL	750,000.00	10,000,000.00	1,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020501	LOCAL TRAINING	750,000.00	10,000,000.00	1,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	2,500,000.00	300,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,500,000.00	300,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	33,500,000.00	750,000.00	0.00	62,050,000.00	0.00	62,050,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	30,500,000.00	750,000.00	0.00	59,050,000.00	0.00	59,050,000.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
2207	TRANSFERS-PAYMENT	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,691,602,749.95	6,923,000,000.00	648,676,077.38	0.00	6,776,000,000.00	0.00	6,776,000,000.00
2301	FIXED ASSETS PURCHASED	19,830,100.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,830,100.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	19,830,100.00	0.00	0.00	0.00	0.00	0.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	1,480,228,867.95	3,262,000,000.00	210,000,000.00	0.00	4,350,000,000.00	0.00	4,350,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	1,480,228,867.95	3,262,000,000.00	210,000,000.00	0.00	4,350,000,000.00	0.00	4,350,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUIL	991,331,867.95	1,997,000,000.00	0.00	0.00	2,710,000,000.00	0.00	2,710,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	390,000,000.00	170,000,000.00	210,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	98,897,000.00	220,000,000.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	875,000,000.00	0.00	0.00	880,000,000.00	0.00	880,000,000.00
2303	REHABILITATION / REPAIRS	1,191,543,782.00	3,191,000,000.00	438,676,077.38	0.00	1,926,000,000.00	0.00	1,926,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	1,191,543,782.00	3,191,000,000.00	438,676,077.38	0.00	1,926,000,000.00	0.00	1,926,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	79,985,065.00	1,030,000,000.00	358,622,380.00	0.00	1,230,000,000.00	0.00	1,230,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEAL	1,500,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	35,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	1,110,058,717.00	2,076,000,000.00	80,053,697.38	0.00	596,000,000.00	0.00	596,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00

026000100100	Ministry Of Lands, Survey and Physical Planning							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	313,212,440.97	1,656,415,418.05	279,158,512.38	0.00	1,747,435,253.97	0.00	1,747,435,253.97
21	PERSONNEL COST	256,431,440.97	164,190,418.05	128,508,512.38	0.00	379,240,253.97	0.00	379,240,253.97
2101	SALARY	221,844,265.97	101,360,600.05	93,289,058.38	0.00	306,410,435.97	0.00	306,410,435.97
210101	SALARIES AND WAGES	221,844,265.97	101,360,600.05	93,289,058.38	0.00	306,410,435.97	0.00	306,410,435.97
21010101	SALARY	221,844,265.97	101,360,600.05	93,289,058.38	0.00	306,410,435.97	0.00	306,410,435.97
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,709,532.50	62,829,818.00	35,219,454.00	0.00	72,829,818.00	0.00	72,829,818.00
210201	ALLOWANCES	30,709,532.50	62,829,818.00	35,219,454.00	0.00	72,829,818.00	0.00	72,829,818.00
21020103	ACCOMODATION	2,469,410.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	2,848,560.00	6,343,394.00	4,030,182.00	0.00	6,343,394.00	0.00	6,343,394.00
21020105	ENTERTAINMENT	435,764.50	871,529.00	604,587.00	0.00	871,529.00	0.00	871,529.00
21020106	FURNITURE	0.00	7,500,000.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00
21020109	LEAVE BONUS	129,254.50	258,510.00	145,530.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	1,938,821.00	1,316,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	387,764.00	233,292.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	13,861,386.50	17,722,774.00	12,668,322.00	0.00	17,722,774.00	0.00	17,722,774.00
21020115	SECURITY	0.00	7,755,285.00	4,065,855.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	5,460,623.50	11,076,712.00	7,130,136.00	0.00	11,076,712.00	0.00	11,076,712.00
21020120	OTHERS	4,341,240.50	7,036,208.00	3,708,624.00	0.00	7,036,208.00	0.00	7,036,208.00
2103	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	44,781,000.00	337,225,000.00	150,650,000.00	0.00	475,195,000.00	0.00	475,195,000.00
2202	OVERHEAD COST	44,781,000.00	337,225,000.00	150,650,000.00	0.00	475,195,000.00	0.00	475,195,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,530,000.00	15,025,000.00	6,900,000.00	0.00	35,025,000.00	0.00	35,025,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	3,500,000.00	1,420,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,030,000.00	11,525,000.00	5,480,000.00	0.00	31,525,000.00	0.00	31,525,000.00
220202	UTILITIES - GENERAL	0.00	3,500,000.00	750,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020202	TELEPHONE CHARGES	0.00	3,500,000.00	750,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,140,000.00	5,500,000.00	2,660,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,750,000.00	5,500,000.00	2,660,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020304	MAGAZINES & PERIODICALS	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,610,000.00	50,200,000.00	44,630,000.00	0.00	80,200,000.00	0.00	80,200,000.00

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22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	1,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	400,000.00	5,000,000.00	1,040,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	225,000.00	1,500,000.00	470,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	245,000.00	43,700,000.00	43,120,000.00	0.00	73,700,000.00	0.00	73,700,000.00
220205	TRAINING - GENERAL	150,000.00	17,500,000.00	7,370,000.00	0.00	17,500,000.00	0.00	17,500,000.00
22020501	LOCAL TRAINING	150,000.00	17,500,000.00	7,370,000.00	0.00	17,500,000.00	0.00	17,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	25,000,000.00	3,500,000.00	3,340,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020706	SURVEYING SERVICES	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	3,500,000.00	3,340,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,351,000.00	242,000,000.00	85,000,000.00	0.00	329,970,000.00	0.00	329,970,000.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	636,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	242,000,000.00	85,000,000.00	0.00	329,970,000.00	0.00	329,970,000.00
22021022	FURNITURE ALLOWANCE	1,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	12,000,000.00	1,155,000,000.00	0.00	0.00	893,000,000.00	0.00	893,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	955,000,000.00	0.00	0.00	730,000,000.00	0.00	730,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	955,000,000.00	0.00	0.00	730,000,000.00	0.00	730,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	955,000,000.00	0.00	0.00	730,000,000.00	0.00	730,000,000.00
2302	CONSTRUCTION / PROVISION	7,000,000.00	200,000,000.00	0.00	0.00	142,000,000.00	0.00	142,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	7,000,000.00	200,000,000.00	0.00	0.00	142,000,000.00	0.00	142,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGH	0.00	131,000,000.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	7,000,000.00	29,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00

022700100100	Ministry Of Labour, Employment And Product							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	4,557,105,020.00	175,564,166.67	0.00	6,883,023,465.16	0.00	6,883,023,465.16
21	PERSONNEL COST	0.00	7,500,000.00	0.00	0.00	78,918,445.16	0.00	78,918,445.16
2101	SALARY	0.00	0.00	0.00	0.00	39,198,357.03	0.00	39,198,357.03
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	39,198,357.03	0.00	39,198,357.03
21010101	SALARY	0.00	0.00	0.00	0.00	39,198,357.03	0.00	39,198,357.03
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,500,000.00	0.00	0.00	39,720,088.13	0.00	39,720,088.13
210201	ALLOWANCES	0.00	7,500,000.00	0.00	0.00	39,720,088.13	0.00	39,720,088.13
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	6,938,821.00	0.00	6,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	4,166,364.13	0.00	4,166,364.13
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	811,529.00	0.00	811,529.00
21020106	FURNITURE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	4,938,821.00	0.00	4,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	5,195,083.00	0.00	5,195,083.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	4,996,925.00	0.00	4,996,925.00
21020120	OTHERS	0.00	0.00	0.00	0.00	4,526,271.00	0.00	4,526,271.00
22	OTHER RECURRENT COSTS	0.00	290,266,522.00	175,564,166.67	0.00	444,766,522.00	0.00	444,766,522.00
2202	OVERHEAD COST	0.00	210,266,522.00	161,466,666.67	0.00	314,766,522.00	0.00	314,766,522.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	35,266,522.00	5,000,000.00	0.00	35,266,522.00	0.00	35,266,522.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,266,522.00	1,550,000.00	0.00	3,266,522.00	0.00	3,266,522.00
22020406	OTHER MAINTENANCE SERVICES	0.00	32,000,000.00	3,450,000.00	0.00	32,000,000.00	0.00	32,000,000.00
220205	TRAINING - GENERAL	0.00	146,500,000.00	144,000,000.00	0.00	246,500,000.00	0.00	246,500,000.00
22020501	LOCAL TRAINING	0.00	146,500,000.00	144,000,000.00	0.00	246,500,000.00	0.00	246,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	26,500,000.00	11,466,666.67	0.00	26,500,000.00	0.00	26,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	150,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	11,000,000.00	9,816,666.67	0.00	11,000,000.00	0.00	11,000,000.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	1,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00

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2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	55,000,000.00	14,097,500.00	0.00	105,000,000.00	0.00	105,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	55,000,000.00	14,097,500.00	0.00	105,000,000.00	0.00	105,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CUR	0.00	0.00	14,097,500.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	55,000,000.00	0.00	0.00	105,000,000.00	0.00	105,000,000.00
2207	TRANSFERS-PAYMENT	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
23	CAPITAL EXPENDITURE	0.00	4,259,338,498.00	0.00	0.00	6,359,338,498.00	0.00	6,359,338,498.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,500,000,000.00	0.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,500,000,000.00	0.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	2,500,000,000.00	0.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00
2303	REHABILITATION / REPAIRS	0.00	1,200,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	1,200,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	1,200,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	529,338,498.00	0.00	0.00	729,338,498.00	0.00	729,338,498.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	529,338,498.00	0.00	0.00	729,338,498.00	0.00	729,338,498.00
23050101	RESEARCH AND DEVELOPMENT	0.00	529,338,498.00	0.00	0.00	729,338,498.00	0.00	729,338,498.00

027600100100	Ministry of Industries							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	0.00	0.00	0.00	4,744,825,000.00	0.00	4,744,825,000.00
21	PERSONNEL COST	0.00	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
2101	SALARY	0.00	0.00	0.00	0.00	56,728,331.00	0.00	56,728,331.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	56,728,331.00	0.00	56,728,331.00
21010101	SALARY	0.00	0.00	0.00	0.00	56,728,331.00	0.00	56,728,331.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	18,271,669.00	0.00	18,271,669.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	18,271,669.00	0.00	18,271,669.00
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	1,575,529.00	0.00	1,575,529.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	3,602,784.00	0.00	3,602,784.00
21020115	SECURITY	0.00	0.00	0.00	0.00	3,755,285.00	0.00	3,755,285.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	1,751,722.00	0.00	1,751,722.00
21020120	OTHERS	0.00	0.00	0.00	0.00	1,123,612.00	0.00	1,123,612.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	503,825,000.00	0.00	503,825,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	503,825,000.00	0.00	503,825,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	4,100,000.00	0.00	4,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	4,100,000.00	0.00	4,100,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	0.00	143,719,715.00	0.00	143,719,715.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	0.00	0.00	108,395,000.00	0.00	108,395,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	14,600,000.00	0.00	14,600,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	13,224,715.00	0.00	13,224,715.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	0.00	125,850,000.00	0.00	125,850,000.00
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	0.00	118,350,000.00	0.00	118,350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	203,400,000.00	0.00	203,400,000.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	0.00	203,400,000.00	0.00	203,400,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	4,166,000,000.00	0.00	4,166,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	4,166,000,000.00	0.00	4,166,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	4,166,000,000.00	0.00	4,166,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	656,000,000.00	0.00	656,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	0.00	3,510,000,000.00	0.00	3,510,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

031801100100	Judicial Service Commission							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	269,185,937.49	320,789,901.19	123,273,489.57	0.00	559,694,904.86	0.00	559,694,904.86
21	PERSONNEL COST	251,800,677.49	151,406,163.19	101,373,489.57	0.00	301,140,904.86	0.00	301,140,904.86
2101	SALARY	231,518,719.99	47,648,945.01	32,546,835.03	0.00	187,383,686.32	0.00	187,383,686.32
210101	SALARIES AND WAGES	231,518,719.99	47,648,945.01	32,546,835.03	0.00	187,383,686.32	0.00	187,383,686.32
21010101	SALARY	81,041,372.99	47,648,945.01	32,546,835.03	0.00	66,906,339.82	0.00	66,906,339.82
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	150,477,347.00	0.00	0.00	0.00	120,477,346.50	0.00	120,477,346.50
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,410,152.50	103,757,218.18	68,826,654.54	0.00	113,757,218.54	0.00	113,757,218.54
210201	ALLOWANCES	18,410,152.50	103,757,218.18	68,826,654.54	0.00	113,757,218.54	0.00	113,757,218.54
21020103	ACCOMODATION	967,951.50	935,902.50	707,707.50	0.00	935,902.86	0.00	935,902.86
21020104	DOMESTIC STAFF	5,282,728.50	2,859,896.02	2,579,688.07	0.00	2,859,896.02	0.00	2,859,896.02
21020105	ENTERTAINMENT	217,180.50	10,410,316.95	7,230,950.84	0.00	10,410,316.95	0.00	10,410,316.95
21020106	FURNITURE	0.00	3,750,000.00	0.00	0.00	13,750,000.00	0.00	13,750,000.00
21020109	LEAVE BONUS	62,393.50	3,788,238.66	2,364,715.99	0.00	3,788,238.66	0.00	3,788,238.66
21020111	MOTOR VEHICLE MAINTENANCE	467,951.50	935,902.50	707,707.50	0.00	935,902.50	0.00	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.50	187,180.50	81,541.50	0.00	187,180.50	0.00	187,180.50
21020114	RENT SUPPLEMENT	5,670,269.50	16,086,533.22	9,859,599.67	0.00	16,086,533.22	0.00	16,086,533.22
21020115	SECURITY	0.00	3,743,610.00	1,315,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020118	TRANSPORT	3,231,394.50	21,337,576.59	15,712,729.76	0.00	21,337,576.59	0.00	21,337,576.59
21020120	OTHERS	2,416,692.50	39,722,061.24	28,266,183.71	0.00	39,722,061.24	0.00	39,722,061.24
2103	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	17,385,260.00	57,574,000.00	21,900,000.00	0.00	143,954,000.00	0.00	143,954,000.00
2202	OVERHEAD COST	17,385,260.00	53,574,000.00	21,900,000.00	0.00	129,954,000.00	0.00	129,954,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,037,000.00	6,930,000.00	3,700,000.00	0.00	6,930,000.00	0.00	6,930,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,875,000.00	3,700,000.00	1,000,000.00	0.00	3,700,000.00	0.00	3,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	162,000.00	3,230,000.00	2,700,000.00	0.00	3,230,000.00	0.00	3,230,000.00
220202	UTILITIES - GENERAL	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
22020202	TELEPHONE CHARGES	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,927,150.00	7,204,000.00	2,070,000.00	0.00	27,204,000.00	0.00	27,204,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	860,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,653,150.00	6,700,000.00	1,700,000.00	0.00	26,700,000.00	0.00	26,700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	378,000.00	504,000.00	370,000.00	0.00	504,000.00	0.00	504,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,210,860.00	18,500,000.00	11,330,000.00	0.00	41,880,000.00	0.00	41,880,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	1,500,000.00	6,000,000.00	3,750,000.00	0.00	16,000,000.00	0.00	16,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	6,200,000.00	2,750,000.00	0.00	16,200,000.00	0.00	16,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	1,762,500.00	3,000,000.00	1,630,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	698,360.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020405	MAINTENANCE OF PLANTS/GENERATORS	2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	3,300,000.00	3,200,000.00	0.00	4,680,000.00	0.00	4,680,000.00	0.00
220205	TRAINING - GENERAL	2,540,000.00	9,200,000.00	4,000,000.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00
22020501	LOCAL TRAINING	2,540,000.00	9,200,000.00	4,000,000.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	170,250.00	11,700,000.00	800,000.00	0.00	34,700,000.00	0.00	34,700,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	240,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,200,000.00	560,000.00	0.00	14,200,000.00	0.00	14,200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	21,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	36,000.00	2,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00
22021022	FURNITURE ALLOWANCE	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	4,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	4,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	4,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	111,809,738.00	0.00	0.00	114,600,000.00	0.00	114,600,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	10,425,100.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,425,100.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	6,425,100.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	101,384,638.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	101,384,638.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	101,384,638.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

031805100100	Judiciary - High Court							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	1,809,168,591.32	4,716,635,196.00	1,366,197,879.00	0.00	6,677,694,620.52	0.00	6,677,694,620.52
21	PERSONNEL COST	936,483,012.32	1,626,199,293.00	995,997,879.00	0.00	2,105,558,717.52	0.00	2,105,558,717.52
2101	SALARY	446,125,036.82	388,228,255.00	285,684,765.00	0.00	467,587,679.52	0.00	467,587,679.52
210101	SALARIES AND WAGES	446,125,036.82	388,228,255.00	285,684,765.00	0.00	467,587,679.52	0.00	467,587,679.52
21010101	SALARY	446,125,036.82	388,228,255.00	285,684,765.00	0.00	467,587,679.52	0.00	467,587,679.52
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	487,941,142.00	1,237,971,038.00	710,313,114.00	0.00	1,637,971,038.00	0.00	1,637,971,038.00
210201	ALLOWANCES	487,941,142.00	1,237,971,038.00	710,313,114.00	0.00	1,637,971,038.00	0.00	1,637,971,038.00
21020103	ACCOMODATION	10,967,951.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	13,831,935.50	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020105	ENTERTAINMENT	8,551,164.50	374,361.00	223,083.00	0.00	374,361.00	0.00	374,361.00
21020106	FURNITURE	45,715,589.00	252,500,000.00	0.00	0.00	652,500,000.00	0.00	652,500,000.00
21020107	HAZARD	42,700,961.00	0.00	0.00	0.00	0.00	0.00	0.00
21020108	LEAVE	12,523,354.50	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	28,824,811.50	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00
21020110	MEDICAL	2,467,951.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	31,137,574.50	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	11,252,528.50	0.00	0.00	0.00	0.00	0.00	0.00
21020113	OUTFIT	55,839,969.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	5,277,332.00	111,679,938.00	65,039,814.00	0.00	111,679,938.00	0.00	111,679,938.00
21020115	SECURITY	1,871,805.00	3,743,610.00	2,530,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020117	TOOLS	73,134,377.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	9,468,844.00	146,268,754.00	105,806,262.00	0.00	146,268,754.00	0.00	146,268,754.00
21020119	UNIFORM	80,122,456.50	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	54,252,537.50	721,407,782.00	535,223,346.00	0.00	721,407,782.00	0.00	721,407,782.00
2103	SOCIAL BENEFITS	2,416,833.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	2,416,833.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	2,416,833.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	862,685,579.00	2,285,435,903.00	370,200,000.00	0.00	3,617,135,903.00	0.00	3,617,135,903.00
2202	OVERHEAD COST	537,070,878.00	2,281,435,903.00	370,200,000.00	0.00	3,613,135,903.00	0.00	3,613,135,903.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	95,300,000.00	22,200,000.00	0.00	95,300,000.00	0.00	95,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	5,700,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	65,300,000.00	16,500,000.00	0.00	65,300,000.00	0.00	65,300,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220202	UTILITIES - GENERAL	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	29,250,000.00	108,000,000.00	13,550,000.00	0.00	108,000,000.00	0.00	108,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	108,000,000.00	13,550,000.00	0.00	108,000,000.00	0.00	108,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	29,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	100,125,000.00	357,000,000.00	52,450,000.00	0.00	857,000,000.00	0.00	857,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	0.00	225,000,000.00	8,600,000.00	0.00	425,000,000.00	0.00	425,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	22,000,000.00	132,000,000.00	43,850,000.00	0.00	432,000,000.00	0.00	432,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	55,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	8,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	59,000,000.00	381,000,000.00	31,000,000.00	0.00	681,000,000.00	0.00	681,000,000.00
22020501	LOCAL TRAINING	59,000,000.00	381,000,000.00	31,000,000.00	0.00	681,000,000.00	0.00	681,000,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	305,500,000.00	25,000,000.00	0.00	505,500,000.00	0.00	505,500,000.00
22020601	SECURITY SERVICES	0.00	305,500,000.00	25,000,000.00	0.00	505,500,000.00	0.00	505,500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	91,525,000.00	25,200,000.00	22,000,000.00	0.00	25,200,000.00	0.00	25,200,000.00
22020703	LEGAL SERVICES	32,525,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	35,000,000.00	25,200,000.00	22,000,000.00	0.00	25,200,000.00	0.00	25,200,000.00
220208	FUEL & LUBRICANTS - GENERAL	59,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	34,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	24,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	196,670,878.00	1,004,435,903.00	204,000,000.00	0.00	1,336,135,903.00	0.00	1,336,135,903.00
22021001	REFRESHMENT & MEALS	6,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	7,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	48,601,927.25	1,004,435,903.00	204,000,000.00	0.00	1,336,135,903.00	0.00	1,336,135,903.00
22021009	SPORTING ACTIVITIES	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,018,950.75	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
2207	TRANSFERS-PAYMENT	325,614,701.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	325,614,701.00	0.00	0.00	0.00	0.00	0.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	75,614,701.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	10,000,000.00	805,000,000.00	0.00	0.00	955,000,000.00	0.00	955,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	155,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	155,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	155,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	580,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	580,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	580,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	10,000,000.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	10,000,000.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00

031805400100 Judiciary - Customary Court of Appeal								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	969,100,258.67	3,742,131,031.07	949,561,183.21	0.00	4,474,316,439.99	0.00	4,474,316,439.99
21	PERSONNEL COST	754,685,258.67	1,112,631,031.07	865,511,183.21	0.00	1,129,216,439.99	0.00	1,129,216,439.99
2101	SALARY	475,408,424.26	427,614,970.79	322,844,912.37	0.00	427,614,970.79	0.00	427,614,970.79
210101	SALARIES AND WAGES	475,408,424.26	427,614,970.79	322,844,912.37	0.00	427,614,970.79	0.00	427,614,970.79
21010101	SALARY	475,408,424.26	427,614,970.79	322,844,912.37	0.00	427,614,970.79	0.00	427,614,970.79
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	225,276,834.41	685,016,060.28	542,666,270.83	0.00	701,601,469.20	0.00	701,601,469.20
210201	ALLOWANCES	225,276,834.41	685,016,060.28	542,666,270.83	0.00	701,601,469.20	0.00	701,601,469.20
21020103	ACCOMODATION	0.00	6,824,955.00	6,824,955.00	0.00	6,824,955.00	0.00	6,824,955.00
21020104	DOMESTIC STAFF	0.00	1,323,964.00	971,892.00	0.00	1,323,964.00	0.00	1,323,964.00
21020105	ENTERTAINMENT	0.00	56,000.00	36,000.00	0.00	56,000.00	0.00	56,000.00
21020106	FURNITURE	28,244,061.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
21020107	HAZARD	3,304,800.50	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	3,304,801.00	0.00	0.00	0.00	0.00	0.00	0.00
21020110	MEDICAL	17,044,283.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	19,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020113	OUTFIT	1,752,502.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	37,929,920.50	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020117	TOOLS	3,104,558.50	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	28,002,652.00	4,265,587.00	3,196,761.00	0.00	4,265,587.00	0.00	4,265,587.00
21020119	UNIFORM	5,218,900.50	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	51,170,355.41	652,545,554.28	531,636,662.83	0.00	669,130,963.20	0.00	669,130,963.20
2103	SOCIAL BENEFITS	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	214,415,000.00	1,322,500,000.00	84,050,000.00	0.00	1,650,100,000.00	0.00	1,650,100,000.00
2202	OVERHEAD COST	214,415,000.00	1,322,500,000.00	84,050,000.00	0.00	1,650,100,000.00	0.00	1,650,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	50,500,000.00	4,300,000.00	0.00	50,500,000.00	0.00	50,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	2,750,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER	0.00	30,500,000.00	1,550,000.00	0.00	30,500,000.00	0.00	30,500,000.00
220202	UTILITIES - GENERAL	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22020202	TELEPHONE CHARGES	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	31,275,000.00	43,000,000.00	15,100,000.00	0.00	43,000,000.00	0.00	43,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	33,000,000.00	13,500,000.00	0.00	33,000,000.00	0.00	33,000,000.00
22020302	BOOKS	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	4,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	16,875,000.00	10,000,000.00	1,600,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220204	MAINTENANCE SERVICES - GENERAL	84,925,000.00	243,500,000.00	43,100,000.00	0.00	243,500,000.00	0.00	243,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	27,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,500,000.00	91,000,000.00	15,150,000.00	0.00	91,000,000.00	0.00	91,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	13,000,000.00	84,000,000.00	25,250,000.00	0.00	84,000,000.00	0.00	84,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,000,000.00	68,500,000.00	2,700,000.00	0.00	68,500,000.00	0.00	68,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	100,000,000.00	10,550,000.00	0.00	127,600,000.00	0.00	127,600,000.00
22020501	LOCAL TRAINING	5,000,000.00	100,000,000.00	10,550,000.00	0.00	127,600,000.00	0.00	127,600,000.00
220206	OTHER SERVICES - GENERAL	19,525,000.00	55,000,000.00	750,000.00	0.00	55,000,000.00	0.00	55,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	19,525,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	55,000,000.00	750,000.00	0.00	55,000,000.00	0.00	55,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	540,000.00	41,300,000.00	0.00	0.00	41,300,000.00	0.00	41,300,000.00
22020704	ENGINEERING SERVICES	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00
22020708	MEDICAL CONSULTING	0.00	17,300,000.00	0.00	0.00	17,300,000.00	0.00	17,300,000.00
22020709	OTHER CONSULTING SERVICES	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,150,000.00	782,200,000.00	10,250,000.00	0.00	1,082,200,000.00	0.00	1,082,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	22,000,000.00	150,000,000.00	5,250,000.00	0.00	250,000,000.00	0.00	250,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	21,575,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
22021007	WELFARE PACKAGES	7,375,000.00	557,200,000.00	0.00	0.00	757,200,000.00	0.00	757,200,000.00
22021009	SPORTING ACTIVITIES	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	16,750,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,307,000,000.00	0.00	0.00	1,695,000,000.00	0.00	1,695,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	121,500,000.00	0.00	121,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	121,500,000.00	0.00	121,500,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	413,500,000.00	0.00	0.00	1,120,500,000.00	0.00	1,120,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	413,500,000.00	0.00	0.00	1,120,500,000.00	0.00	1,120,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	15,000,000.00	0.00	0.00	516,000,000.00	0.00	516,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	270,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	28,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
2303	REHABILITATION / REPAIRS	0.00	893,500,000.00	0.00	0.00	453,000,000.00	0.00	453,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	893,500,000.00	0.00	0.00	453,000,000.00	0.00	453,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	893,500,000.00	0.00	0.00	453,000,000.00	0.00	453,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

032600100100	Ministry Of Justice							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	910,881,395.35	1,976,331,763.20	721,915,208.14	0.00	2,969,209,575.08	0.00	2,969,209,575.08
21	PERSONNEL COST	532,358,895.35	950,786,763.20	631,590,208.14	0.00	1,032,664,575.08	0.00	1,032,664,575.08
2101	SALARY	317,742,597.85	133,535,882.20	104,607,646.60	0.00	160,535,882.20	0.00	160,535,882.20
210101	SALARIES AND WAGES	317,742,597.85	133,535,882.20	104,607,646.60	0.00	160,535,882.20	0.00	160,535,882.20
21010101	SALARY	317,742,597.85	133,535,882.20	104,607,646.60	0.00	160,535,882.20	0.00	160,535,882.20
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	210,738,655.00	817,250,881.00	526,982,561.54	0.00	872,128,692.88	0.00	872,128,692.88
210201	ALLOWANCES	210,738,655.00	817,250,881.00	526,982,561.54	0.00	872,128,692.88	0.00	872,128,692.88
21020103	ACCOMODATION	969,410.00	1,938,820.00	1,916,460.00	0.00	1,938,820.00	0.00	1,938,820.00
21020104	DOMESTIC STAFF	18,972,014.50	37,944,030.00	17,832,090.00	0.00	37,944,030.00	0.00	37,944,030.00
21020105	ENTERTAINMENT	18,390,368.50	82,946,946.00	82,840,838.00	0.00	82,946,946.00	0.00	82,946,946.00
21020106	FURNITURE	14,807,658.00	7,500,000.00	0.00	0.00	8,075,000.00	0.00	8,075,000.00
21020107	HAZARD	19,364,105.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	19,493,360.00	38,986,720.00	20,960,160.00	0.00	38,986,720.00	0.00	38,986,720.00
21020110	MEDICAL	10,087,072.50	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	969,413.00	3,938,821.00	2,516,463.00	0.00	3,938,821.00	0.00	3,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	17,696,486.50	387,764.00	203,292.00	0.00	387,764.00	0.00	387,764.00
21020113	OUTFIT	19,268,278.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	23,403,278.00	46,806,556.00	35,419,668.00	0.00	46,806,556.00	0.00	46,806,556.00
21020115	SECURITY	6,236,846.50	10,755,285.00	8,265,855.00	0.00	10,755,285.00	0.00	10,755,285.00
21020117	TOOLS	191,651.50	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	17,846,264.00	265,692,526.00	200,077,578.00	0.00	265,692,526.00	0.00	265,692,526.00
21020119	UNIFORM	1,963,005.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	21,079,444.00	320,353,413.00	156,950,157.54	0.00	374,656,224.88	0.00	374,656,224.88
2103	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	378,522,500.00	395,545,000.00	90,325,000.00	0.00	686,545,000.00	0.00	686,545,000.00
2202	OVERHEAD COST	377,772,500.00	109,545,000.00	21,100,000.00	0.00	300,545,000.00	0.00	300,545,000.00
220201	TRAVEL & TRANSPORT - GENERAL	29,914,000.00	18,055,000.00	850,000.00	0.00	38,055,000.00	0.00	38,055,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,375,000.00	6,800,000.00	850,000.00	0.00	6,800,000.00	0.00	6,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,539,000.00	11,255,000.00	0.00	0.00	31,255,000.00	0.00	31,255,000.00
220202	UTILITIES - GENERAL	2,250,000.00	600,000.00	450,000.00	0.00	600,000.00	0.00	600,000.00
22020201	ELECTRICITY CHARGES	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	450,000.00	0.00	600,000.00	0.00	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,200,000.00	9,040,000.00	2,200,000.00	0.00	100,040,000.00	0.00	100,040,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	16,875,000.00	5,000,000.00	1,400,000.00	0.00	96,000,000.00	0.00	96,000,000.00
22020304	MAGAZINES & PERIODICALS	2,500,000.00	3,500,000.00	350,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,125,000.00	540,000.00	450,000.00	0.00	540,000.00	0.00	540,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220204	MAINTENANCE SERVICES - GENERAL	18,750,000.00	14,300,000.00	2,330,000.00	0.00	24,300,000.00	0.00	24,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	3,000,000.00	4,000,000.00	550,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	9,000,000.00	2,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,750,000.00	2,100,000.00	850,000.00	0.00	2,100,000.00	0.00	2,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	2,000,000.00	280,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,200,000.00	650,000.00	0.00	2,200,000.00	0.00	2,200,000.00
220205	TRAINING - GENERAL	10,375,000.00	5,000,000.00	1,250,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	10,375,000.00	5,000,000.00	1,250,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	105,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	5,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	169,533,500.00	62,550,000.00	14,020,000.00	0.00	132,550,000.00	0.00	132,550,000.00
22021003	PUBLICITY & ADVERTISEMENTS	18,750,000.00	5,050,000.00	320,000.00	0.00	5,050,000.00	0.00	5,050,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
22021006	POSTAGES & COURIER SERVICES	4,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	132,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	478,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	7,500,000.00	50,000,000.00	13,700,000.00	0.00	120,000,000.00	0.00	120,000,000.00
22021022	FURNITURE ALLOWANCE	5,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	286,000,000.00	69,225,000.00	0.00	386,000,000.00	0.00	386,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	286,000,000.00	69,225,000.00	0.00	386,000,000.00	0.00	386,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	283,500,000.00	69,225,000.00	0.00	383,500,000.00	0.00	383,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
23	CAPITAL EXPENDITURE	0.00	630,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	550,000,000.00	0.00	0.00	850,000,000.00	0.00	850,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	550,000,000.00	0.00	0.00	850,000,000.00	0.00	850,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	550,000,000.00	0.00	0.00	850,000,000.00	0.00	850,000,000.00
2303	REHABILITATION / REPAIRS	0.00	80,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	80,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	80,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

032600200100	Law Reform Commission							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	153,743,492.88	210,981,576.26	92,235,706.78	0.00	304,833,383.14	0.00	304,833,383.14
21	PERSONNEL COST	35,273,242.88	90,741,902.26	61,835,706.78	0.00	110,715,883.14	0.00	110,715,883.14
2101	SALARY	10,146,993.00	8,473,254.00	5,319,762.00	0.00	28,447,234.88	0.00	28,447,234.88
210101	SALARIES AND WAGES	10,146,993.00	8,473,254.00	5,319,762.00	0.00	28,447,234.88	0.00	28,447,234.88
21010101	SALARY	10,146,993.00	8,473,254.00	5,319,762.00	0.00	28,447,234.88	0.00	28,447,234.88
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,399,192.00	82,268,648.26	56,515,944.78	0.00	82,268,648.26	0.00	82,268,648.26
210201	ALLOWANCES	24,399,192.00	82,268,648.26	56,515,944.78	0.00	82,268,648.26	0.00	82,268,648.26
21020103	ACCOMODATION	2,139,384.38	21,705,025.26	15,615,075.78	0.00	21,705,025.26	0.00	21,705,025.26
21020104	DOMESTIC STAFF	3,557,252.72	9,647,575.00	6,142,725.00	0.00	9,647,575.00	0.00	9,647,575.00
21020105	ENTERTAINMENT	3,448,193.72	4,393,881.00	3,281,643.00	0.00	4,393,881.00	0.00	4,393,881.00
21020109	LEAVE BONUS	24,235.13	64,627.00	43,881.00	0.00	64,627.00	0.00	64,627.00
21020110	MEDICAL	2,453,082.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	181,764.38	484,705.00	224,115.00	0.00	484,705.00	0.00	484,705.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	36,352.88	96,941.00	80,823.00	0.00	96,941.00	0.00	96,941.00
21020114	RENT SUPPLEMENT	4,388,114.63	11,701,639.00	8,104,917.00	0.00	11,701,639.00	0.00	11,701,639.00
21020115	SECURITY	0.00	1,938,821.00	1,916,463.00	0.00	1,938,821.00	0.00	1,938,821.00
21020118	TRANSPORT	7,735,018.50	12,000,000.00	9,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
21020120	OTHERS	435,793.68	20,235,434.00	12,106,302.00	0.00	20,235,434.00	0.00	20,235,434.00
2103	SOCIAL BENEFITS	727,057.88	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	727,057.88	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	727,057.88	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	118,470,250.00	88,317,500.00	30,400,000.00	0.00	122,117,500.00	0.00	122,117,500.00
2202	OVERHEAD COST	116,897,500.00	88,317,500.00	30,400,000.00	0.00	122,117,500.00	0.00	122,117,500.00
220201	TRAVEL & TRANSPORT - GENERAL	3,760,000.00	4,517,500.00	350,000.00	0.00	8,517,500.00	0.00	8,517,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	2,000,000.00	100,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,260,000.00	2,517,500.00	250,000.00	0.00	2,517,500.00	0.00	2,517,500.00
220202	UTILITIES - GENERAL	900,000.00	5,200,000.00	1,150,000.00	0.00	7,200,000.00	0.00	7,200,000.00
22020201	ELECTRICITY CHARGES	900,000.00	3,500,000.00	150,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	1,500,000.00	1,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,075,000.00	4,000,000.00	450,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	1,375,000.00	4,000,000.00	450,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	33,500,000.00	21,000,000.00	1,050,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	3,250,000.00	4,000,000.00	350,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,250,000.00	7,000,000.00	120,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	9,250,000.00	5,000,000.00	180,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,750,000.00	2,000,000.00	350,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,000,000.00	2,000,000.00	50,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220205	TRAINING - GENERAL	8,250,000.00	21,500,000.00	13,700,000.00	0.00	25,300,000.00	0.00	25,300,000.00
22020501	LOCAL TRAINING	8,250,000.00	21,500,000.00	13,700,000.00	0.00	25,300,000.00	0.00	25,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	750,000.00	25,100,000.00	13,700,000.00	0.00	45,100,000.00	0.00	45,100,000.00
22020709	OTHER CONSULTING SERVICES	750,000.00	25,100,000.00	13,700,000.00	0.00	45,100,000.00	0.00	45,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	65,662,500.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	55,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	4,762,500.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,572,750.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,572,750.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,572,750.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	31,922,174.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00
2303	REHABILITATION / REPAIRS	0.00	31,922,174.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	31,922,174.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	31,922,174.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00

032600300100 LEGAL AID COUNCIL								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	0.00	0.00	0.00	173,000,000.00	0.00	173,000,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	173,000,000.00	0.00	173,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

047700100100	Ministry of Niger Delta							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	0.00	0.00	0.00	796,000,000.00	0.00	796,000,000.00
21	PERSONNEL COST	0.00	0.00	0.00	0.00	7,450,000.00	0.00	7,450,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	7,450,000.00	0.00	7,450,000.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	7,450,000.00	0.00	7,450,000.00
21020106	FURNITURE	0.00	0.00	0.00	0.00	7,450,000.00	0.00	7,450,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	138,550,000.00	0.00	138,550,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	85,836,122.00	0.00	85,836,122.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	25,936,122.00	0.00	25,936,122.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER	0.00	0.00	0.00	0.00	19,936,122.00	0.00	19,936,122.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	0.00	46,500,000.00	0.00	46,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCES	0.00	0.00	0.00	0.00	15,700,000.00	0.00	15,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	15,800,000.00	0.00	15,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	6,900,000.00	0.00	6,900,000.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	0.00	6,900,000.00	0.00	6,900,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	29,300,000.00	0.00	29,300,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	29,300,000.00	0.00	29,300,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	0.00	0.00	0.00	29,300,000.00	0.00	29,300,000.00
2205	SUBSIDIES GENERAL	0.00	0.00	0.00	0.00	23,413,878.00	0.00	23,413,878.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	0.00	0.00	23,413,878.00	0.00	23,413,878.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	0.00	0.00	0.00	23,413,878.00	0.00	23,413,878.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	490,000,000.00	0.00	490,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	490,000,000.00	0.00	490,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAY	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
23020123	CONSTRUCTION OF TRAFFIC / STREET LIGHTS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00

051300100100	Ministry Of Youth and Social Development							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	80,790,867.17	1,591,611,539.01	566,160,617.04	0.00	1,339,139,065.38	0.00	1,339,139,065.38
21	PERSONNEL COST	30,463,867.17	499,121,539.01	359,590,617.04	0.00	72,299,065.38	0.00	72,299,065.38
2101	SALARY	16,808,081.67	454,080,668.75	338,042,006.26	0.00	24,961,394.68	0.00	24,961,394.68
210101	SALARIES AND WAGES	16,808,081.67	454,080,668.75	338,042,006.26	0.00	24,961,394.68	0.00	24,961,394.68
21010101	SALARY	16,808,081.67	9,922,789.68	7,568,369.04	0.00	24,961,394.68	0.00	24,961,394.68
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	444,157,879.07	330,473,637.22	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,644,710.50	45,040,870.26	21,548,610.78	0.00	33,179,791.63	0.00	33,179,791.63
210201	ALLOWANCES	10,644,710.50	45,040,870.26	21,548,610.78	0.00	33,179,791.63	0.00	33,179,791.63
21020103	ACCOMODATION	969,410.50	4,135,561.00	2,806,683.00	0.00	1,630,561.00	0.00	1,630,561.00
21020104	DOMESTIC STAFF	1,510,595.50	1,710,000.00	1,230,000.00	0.00	510,000.00	0.00	510,000.00
21020105	ENTERTAINMENT	405,764.50	1,010,000.00	756,000.00	0.00	1,453,921.37	0.00	1,453,921.37
21020106	FURNITURE	0.00	19,250,000.00	3,000,000.00	0.00	19,250,000.00	0.00	19,250,000.00
21020109	LEAVE BONUS	129,255.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	3,808,044.26	2,424,132.78	0.00	3,808,044.26	0.00	3,808,044.26
21020114	RENT SUPPLEMENT	2,560,376.00	6,700,265.00	4,800,795.00	0.00	1,300,265.00	0.00	1,300,265.00
21020118	TRANSPORT	2,025,225.50	4,610,000.00	3,480,000.00	0.00	1,410,000.00	0.00	1,410,000.00
21020120	OTHERS	1,880,791.00	3,817,000.00	3,051,000.00	0.00	3,817,000.00	0.00	3,817,000.00
2103	SOCIAL BENEFITS	3,011,075.00	0.00	0.00	0.00	14,157,879.07	0.00	14,157,879.07
210301	SOCIAL BENEFITS	3,011,075.00	0.00	0.00	0.00	14,157,879.07	0.00	14,157,879.07
21030104	Severance Gratuity	3,011,075.00	0.00	0.00	0.00	14,157,879.07	0.00	14,157,879.07
22	OTHER RECURRENT COSTS	24,027,000.00	212,490,000.00	206,570,000.00	0.00	216,840,000.00	0.00	216,840,000.00
2202	OVERHEAD COST	15,027,000.00	197,490,000.00	191,570,000.00	0.00	197,490,000.00	0.00	197,490,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,605,000.00	16,867,000.00	16,620,000.00	0.00	16,867,000.00	0.00	16,867,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,350,000.00	6,322,000.00	6,170,000.00	0.00	6,322,000.00	0.00	6,322,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	255,000.00	10,545,000.00	10,450,000.00	0.00	10,545,000.00	0.00	10,545,000.00
220202	UTILITIES - GENERAL	525,000.00	2,800,000.00	1,750,000.00	0.00	2,800,000.00	0.00	2,800,000.00
22020202	TELEPHONE CHARGES	525,000.00	2,800,000.00	1,750,000.00	0.00	2,800,000.00	0.00	2,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,384,000.00	31,000,000.00	28,750,000.00	0.00	31,000,000.00	0.00	31,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	31,000,000.00	28,750,000.00	0.00	31,000,000.00	0.00	31,000,000.00
22020302	BOOKS	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,305,000.00	70,500,000.00	68,650,000.00	0.00	70,500,000.00	0.00	70,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	180,000.00	23,500,000.00	22,400,000.00	0.00	23,500,000.00	0.00	23,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	500,000.00	21,000,000.00	20,550,000.00	0.00	21,000,000.00	0.00	21,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,000,000.00	9,850,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	16,000,000.00	15,850,000.00	0.00	16,000,000.00	0.00	16,000,000.00
220205	TRAINING - GENERAL	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	10,507,000.00	10,050,000.00	0.00	10,507,000.00	0.00	10,507,000.00
22020704	ENGINEERING SERVICES	0.00	10,000,000.00	9,750,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020708	MEDICAL CONSULTING	0.00	507,000.00	300,000.00	0.00	507,000.00	0.00	507,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,358,000.00	65,816,000.00	65,750,000.00	0.00	65,816,000.00	0.00	65,816,000.00
22021003	PUBLICITY & ADVERTISEMENTS	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	65,816,000.00	65,750,000.00	0.00	65,816,000.00	0.00	65,816,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22021009	SPORTING ACTIVITIES	2,175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	15,000,000.00	15,000,000.00	0.00	19,350,000.00	0.00	19,350,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	15,000,000.00	15,000,000.00	0.00	19,350,000.00	0.00	19,350,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	15,000,000.00	15,000,000.00	0.00	19,350,000.00	0.00	19,350,000.00
23	CAPITAL EXPENDITURE	26,300,000.00	880,000,000.00	0.00	0.00	1,050,000,000.00	0.00	1,050,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	26,300,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	26,300,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,300,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
2303	REHABILITATION / REPAIRS	0.00	280,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	280,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	0.00	280,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	770,000,000.00	0.00	770,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	770,000,000.00	0.00	770,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	770,000,000.00	0.00	770,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

051305100100	Imo State Sports Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
2	Expenditures	287,838,587.59	3,040,781,551.90	1,758,328,482.71	0.00	2,692,802,439.00	0.00	2,692,802,439.00	
21	PERSONNEL COST	257,025,756.59	689,676,018.90	446,458,482.71	0.00	633,590,789.95	0.00	633,590,789.95	
2101	SALARY	213,638,521.59	589,718,078.59	380,154,235.78	0.00	533,632,849.64	0.00	533,632,849.64	
210101	SALARIES AND WAGES	213,638,521.59	589,718,078.59	380,154,235.78	0.00	533,632,849.64	0.00	533,632,849.64	
21010101	SALARY	213,638,521.59	124,053,607.48	90,160,822.44	0.00	533,632,849.64	0.00	533,632,849.64	
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	465,664,471.11	289,993,413.34	0.00	0.00	0.00	0.00	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,071,254.50	99,957,940.31	66,304,246.94	0.00	99,957,940.31	0.00	99,957,940.31	
210201	ALLOWANCES	41,071,254.50	99,957,940.31	66,304,246.94	0.00	99,957,940.31	0.00	99,957,940.31	
21020103	ACCOMODATION	3,967,951.50	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00	
21020104	DOMESTIC STAFF	4,387,043.50	8,774,087.00	6,522,261.00	0.00	8,774,087.00	0.00	8,774,087.00	
21020105	ENTERTAINMENT	313,180.50	3,717,561.31	2,452,683.94	0.00	3,717,561.31	0.00	3,717,561.31	
21020106	FURNITURE	0.00	17,500,000.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	
21020109	LEAVE BONUS	62,393.50	124,787.00	124,787.00	0.00	124,787.00	0.00	124,787.00	
21020111	MOTOR VEHICLE MAINTENANCE	467,951.50	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00	
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.50	187,181.00	141,543.00	0.00	187,181.00	0.00	187,181.00	
21020114	RENT SUPPLEMENT	15,894,038.00	33,788,076.00	26,364,228.00	0.00	33,788,076.00	0.00	33,788,076.00	
21020115	SECURITY	0.00	3,743,610.00	2,530,830.00	0.00	3,743,610.00	0.00	3,743,610.00	
21020118	TRANSPORT	10,272,843.50	21,117,508.00	20,352,524.00	0.00	21,117,508.00	0.00	21,117,508.00	
21020120	OTHERS	5,612,262.00	9,133,324.00	6,399,972.00	0.00	9,133,324.00	0.00	9,133,324.00	
2103	SOCIAL BENEFITS	2,315,980.50	0.00	0.00	0.00	0.00	0.00	0.00	
210301	SOCIAL BENEFITS	2,315,980.50	0.00	0.00	0.00	0.00	0.00	0.00	
21030104	Severance Gratuity	2,315,980.50	0.00	0.00	0.00	0.00	0.00	0.00	
22	OTHER RECURRENT COSTS	13,984,500.00	731,105,533.00	216,500,000.00	0.00	459,211,649.05	0.00	459,211,649.05	
2202	OVERHEAD COST	9,484,500.00	395,605,533.00	28,000,000.00	0.00	395,605,533.00	0.00	395,605,533.00	
220201	TRAVEL & TRANSPORT - GENERAL	69,000.00	20,055,533.00	16,100,000.00	0.00	20,055,533.00	0.00	20,055,533.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	350,000.00	0.00	4,000,000.00	0.00	4,000,000.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	69,000.00	16,055,533.00	15,750,000.00	0.00	16,055,533.00	0.00	16,055,533.00	
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	252,000.00	4,000,000.00	500,000.00	0.00	4,000,000.00	0.00	4,000,000.00	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	150,000.00	3,000,000.00	500,000.00	0.00	3,000,000.00	0.00	3,000,000.00	
22020304	MAGAZINES & PERIODICALS	60,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	3,825,000.00	28,000,000.00	800,000.00	0.00	28,000,000.00	0.00	28,000,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	1,500,000.00	2,000,000.00	300,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	225,000.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	650,000.00	7,000,000.00	500,000.00	0.00	7,000,000.00	0.00	7,000,000.00	
22020406	OTHER MAINTENANCE SERVICES	500,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220205	TRAINING - GENERAL	51,000.00	4,250,000.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00
22020501	LOCAL TRAINING	51,000.00	4,250,000.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020709	OTHER CONSULTING SERVICES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,287,500.00	337,800,000.00	10,600,000.00	0.00	337,800,000.00	0.00	337,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	216,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	34,500,000.00	10,100,000.00	0.00	34,500,000.00	0.00	34,500,000.00
22021006	POSTAGES & COURIER SERVICES	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	975,000.00	41,300,000.00	0.00	0.00	41,300,000.00	0.00	41,300,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	3,825,000.00	252,000,000.00	500,000.00	0.00	252,000,000.00	0.00	252,000,000.00
22021022	FURNITURE ALLOWANCE	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	4,000,000.00	335,500,000.00	188,500,000.00	0.00	63,606,116.05	0.00	63,606,116.05
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	4,000,000.00	335,500,000.00	188,500,000.00	0.00	63,606,116.05	0.00	63,606,116.05
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	4,000,000.00	321,500,000.00	188,500,000.00	0.00	63,606,116.05	0.00	63,606,116.05
23	CAPITAL EXPENDITURE	16,828,331.00	1,620,000,000.00	1,095,370,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00
2302	CONSTRUCTION / PROVISION	7,768,331.00	1,110,000,000.00	1,086,370,000.00	0.00	950,000,000.00	0.00	950,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	7,768,331.00	1,110,000,000.00	1,086,370,000.00	0.00	950,000,000.00	0.00	950,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	7,768,331.00	1,110,000,000.00	1,086,370,000.00	0.00	950,000,000.00	0.00	950,000,000.00
2303	REHABILITATION / REPAIRS	4,500,000.00	510,000,000.00	9,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	4,500,000.00	510,000,000.00	9,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	4,500,000.00	510,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	4,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

051400100100	Ministry Of Women Affairs and Vulnerable Gr							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	105,596,327.04	2,967,277,145.00	80,620,849.75	0.00	3,447,610,387.08	0.00	3,447,610,387.08
21	PERSONNEL COST	64,126,327.04	7,750,000.00	31,620,849.75	0.00	117,861,206.08	0.00	117,861,206.08
2101	SALARY	49,846,162.04	0.00	13,748,889.00	0.00	81,550,876.08	0.00	81,550,876.08
210101	SALARIES AND WAGES	49,846,162.04	0.00	13,748,889.00	0.00	81,550,876.08	0.00	81,550,876.08
21010101	SALARY	49,846,162.04	0.00	13,748,889.00	0.00	81,550,876.08	0.00	81,550,876.08
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,280,165.00	7,750,000.00	17,871,960.75	0.00	36,310,330.00	0.00	36,310,330.00
210201	ALLOWANCES	14,280,165.00	7,750,000.00	17,871,960.75	0.00	36,310,330.00	0.00	36,310,330.00
21020103	ACCOMODATION	0.00	0.00	1,316,463.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	808,778.00	0.00	2,602,392.75	0.00	1,617,556.00	0.00	1,617,556.00
21020105	ENTERTAINMENT	24,000.00	0.00	24,000.00	0.00	48,000.00	0.00	48,000.00
21020106	FURNITURE	0.00	7,750,000.00	0.00	0.00	7,750,000.00	0.00	7,750,000.00
21020109	LEAVE BONUS	0.00	0.00	145,530.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	1,316,463.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	143,292.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	6,745,127.50	0.00	3,003,681.00	0.00	13,490,255.00	0.00	13,490,255.00
21020115	SECURITY	0.00	0.00	5,265,855.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	4,365,698.50	0.00	1,614,795.00	0.00	8,731,397.00	0.00	8,731,397.00
21020120	OTHERS	2,336,561.00	0.00	2,439,489.00	0.00	4,673,122.00	0.00	4,673,122.00
22	OTHER RECURRENT COSTS	41,470,000.00	760,943,249.00	49,000,000.00	0.00	871,165,285.00	0.00	871,165,285.00
2202	OVERHEAD COST	34,222,975.00	610,943,249.00	43,650,000.00	0.00	671,165,285.00	0.00	671,165,285.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	54,327,249.00	1,930,000.00	0.00	54,327,249.00	0.00	54,327,249.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,322,249.00	430,000.00	0.00	3,322,249.00	0.00	3,322,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	51,005,000.00	1,500,000.00	0.00	51,005,000.00	0.00	51,005,000.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	25,000,000.00	3,420,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	25,000,000.00	3,420,000.00	0.00	25,000,000.00	0.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	350,000,000.00	7,300,000.00	0.00	390,222,036.00	0.00	390,222,036.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	250,000,000.00	1,500,000.00	0.00	260,222,036.00	0.00	260,222,036.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	50,000,000.00	2,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	50,000,000.00	3,800,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	11,497,500.00	150,000,000.00	2,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

22020703	LEGAL SERVICES	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	150,000,000.00	2,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00
22020709	OTHER CONSULTING SERVICES	3,997,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,090,475.00	31,116,000.00	29,000,000.00	0.00	31,116,000.00	0.00	31,116,000.00
22021003	PUBLICITY & ADVERTISEMENTS	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	375,000.00	31,116,000.00	29,000,000.00	0.00	31,116,000.00	0.00	31,116,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	9,969,011.25	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	5,816,463.75	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	465,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	4,742,025.00	150,000,000.00	5,350,000.00	0.00	200,000,000.00	0.00	200,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	4,742,025.00	150,000,000.00	5,350,000.00	0.00	200,000,000.00	0.00	200,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	150,000,000.00	5,350,000.00	0.00	200,000,000.00	0.00	200,000,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	4,742,025.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	2,055,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	2,055,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	2,055,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,198,583,896.00	0.00	0.00	2,458,583,896.00	0.00	2,458,583,896.00
2302	CONSTRUCTION / PROVISION	0.00	2,198,583,896.00	0.00	0.00	2,228,583,896.00	0.00	2,228,583,896.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,198,583,896.00	0.00	0.00	2,228,583,896.00	0.00	2,228,583,896.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	1,758,583,896.00	0.00	0.00	1,728,583,896.00	0.00	1,728,583,896.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	90,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00

051700100100	Ministry Of Education							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	11,667,296,971.36	17,152,884,588.00	1,497,875,134.00	0.00	42,230,388,062.72	0.00	42,230,388,062.72
21	PERSONNEL COST	8,913,284,746.95	283,261,380.00	243,642,134.00	0.00	17,513,414,854.72	0.00	17,513,414,854.72
2101	SALARY	8,448,977,411.45	166,940,377.00	144,821,131.00	0.00	17,397,093,851.72	0.00	17,397,093,851.72
210101	SALARIES AND WAGES	8,448,977,411.45	166,940,377.00	144,821,131.00	0.00	17,397,093,851.72	0.00	17,397,093,851.72
21010101	SALARY	8,448,977,411.45	166,940,377.00	144,821,131.00	0.00	17,397,093,851.72	0.00	17,397,093,851.72
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	253,435,820.00	116,321,003.00	98,821,003.00	0.00	116,321,003.00	0.00	116,321,003.00
210201	ALLOWANCES	253,435,820.00	116,321,003.00	98,821,003.00	0.00	116,321,003.00	0.00	116,321,003.00
21020103	ACCOMODATION	1,969,410.50	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	5,376,504.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00
21020105	ENTERTAINMENT	501,764.50	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
21020106	FURNITURE	0.00	11,021,000.00	3,521,000.00	0.00	11,021,000.00	0.00	11,021,000.00
21020109	LEAVE BONUS	129,255.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	1,800,003.00	1,800,003.00	0.00	1,800,003.00	0.00	1,800,003.00
21020114	RENT SUPPLEMENT	26,431,662.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00
21020118	TRANSPORT	10,767,141.00	50,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
21020120	OTHERS	208,066,201.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
2103	SOCIAL BENEFITS	210,871,515.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	210,871,515.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	210,871,515.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,045,502,824.41	1,396,673,208.00	908,950,000.00	0.00	1,508,973,208.00	0.00	1,508,973,208.00
2202	OVERHEAD COST	1,041,502,824.41	139,885,368.00	114,650,000.00	0.00	139,885,368.00	0.00	139,885,368.00
220201	TRAVEL & TRANSPORT - GENERAL	31,016,250.00	30,489,368.00	6,500,000.00	0.00	30,489,368.00	0.00	30,489,368.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,500,000.00	6,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER	31,016,250.00	21,989,368.00	0.00	0.00	21,989,368.00	0.00	21,989,368.00
220202	UTILITIES - GENERAL	0.00	2,500,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020202	TELEPHONE CHARGES	0.00	2,500,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	87,295,750.00	6,000,000.00	5,850,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,420,750.00	6,000,000.00	5,850,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020304	MAGAZINES & PERIODICALS	4,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	33,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	15,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	103,875,000.00	27,416,000.00	27,300,000.00	0.00	27,416,000.00	0.00	27,416,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	9,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	37,125,000.00	16,625,000.00	16,600,000.00	0.00	16,625,000.00	0.00	16,625,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	7,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	28,000,000.00	10,791,000.00	10,700,000.00	0.00	10,791,000.00	0.00	10,791,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220205	TRAINING - GENERAL	231,755,986.00	45,500,000.00	45,400,000.00	0.00	45,500,000.00	0.00	45,500,000.00
22020501	LOCAL TRAINING	231,755,986.00	45,500,000.00	45,400,000.00	0.00	45,500,000.00	0.00	45,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	59,125,000.00	5,500,000.00	5,400,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020704	ENGINEERING SERVICES	0.00	5,500,000.00	5,400,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22020708	MEDICAL CONSULTING	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	44,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	528,434,838.41	22,480,000.00	22,200,000.00	0.00	22,480,000.00	0.00	22,480,000.00
22021006	POSTAGES & COURIER SERVICES	2,825,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	6,625,000.00	22,480,000.00	22,200,000.00	0.00	22,480,000.00	0.00	22,480,000.00
22021009	SPORTING ACTIVITIES	5,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	8,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIVE	500,109,838.41	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,000,000.00	1,250,287,840.00	794,300,000.00	0.00	1,362,587,840.00	0.00	1,362,587,840.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,000,000.00	1,250,287,840.00	794,300,000.00	0.00	1,362,587,840.00	0.00	1,362,587,840.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	1,081,650,000.00	715,300,000.00	0.00	1,193,950,000.00	0.00	1,193,950,000.00
22040106	GRANT TO GOVERNMENT OWNED COMPANIES -	0.00	168,637,840.00	79,000,000.00	0.00	168,637,840.00	0.00	168,637,840.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
23	CAPITAL EXPENDITURE	1,708,509,400.00	15,472,950,000.00	345,283,000.00	0.00	23,208,000,000.00	0.00	23,208,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,945,000,000.00	0.00	0.00	3,228,000,000.00	0.00	3,228,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,945,000,000.00	0.00	0.00	3,228,000,000.00	0.00	3,228,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	2,005,000,000.00	0.00	0.00	178,000,000.00	0.00	178,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	940,000,000.00	0.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
2303	REHABILITATION / REPAIRS	1,708,509,400.00	12,527,950,000.00	345,283,000.00	0.00	19,480,000,000.00	0.00	19,480,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	1,708,509,400.00	12,527,950,000.00	345,283,000.00	0.00	19,480,000,000.00	0.00	19,480,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,623,600,000.00	11,874,450,000.00	345,283,000.00	0.00	18,245,000,000.00	0.00	18,245,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,909,400.00	653,500,000.00	0.00	0.00	1,235,000,000.00	0.00	1,235,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100100100	Ministry Of Health							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	6,047,325,337.14	11,886,456,047.12	1,475,204,941.36	0.00	22,807,115,269.00	0.00	22,807,115,269.00
21	PERSONNEL COST	3,896,001,987.14	426,461,647.12	305,154,941.36	0.00	9,103,671,669.23	0.00	9,103,671,669.23
2101	SALARY	3,566,964,621.64	244,965,988.12	182,897,964.36	0.00	8,922,176,010.23	0.00	8,922,176,010.23
210101	SALARIES AND WAGES	3,566,964,621.64	244,965,988.12	182,897,964.36	0.00	8,922,176,010.23	0.00	8,922,176,010.23
21010101	SALARY	3,566,964,621.64	244,965,988.12	182,897,964.36	0.00	8,922,176,010.23	0.00	8,922,176,010.23
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	329,037,365.50	181,495,659.00	122,256,977.00	0.00	181,495,659.00	0.00	181,495,659.00
210201	ALLOWANCES	329,037,365.50	181,495,659.00	122,256,977.00	0.00	181,495,659.00	0.00	181,495,659.00
21020103	ACCOMODATION	9,500,000.00	3,938,821.00	2,816,463.00	0.00	3,938,821.00	0.00	3,938,821.00
21020104	DOMESTIC STAFF	9,528,006.50	27,351,976.00	19,055,928.00	0.00	27,351,976.00	0.00	27,351,976.00
21020105	ENTERTAINMENT	553,049.50	1,111,529.00	634,587.00	0.00	1,111,529.00	0.00	1,111,529.00
21020106	FURNITURE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
21020109	LEAVE BONUS	5,000,000.00	258,510.00	145,530.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	18,750,000.00	2,585,095.00	1,755,285.00	0.00	2,585,095.00	0.00	2,585,095.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	263,292.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	15,355,851.50	57,484,082.00	40,452,246.00	0.00	57,484,082.00	0.00	57,484,082.00
21020115	SECURITY	0.00	9,755,285.00	8,765,855.00	0.00	9,755,285.00	0.00	9,755,285.00
21020118	TRANSPORT	8,450,966.00	35,927,505.00	23,782,515.00	0.00	35,927,505.00	0.00	35,927,505.00
21020120	OTHERS	261,899,492.00	35,195,092.00	24,585,276.00	0.00	35,195,092.00	0.00	35,195,092.00
22	OTHER RECURRENT COSTS	223,323,350.00	2,510,917,500.00	186,050,000.00	0.00	2,664,366,699.77	0.00	2,664,366,699.77
2202	OVERHEAD COST	136,105,850.00	2,509,417,500.00	186,050,000.00	0.00	2,576,166,700.00	0.00	2,576,166,700.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	49,977,700.00	7,750,000.00	0.00	49,977,700.00	0.00	49,977,700.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,690,000.00	1,500,000.00	0.00	3,690,000.00	0.00	3,690,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	46,287,700.00	6,250,000.00	0.00	46,287,700.00	0.00	46,287,700.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,975,000.00	6,050,800.00	4,000,000.00	0.00	6,050,800.00	0.00	6,050,800.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	4,150,800.00	3,750,000.00	0.00	4,150,800.00	0.00	4,150,800.00
22020304	MAGAZINES & PERIODICALS	0.00	1,600,000.00	250,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	225,000.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220204	MAINTENANCE SERVICES - GENERAL	10,815,375.00	2,414,889,000.00	158,900,000.00	0.00	2,481,638,200.00	0.00	2,481,638,200.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	225,000.00	6,000,000.00	5,950,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,340,375.00	27,320,500.00	16,950,000.00	0.00	27,320,500.00	0.00	27,320,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,381,568,500.00	136,000,000.00	0.00	2,448,317,700.00	0.00	2,448,317,700.00
220205	TRAINING - GENERAL	15,000,000.00	13,000,000.00	4,200,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	13,000,000.00	4,200,000.00	0.00	13,000,000.00	0.00	13,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,750,000.00	17,000,000.00	5,700,000.00	0.00	17,000,000.00	0.00	17,000,000.00
22020708	MEDICAL CONSULTING	12,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	17,000,000.00	5,700,000.00	0.00	17,000,000.00	0.00	17,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,565,475.00	7,000,000.00	5,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	59,000,000.00	6,000,000.00	5,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	815,475.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	5,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,080,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,080,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,080,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
2207	TRANSFERS-PAYMENT	53,137,500.00	0.00	0.00	0.00	86,699,999.77	0.00	86,699,999.77
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	53,137,500.00	0.00	0.00	0.00	86,699,999.77	0.00	86,699,999.77
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	53,137,500.00	0.00	0.00	0.00	86,699,999.77	0.00	86,699,999.77
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE	33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,928,000,000.00	8,949,076,900.00	984,000,000.00	0.00	11,039,076,900.00	0.00	11,039,076,900.00
2301	FIXED ASSETS PURCHASED	390,000,000.00	265,000,000.00	0.00	0.00	1,357,531,000.00	0.00	1,357,531,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	390,000,000.00	265,000,000.00	0.00	0.00	1,357,531,000.00	0.00	1,357,531,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	390,000,000.00	265,000,000.00	0.00	0.00	1,357,531,000.00	0.00	1,357,531,000.00
2302	CONSTRUCTION / PROVISION	0.00	4,282,531,000.00	984,000,000.00	0.00	5,672,000,000.00	0.00	5,672,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	4,282,531,000.00	984,000,000.00	0.00	5,672,000,000.00	0.00	5,672,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	4,282,531,000.00	984,000,000.00	0.00	5,672,000,000.00	0.00	5,672,000,000.00
2303	REHABILITATION / REPAIRS	1,538,000,000.00	2,450,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	1,538,000,000.00	2,450,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	1,523,000,000.00	2,450,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,951,545,900.00	0.00	0.00	3,209,545,900.00	0.00	3,209,545,900.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,951,545,900.00	0.00	0.00	3,209,545,900.00	0.00	3,209,545,900.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,951,545,900.00	0.00	0.00	3,209,545,900.00	0.00	3,209,545,900.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

053500100100	Ministry Of Environment and Natural Resources							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
2	Expenditures	1,354,993,212.69	34,610,202,931.20	4,244,143,629.79	0.00	9,705,421,539.44	0.00	9,705,421,539.44
21	PERSONNEL COST	277,700,837.69	123,657,709.68	86,023,298.54	0.00	435,371,539.44	0.00	435,371,539.44
2101	SALARY	165,908,875.19	60,925,703.68	47,797,280.54	0.00	366,639,533.44	0.00	366,639,533.44
210101	SALARIES AND WAGES	165,908,875.19	60,925,703.68	47,797,280.54	0.00	366,639,533.44	0.00	366,639,533.44
21010101	SALARY	165,908,875.19	60,925,703.68	47,797,280.54	0.00	366,639,533.44	0.00	366,639,533.44
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	97,914,320.00	62,732,006.00	38,226,018.00	0.00	68,732,006.00	0.00	68,732,006.00
210201	ALLOWANCES	97,914,320.00	62,732,006.00	38,226,018.00	0.00	68,732,006.00	0.00	68,732,006.00
21020103	ACCOMODATION	30,969,410.50	20,067,440.00	14,602,320.00	0.00	24,067,440.00	0.00	24,067,440.00
21020104	DOMESTIC STAFF	2,456,169.50	4,912,339.00	3,037,017.00	0.00	4,912,339.00	0.00	4,912,339.00
21020105	ENTERTAINMENT	435,764.50	875,529.00	706,587.00	0.00	875,529.00	0.00	875,529.00
21020106	FURNITURE	0.00	7,450,000.00	0.00	0.00	7,450,000.00	0.00	7,450,000.00
21020109	LEAVE BONUS	129,255.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	969,410.50	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	193,882.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	26,564,309.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	5,316,147.00	11,320,374.00	7,861,122.00	0.00	11,320,374.00	0.00	11,320,374.00
21020120	OTHERS	30,879,972.00	18,106,324.00	12,018,972.00	0.00	20,106,324.00	0.00	20,106,324.00
2103	SOCIAL BENEFITS	13,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	13,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	13,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	125,792,375.00	27,813,305,221.52	3,177,278,000.00	0.00	531,150,000.00	0.00	531,150,000.00
2202	OVERHEAD COST	125,792,375.00	98,436,122.00	23,001,000.00	0.00	98,436,122.00	0.00	98,436,122.00
220201	TRAVEL & TRANSPORT - GENERAL	66,000.00	45,936,122.00	1,421,000.00	0.00	45,936,122.00	0.00	45,936,122.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	1,421,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER	66,000.00	39,936,122.00	0.00	0.00	39,936,122.00	0.00	39,936,122.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,662,250.00	5,000,000.00	4,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	201,000.00	5,000,000.00	4,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	431,250.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,469,125.00	39,500,000.00	13,680,000.00	0.00	39,500,000.00	0.00	39,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	4,100,000.00	17,700,000.00	6,370,000.00	0.00	17,700,000.00	0.00	17,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,674,000.00	10,000,000.00	4,630,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,570,125.00	11,800,000.00	2,680,000.00	0.00	11,800,000.00	0.00	11,800,000.00
220205	TRAINING - GENERAL	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220207	CONSULTING & PROFESSIONAL SERVICES - GE	80,000,000.00	6,500,000.00	3,400,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22020704	ENGINEERING SERVICES	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	6,500,000.00	3,400,000.00	0.00	6,500,000.00	0.00	6,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	169,300,000.00	0.00	0.00	169,300,000.00	0.00	169,300,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	169,300,000.00	0.00	0.00	169,300,000.00	0.00	169,300,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	169,300,000.00	0.00	0.00	169,300,000.00	0.00	169,300,000.00
2205	SUBSIDIES GENERAL	0.00	27,545,569,099.52	3,154,277,000.00	0.00	263,413,878.00	0.00	263,413,878.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	27,545,569,099.52	3,154,277,000.00	0.00	263,413,878.00	0.00	263,413,878.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	27,545,569,099.52	3,154,277,000.00	0.00	263,413,878.00	0.00	263,413,878.00
23	CAPITAL EXPENDITURE	951,500,000.00	6,673,240,000.00	980,842,331.25	0.00	8,738,900,000.00	0.00	8,738,900,000.00
2301	FIXED ASSETS PURCHASED	0.00	1,500,000,000.00	0.00	0.00	1,560,000,000.00	0.00	1,560,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,500,000,000.00	0.00	0.00	1,560,000,000.00	0.00	1,560,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	1,500,000,000.00	0.00	0.00	1,560,000,000.00	0.00	1,560,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,909,400,000.00	980,842,331.25	0.00	329,400,000.00	0.00	329,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,909,400,000.00	980,842,331.25	0.00	329,400,000.00	0.00	329,400,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	9,400,000.00	0.00	0.00	9,400,000.00	0.00	9,400,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTUR	0.00	900,000,000.00	980,842,331.25	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	2,000,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
2303	REHABILITATION / REPAIRS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	2,253,840,000.00	0.00	0.00	6,849,500,000.00	0.00	6,849,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	2,253,840,000.00	0.00	0.00	6,849,500,000.00	0.00	6,849,500,000.00
23040101	TREE PLANTING	0.00	100,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	1,496,000,000.00	0.00	0.00	6,455,000,000.00	0.00	6,455,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONT	0.00	657,840,000.00	0.00	0.00	274,500,000.00	0.00	274,500,000.00
2305	OTHER CAPITAL PROJECTS	951,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	951,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	951,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

054400100100	Ministry of Humanitarian Affairs							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	44,715,771.88	1,001,802,000.00	22,700,000.00	0.00	2,135,136,200.60	0.00	2,135,136,200.60
21	PERSONNEL COST	16,267,771.88	4,500,000.00	0.00	0.00	172,611,200.60	0.00	172,611,200.60
2101	SALARY	7,429,544.63	0.00	0.00	0.00	144,542,594.60	0.00	144,542,594.60
210101	SALARIES AND WAGES	7,429,544.63	0.00	0.00	0.00	144,542,594.60	0.00	144,542,594.60
21010101	SALARY	7,429,544.63	0.00	0.00	0.00	144,542,594.60	0.00	144,542,594.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,929,995.38	4,500,000.00	0.00	0.00	20,313,321.00	0.00	20,313,321.00
210201	ALLOWANCES	5,929,995.38	4,500,000.00	0.00	0.00	20,313,321.00	0.00	20,313,321.00
21020103	ACCOMODATION	727,057.88	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	1,034,848.88	0.00	0.00	0.00	2,759,597.00	0.00	2,759,597.00
21020105	ENTERTAINMENT	304,323.38	0.00	0.00	0.00	811,529.00	0.00	811,529.00
21020106	FURNITURE	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
21020109	LEAVE BONUS	96,941.25	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	727,057.88	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	145,411.50	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	1,198,156.13	0.00	0.00	0.00	3,195,083.00	0.00	3,195,083.00
21020118	TRANSPORT	748,846.88	0.00	0.00	0.00	1,996,925.00	0.00	1,996,925.00
21020120	OTHERS	947,351.63	0.00	0.00	0.00	2,526,271.00	0.00	2,526,271.00
2103	SOCIAL BENEFITS	2,908,231.88	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	2,908,231.88	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	2,908,231.88	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	9,149,500.00	114,102,000.00	22,700,000.00	0.00	459,525,000.00	0.00	459,525,000.00
2202	OVERHEAD COST	9,082,500.00	69,602,000.00	9,000,000.00	0.00	195,602,000.00	0.00	195,602,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,202,000.00	1,650,000.00	0.00	40,202,000.00	0.00	40,202,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,500,000.00	850,000.00	0.00	13,500,000.00	0.00	13,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,702,000.00	800,000.00	0.00	26,702,000.00	0.00	26,702,000.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	10,500,000.00	2,500,000.00	0.00	20,500,000.00	0.00	20,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	6,000,000.00	1,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,592,500.00	16,400,000.00	3,250,000.00	0.00	42,400,000.00	0.00	42,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	205,000.00	4,500,000.00	300,000.00	0.00	14,500,000.00	0.00	14,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	112,500.00	4,000,000.00	350,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	1,875,000.00	2,000,000.00	450,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	375,000.00	2,500,000.00	350,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	525,000.00	1,700,000.00	550,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,700,000.00	1,250,000.00	0.00	1,700,000.00	0.00	1,700,000.00

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220205	TRAINING - GENERAL	84,000.00	10,000,000.00	400,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020501	LOCAL TRAINING	84,000.00	10,000,000.00	400,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,206,000.00	21,000,000.00	1,200,000.00	0.00	71,000,000.00	0.00	71,000,000.00
22021001	REFRESHMENT & MEALS	250,000.00	6,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,125,000.00	8,500,000.00	0.00	0.00	38,500,000.00	0.00	38,500,000.00
22021006	POSTAGES & COURIER SERVICES	36,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	20,000.00	1,500,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIVE	250,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	67,000.00	500,000.00	0.00	0.00	240,500,000.00	0.00	240,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	67,000.00	500,000.00	0.00	0.00	240,500,000.00	0.00	240,500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	500,000.00	0.00	0.00	120,500,000.00	0.00	120,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	67,000.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
2207	TRANSFERS-PAYMENT	0.00	44,000,000.00	13,700,000.00	0.00	23,423,000.00	0.00	23,423,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	44,000,000.00	13,700,000.00	0.00	23,423,000.00	0.00	23,423,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	44,000,000.00	13,700,000.00	0.00	23,423,000.00	0.00	23,423,000.00
23	CAPITAL EXPENDITURE	19,298,500.00	883,200,000.00	0.00	0.00	1,503,000,000.00	0.00	1,503,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	255,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	255,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	255,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00
2303	REHABILITATION / REPAIRS	19,298,500.00	20,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	19,298,500.00	20,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	19,298,500.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	20,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	600,200,000.00	0.00	0.00	1,135,000,000.00	0.00	1,135,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	600,200,000.00	0.00	0.00	1,135,000,000.00	0.00	1,135,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	600,200,000.00	0.00	0.00	1,135,000,000.00	0.00	1,135,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

055100100100	Bureau For Local Govt and Chieftaincy Affairs							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	69,440,573.33	843,252,070.85	527,798,712.55	0.00	464,085,224.76	0.00	464,085,224.76
21	PERSONNEL COST	49,708,110.83	632,929,570.85	521,798,712.55	0.00	92,762,724.76	0.00	92,762,724.76
2101	SALARY	36,175,637.33	594,210,999.85	502,632,999.55	0.00	51,353,550.45	0.00	51,353,550.45
210101	SALARIES AND WAGES	36,175,637.33	594,210,999.85	502,632,999.55	0.00	51,353,550.45	0.00	51,353,550.45
21010101	SALARY	36,175,637.33	42,857,449.40	32,572,348.20	0.00	51,353,550.45	0.00	51,353,550.45
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	551,353,550.45	470,060,651.35	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,660,668.50	38,718,571.00	19,165,713.00	0.00	27,718,571.00	0.00	27,718,571.00
210201	ALLOWANCES	11,660,668.50	38,718,571.00	19,165,713.00	0.00	27,718,571.00	0.00	27,718,571.00
21020103	ACCOMODATION	467,951.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	1,139,933.00	2,279,867.00	1,439,601.00	0.00	2,279,867.00	0.00	2,279,867.00
21020105	ENTERTAINMENT	205,180.50	1,448,361.00	1,045,083.00	0.00	1,448,361.00	0.00	1,448,361.00
21020106	FURNITURE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
21020109	LEAVE BONUS	62,393.50	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	467,951.00	935,903.00	707,709.00	0.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	93,590.00	187,181.00	171,543.00	0.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	4,067,105.50	11,134,211.00	6,402,633.00	0.00	4,134,211.00	0.00	4,134,211.00
21020115	SECURITY	0.00	3,743,610.00	2,230,830.00	0.00	3,743,610.00	0.00	3,743,610.00
21020118	TRANSPORT	2,902,625.00	6,958,874.00	4,076,622.00	0.00	2,958,874.00	0.00	2,958,874.00
21020120	OTHERS	2,253,939.00	3,469,874.00	2,309,622.00	0.00	3,469,874.00	0.00	3,469,874.00
2103	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31
210301	SOCIAL BENEFITS	1,871,805.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31
21030104	Severance Gratuity	1,871,805.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31
22	OTHER RECURRENT COSTS	19,732,462.50	136,322,500.00	6,000,000.00	0.00	183,322,500.00	0.00	183,322,500.00
2202	OVERHEAD COST	14,482,462.50	63,822,500.00	6,000,000.00	0.00	80,822,500.00	0.00	80,822,500.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,522,500.00	1,300,000.00	0.00	24,522,500.00	0.00	24,522,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	1,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,522,500.00	300,000.00	0.00	5,522,500.00	0.00	5,522,500.00
220202	UTILITIES - GENERAL	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020202	TELEPHONE CHARGES	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	7,000,000.00	1,500,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	4,500,000.00	1,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	1,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	750,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,182,462.50	24,300,000.00	1,000,000.00	0.00	24,300,000.00	0.00	24,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	750,000.00	5,800,000.00	250,000.00	0.00	5,800,000.00	0.00	5,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,782,462.50	5,000,000.00	500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	900,000.00	5,000,000.00	170,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,250,000.00	3,000,000.00	330,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,125,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	375,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220205	TRAINING - GENERAL	300,000.00	4,500,000.00	2,200,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020501	LOCAL TRAINING	300,000.00	4,500,000.00	2,200,000.00	0.00	4,500,000.00	0.00	4,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,250,000.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	60,000.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	2,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	375,000.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	750,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	3,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
2207	TRANSFERS-PAYMENT	2,250,000.00	72,500,000.00	0.00	0.00	92,500,000.00	0.00	92,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	2,250,000.00	72,500,000.00	0.00	0.00	92,500,000.00	0.00	92,500,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	2,250,000.00	10,500,000.00	0.00	0.00	20,500,000.00	0.00	20,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT	0.00	62,000,000.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00
23	CAPITAL EXPENDITURE	0.00	74,000,000.00	0.00	0.00	188,000,000.00	0.00	188,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	44,000,000.00	0.00	0.00	144,000,000.00	0.00	144,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	44,000,000.00	0.00	0.00	144,000,000.00	0.00	144,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	44,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

057300100100	Ministry of Social Sanitation and Hygiene							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	33,878,248.88	959,196,483.25	9,000,000.00	0.00	469,870,695.00	0.00	469,870,695.00
21	PERSONNEL COST	16,331,481.38	56,078,283.25	0.00	0.00	64,370,694.61	0.00	64,370,694.61
2101	SALARY	6,727,380.00	17,582,963.00	0.00	0.00	25,875,374.36	0.00	25,875,374.36
210101	SALARIES AND WAGES	6,727,380.00	17,582,963.00	0.00	0.00	25,875,374.36	0.00	25,875,374.36
21010101	SALARY	6,727,380.00	17,582,963.00	0.00	0.00	25,875,374.36	0.00	25,875,374.36
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,695,869.50	38,495,320.25	0.00	0.00	38,495,320.25	0.00	38,495,320.25
210201	ALLOWANCES	6,695,869.50	38,495,320.25	0.00	0.00	38,495,320.25	0.00	38,495,320.25
21020103	ACCOMODATION	770,391.38	1,938,821.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	1,132,946.63	3,667,464.25	0.00	0.00	3,667,464.25	0.00	3,667,464.25
21020105	ENTERTAINMENT	304,323.38	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
21020106	FURNITURE	0.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
21020109	LEAVE BONUS	96,963.75	258,510.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	727,057.88	1,938,821.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	145,411.50	387,764.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	1,522,960.13	4,061,227.00	0.00	0.00	4,061,227.00	0.00	4,061,227.00
21020115	SECURITY	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
21020118	TRANSPORT	951,849.38	2,538,265.00	0.00	0.00	2,538,265.00	0.00	2,538,265.00
21020120	OTHERS	1,043,965.50	2,913,163.00	0.00	0.00	2,913,163.00	0.00	2,913,163.00
2103	SOCIAL BENEFITS	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	17,546,767.50	674,968,200.00	9,000,000.00	0.00	175,500,000.39	0.00	175,500,000.39
2202	OVERHEAD COST	17,171,767.50	552,303,200.00	9,000,000.00	0.00	167,022,700.39	0.00	167,022,700.39
220201	TRAVEL & TRANSPORT - GENERAL	20,000.00	19,154,700.00	1,280,000.00	0.00	24,154,700.00	0.00	24,154,700.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,900,000.00	630,000.00	0.00	8,900,000.00	0.00	8,900,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000.00	12,254,700.00	650,000.00	0.00	15,254,700.00	0.00	15,254,700.00
220202	UTILITIES - GENERAL	0.00	5,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,025,000.00	48,400,000.00	970,000.00	0.00	37,400,000.00	0.00	37,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,875,000.00	8,500,000.00	970,000.00	0.00	12,500,000.00	0.00	12,500,000.00
22020302	BOOKS	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	7,600,000.00	0.00	0.00	7,600,000.00	0.00	7,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	7,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	24,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,685,000.00	33,100,000.00	4,050,000.00	0.00	42,100,000.00	0.00	42,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	750,000.00	8,100,000.00	1,450,000.00	0.00	12,100,000.00	0.00	12,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000.00	6,800,000.00	450,000.00	0.00	11,800,000.00	0.00	11,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	9,000,000.00	300,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	375,000.00	900,000.00	800,000.00	0.00	900,000.00	0.00	900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000.00	4,000,000.00	1,050,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,300,000.00	0.00	0.00	4,300,000.00	0.00	4,300,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

220205	TRAINING - GENERAL	1,200,000.00	47,900,000.00	2,700,000.00	0.00	16,534,500.39	0.00	16,534,500.39
22020501	LOCAL TRAINING	1,200,000.00	47,900,000.00	2,700,000.00	0.00	16,534,500.39	0.00	16,534,500.39
220206	OTHER SERVICES - GENERAL	6,000,000.00	40,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	40,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	26,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
22020706	SURVEYING SERVICES	0.00	16,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020708	MEDICAL CONSULTING	0.00	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	10,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
22020902	INSURANCE PREMIUM	0.00	10,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,241,767.50	322,748,500.00	0.00	0.00	15,833,500.00	0.00	15,833,500.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,100,000.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00
22021004	MEDICAL EXPENSES-LOCAL	956,767.50	74,648,500.00	0.00	0.00	4,648,500.00	0.00	4,648,500.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	1,125,000.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	245,500,000.00	0.00	0.00	8,585,000.00	0.00	8,585,000.00
22021022	FURNITURE ALLOWANCE	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	0.00	122,665,000.00	0.00	0.00	8,477,300.00	0.00	8,477,300.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	122,665,000.00	0.00	0.00	8,477,300.00	0.00	8,477,300.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	122,665,000.00	0.00	0.00	8,477,300.00	0.00	8,477,300.00
23	CAPITAL EXPENDITURE	0.00	228,150,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	203,150,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	203,150,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	200,150,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	25,000,000.00	0.00	0.00	98,000,000.00	0.00	98,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	25,000,000.00	0.00	0.00	98,000,000.00	0.00	98,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	0.00	0.00	0.00	88,000,000.00	0.00	88,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00

057400100100	Ministry Of Health Insurance							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	0.00	12,300,000.00	0.00	464,633,500.00	0.00	464,633,500.00
22	OTHER RECURRENT COSTS	0.00	0.00	12,300,000.00	0.00	464,633,500.00	0.00	464,633,500.00
2202	OVERHEAD COST	0.00	0.00	12,300,000.00	0.00	464,633,500.00	0.00	464,633,500.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	700,000.00	0.00	40,700,000.00	0.00	40,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	400,000.00	0.00	40,400,000.00	0.00	40,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	9,550,000.00	0.00	321,883,500.00	0.00	321,883,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	2,200,000.00	0.00	52,200,000.00	0.00	52,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	7,350,000.00	0.00	269,683,500.00	0.00	269,683,500.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	2,050,000.00	0.00	102,050,000.00	0.00	102,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORTATION	0.00	0.00	220,000.00	0.00	50,220,000.00	0.00	50,220,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	280,000.00	0.00	280,000.00	0.00	280,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	1,450,000.00	0.00	51,450,000.00	0.00	51,450,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

057500100100	Ministry Of Public Orientation And Religious Affairs							
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	Expenditures	0.00	83,200,000.00	7,500,000.00	0.00	250,402,000.00	0.00	250,402,000.00
21	PERSONNEL COST	0.00	3,000,000.00	0.00	0.00	58,702,000.00	0.00	58,702,000.00
2101	SALARY	0.00	0.00	0.00	0.00	38,553,943.00	0.00	38,553,943.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	38,553,943.00	0.00	38,553,943.00
21010101	SALARY	0.00	0.00	0.00	0.00	38,553,943.00	0.00	38,553,943.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,000,000.00	0.00	0.00	20,148,057.00	0.00	20,148,057.00
210201	ALLOWANCES	0.00	3,000,000.00	0.00	0.00	20,148,057.00	0.00	20,148,057.00
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	1,575,529.00	0.00	1,575,529.00
21020106	FURNITURE	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	3,602,784.00	0.00	3,602,784.00
21020115	SECURITY	0.00	0.00	0.00	0.00	5,507,007.00	0.00	5,507,007.00
22	OTHER RECURRENT COSTS	0.00	80,200,000.00	7,500,000.00	0.00	191,700,000.00	0.00	191,700,000.00
2202	OVERHEAD COST	0.00	55,200,000.00	7,500,000.00	0.00	135,200,000.00	0.00	135,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,700,000.00	3,300,000.00	0.00	52,700,000.00	0.00	52,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	1,500,000.00	250,000.00	0.00	11,500,000.00	0.00	11,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,500,000.00	500,000.00	0.00	33,500,000.00	0.00	33,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	750,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,700,000.00	750,000.00	0.00	5,700,000.00	0.00	5,700,000.00
220205	TRAINING - GENERAL	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
22020501	LOCAL TRAINING	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	40,500,000.00	700,000.00	0.00	74,500,000.00	0.00	74,500,000.00
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	20,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
22021007	WELFARE PACKAGES	0.00	5,500,000.00	700,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
2207	TRANSFERS-PAYMENT	0.00	25,000,000.00	0.00	0.00	56,500,000.00	0.00	56,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	0.00	25,000,000.00	0.00	0.00	56,500,000.00	0.00	56,500,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	25,000,000.00	0.00	0.00	56,500,000.00	0.00	56,500,000.00

MDA EXPENDITURE BY FUNCTION

01100100100 Office Of The Executive Governor								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	30,053,129,440.71	33,140,246,539.78	31,492,227,481.79	0.00	43,048,829,293.39	0.00	43,048,829,293.39
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	30,053,129,440.71	33,140,246,539.78	31,492,227,481.79	0.00	43,048,829,293.39	0.00	43,048,829,293.39
70111	EXECUTIVE AND LEGISLATIVE ORGANS	28,874,171,558.21	33,140,246,539.78	31,492,227,481.79	0.00	43,048,829,293.39	0.00	43,048,829,293.39
70112	FINANCIAL AND FISCAL AFFAIRS	1,178,957,882.50	0.00	0.00	0.00	0.00	0.00	0.00
01100100200 Office Of The Deputy Governor								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	322,358,469.42	1,320,895,719.04	643,117,633.74	0.00	2,115,765,348.81	0.00	2,115,765,348.81
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	322,358,469.42	1,320,895,719.04	643,117,633.74	0.00	2,115,765,348.81	0.00	2,115,765,348.81
70111	EXECUTIVE AND LEGISLATIVE ORGANS	322,358,469.42	1,320,895,719.04	643,117,633.74	0.00	2,115,765,348.81	0.00	2,115,765,348.81
710	SOCIAL PROTECTION	1,125,911.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	1,125,911.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	1,125,911.50	0.00	0.00	0.00	0.00	0.00	0.00
011200300100 Imo State House of Assembly								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	3,434,631,516.02	27,937,163,520.59	2,138,663,821.14	0.00	33,608,612,834.84	0.00	33,608,612,834.84
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	3,434,631,516.02	27,612,163,520.59	2,138,663,821.14	0.00	33,608,612,834.84	0.00	33,608,612,834.84
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,434,631,516.02	27,612,163,520.59	2,138,663,821.14	0.00	33,608,612,834.84	0.00	33,608,612,834.84
7017	PUBLIC DEBT TRANSACTIONS	0.00	325,000,000.00	0.00	0.00	0.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	0.00	325,000,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	57,146,529.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	57,146,529.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	57,146,529.00	0.00	0.00	0.00	0.00	0.00	0.00
011200400100 House of Assembly Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	133,414,419.49	183,934,134.00	62,617,234.79	0.00	1,066,935,755.75	0.00	1,066,935,755.75
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	133,414,419.49	183,934,134.00	62,617,234.79	0.00	1,066,935,755.75	0.00	1,066,935,755.75
70111	EXECUTIVE AND LEGISLATIVE ORGANS	133,414,419.49	183,934,134.00	62,617,234.79	0.00	1,066,935,755.75	0.00	1,066,935,755.75
710	SOCIAL PROTECTION	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

011900100100 Ministry of Foreign and International Affairs								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	17,719,379.25	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	17,719,379.25	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,607,832.50	0.00	0.00	0.00	0.00	0.00	0.00
70113	EXTERNAL AFFAIRS	3,111,546.75	23,376,730.48	17,001,628.10	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	1,504,378.13	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	1,504,378.13	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	1,504,378.13	0.00	0.00	0.00	0.00	0.00	0.00
012300100100 Ministry Of Information and Strategy								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
708	RECREATION, CULTURE AND RELIGION	1,144,372,750.46	1,097,715,459.42	764,223,998.42	0.00	2,230,536,945.16	0.00	2,230,536,945.16
7083	BROADCASTING AND PUBLISHING SERVICES	1,144,372,750.46	1,097,715,459.42	764,223,998.42	0.00	2,230,536,945.16	0.00	2,230,536,945.16
70831	BROADCASTING AND PUBLISHING SERVICES	1,144,372,750.46	1,097,715,459.42	764,223,998.42	0.00	2,230,536,945.16	0.00	2,230,536,945.16
710	SOCIAL PROTECTION	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
012500100100 Office Of The Head Of Service								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	219,446,721.18	786,967,452.92	208,936,082.98	0.00	7,097,200,817.00	0.00	7,097,200,817.00
7013	GENERAL SERVICES	199,446,721.18	405,967,452.92	208,936,082.98	0.00	6,183,200,817.00	0.00	6,183,200,817.00
70131	GENERAL PERSONNEL SERVICES	199,446,721.18	405,967,452.92	208,936,082.98	0.00	6,183,200,817.00	0.00	6,183,200,817.00
7016	GENERAL PUBLIC SERVICES N.E.C.	20,000,000.00	381,000,000.00	0.00	0.00	914,000,000.00	0.00	914,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	20,000,000.00	381,000,000.00	0.00	0.00	914,000,000.00	0.00	914,000,000.00
710	SOCIAL PROTECTION	8,847,761,094.40	7,398,862.00	7,096,586.00	0.00	93,450,130.65	0.00	93,450,130.65
7102	OLD AGE	8,847,761,094.40	7,398,862.00	7,096,586.00	0.00	93,450,130.65	0.00	93,450,130.65
71021	OLD AGE	8,847,761,094.40	7,398,862.00	7,096,586.00	0.00	93,450,130.65	0.00	93,450,130.65
014000100100 Office Of The Auditor General - State								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	79,870,175.99	160,527,851.00	52,248,529.20	0.00	834,203,843.94	0.00	834,203,843.94
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	79,870,175.99	160,527,851.00	52,248,529.20	0.00	834,203,843.94	0.00	834,203,843.94
70112	FINANCIAL AND FISCAL AFFAIRS	79,870,175.99	160,527,851.00	52,248,529.20	0.00	834,203,843.94	0.00	834,203,843.94
710	SOCIAL PROTECTION	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014000300100 Office Of The Auditor General - Local Govt								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	68,848,797.85	508,000,000.00	0.00	0.00	304,757,060.14	0.00	304,757,060.14
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	68,848,797.85	508,000,000.00	0.00	0.00	304,757,060.14	0.00	304,757,060.14
70112	FINANCIAL AND FISCAL AFFAIRS	68,848,797.85	508,000,000.00	0.00	0.00	304,757,060.14	0.00	304,757,060.14
710	SOCIAL PROTECTION	1,871,805.00	0.00	0.00	0.00	17,908,070.00	0.00	17,908,070.00
7102	OLD AGE	1,871,805.00	0.00	0.00	0.00	17,908,070.00	0.00	17,908,070.00
71021	OLD AGE	1,871,805.00	0.00	0.00	0.00	17,908,070.00	0.00	17,908,070.00
014000200100 Audit Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	137,500,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	137,500,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	137,500,000.00	0.00	0.00	0.00	0.00	0.00
014700100100 Civil Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	110,106,801.49	185,798,090.06	47,703,161.06	0.00	279,047,106.09	0.00	279,047,106.09
7013	GENERAL SERVICES	110,106,801.49	185,798,090.06	47,703,161.06	0.00	279,047,106.09	0.00	279,047,106.09
70131	GENERAL PERSONNEL SERVICES	110,106,801.49	185,798,090.06	47,703,161.06	0.00	279,047,106.09	0.00	279,047,106.09
710	SOCIAL PROTECTION	2,811,853.06	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	2,811,853.06	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	2,811,853.06	0.00	0.00	0.00	0.00	0.00	0.00
014900100100 Local Government Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	129,958,869.32	422,620,612.94	49,211,656.20	0.00	606,196,956.85	0.00	606,196,956.85
7013	GENERAL SERVICES	129,958,869.32	172,620,612.94	49,211,656.20	0.00	236,196,956.85	0.00	236,196,956.85
70131	GENERAL PERSONNEL SERVICES	129,958,869.32	172,620,612.94	49,211,656.20	0.00	236,196,956.85	0.00	236,196,956.85
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	250,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	250,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00
710	SOCIAL PROTECTION	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
014800100100 Imo State Independent Electoral Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	210,091,792.40	816,341,760.00	8,220,000.00	0.00	1,643,922,573.50	0.00	1,643,922,573.50
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	34,681,050.00	0.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	34,681,050.00	0.00	0.00	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	175,410,742.40	816,341,760.00	8,220,000.00	0.00	1,643,922,573.50	0.00	1,643,922,573.50
70161	GENERAL PUBLIC SERVICES N.E.C.	175,410,742.40	816,341,760.00	8,220,000.00	0.00	1,643,922,573.50	0.00	1,643,922,573.50
710	SOCIAL PROTECTION	1,871,805.00	0.00	0.00	0.00	49,616,833.00	0.00	49,616,833.00
7102	OLD AGE	1,871,805.00	0.00	0.00	0.00	49,616,833.00	0.00	49,616,833.00
71021	OLD AGE	1,871,805.00	0.00	0.00	0.00	49,616,833.00	0.00	49,616,833.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

016100100100 Office Of The Secretary To The State Govt								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	749,304,645.85	1,671,825,146.67	193,462,078.33	0.00	2,041,349,051.26	0.00	2,041,349,051.26
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	185,820,000.00	1,053,200,000.00	0.00	0.00	1,318,200,000.00	0.00	1,318,200,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	185,820,000.00	1,053,200,000.00	0.00	0.00	1,318,200,000.00	0.00	1,318,200,000.00
7013	GENERAL SERVICES	563,484,645.85	618,625,146.67	193,462,078.33	0.00	723,149,051.26	0.00	723,149,051.26
70133	OTHER GENERAL SERVICES	563,484,645.85	618,625,146.67	193,462,078.33	0.00	723,149,051.26	0.00	723,149,051.26
710	SOCIAL PROTECTION	5,749,447.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	5,749,447.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	5,749,447.50	0.00	0.00	0.00	0.00	0.00	0.00
016200100100 Ministry of Special Projects								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	21,748,975.88	85,616,820,590.00	26,383,770.00	0.00	115,693,700,700.09	0.00	115,693,700,700.09
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	11,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	11,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	10,576,975.88	85,616,820,590.00	26,383,770.00	0.00	115,693,700,700.09	0.00	115,693,700,700.09
70161	GENERAL PUBLIC SERVICES N.E.C.	10,576,975.88	85,616,820,590.00	26,383,770.00	0.00	115,693,700,700.09	0.00	115,693,700,700.09
706	HOUSING AND COMMUNITY AMMENITIES	0.00	34,750,000.00	7,450,000.00	0.00	43,612,500.00	0.00	43,612,500.00
7061	HOUSING DEVELOPMENT	0.00	34,750,000.00	7,450,000.00	0.00	43,612,500.00	0.00	43,612,500.00
70611	HOUSING DEVELOPMENT	0.00	34,750,000.00	7,450,000.00	0.00	43,612,500.00	0.00	43,612,500.00
710	SOCIAL PROTECTION	2,814,309.38	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	2,814,309.38	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	2,814,309.38	0.00	0.00	0.00	0.00	0.00	0.00
016300100100 Ministry of Special Duties								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	26,674,076.75	962,925,134.94	23,490,404.82	0.00	662,816,364.70	0.00	662,816,364.70
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	18,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	18,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	927,055,000.00	7,500,000.00	0.00	626,160,282.00	0.00	626,160,282.00
70133	OTHER GENERAL SERVICES	0.00	927,055,000.00	7,500,000.00	0.00	626,160,282.00	0.00	626,160,282.00
7016	GENERAL PUBLIC SERVICES N.E.C.	7,688,076.75	35,870,134.94	15,990,404.82	0.00	36,656,082.70	0.00	36,656,082.70
70161	GENERAL PUBLIC SERVICES N.E.C.	7,688,076.75	35,870,134.94	15,990,404.82	0.00	36,656,082.70	0.00	36,656,082.70
012400100100 Ministry Of Homeland Security and Vigilante A								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
703	PUBLIC ORDER AND SAFETY	0.00	270,354,416.13	54,863,961.59	0.00	355,514,275.29	0.00	355,514,275.29
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	270,354,416.13	54,863,961.59	0.00	355,514,275.29	0.00	355,514,275.29
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	270,354,416.13	54,863,961.59	0.00	355,514,275.29	0.00	355,514,275.29
710	SOCIAL PROTECTION	0.00	6,834,314,000.00	0.00	0.00	6,752,210,000.00	0.00	6,752,210,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	6,834,314,000.00	0.00	0.00	6,752,210,000.00	0.00	6,752,210,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	6,834,314,000.00	0.00	0.00	6,752,210,000.00	0.00	6,752,210,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

021500100100 Ministry Of Agriculture and Food Security								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	1,569,148,846.08	3,950,189,866.00	364,830,574.70	0.00	8,790,819,508.04	0.00	8,790,819,508.04
7042	AGRICULTURE, FORESTRY, FISHING, AND HUN	1,569,148,846.08	3,950,189,866.00	364,830,574.70	0.00	8,790,819,508.04	0.00	8,790,819,508.04
70421	AGRICULTURE	1,569,148,846.08	3,950,189,866.00	364,830,574.70	0.00	8,790,819,508.04	0.00	8,790,819,508.04
710	SOCIAL PROTECTION	3,877,643.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	3,877,643.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	3,877,643.00	0.00	0.00	0.00	0.00	0.00	0.00
027000200100 Ministry of Livestock Development								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	447,631,326.25	2,240,782,521.00	144,146,205.00	0.00	2,799,081,448.56	0.00	2,799,081,448.56
7042	AGRICULTURE, FORESTRY, FISHING, AND HUN	447,631,326.25	2,240,782,521.00	144,146,205.00	0.00	2,799,081,448.56	0.00	2,799,081,448.56
70421	AGRICULTURE	447,631,326.25	2,240,782,521.00	144,146,205.00	0.00	2,799,081,448.56	0.00	2,799,081,448.56
710	SOCIAL PROTECTION	3,077,642.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	3,077,642.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	3,077,642.50	0.00	0.00	0.00	0.00	0.00	0.00
022000100100 Ministry Of Finance								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	13,715,313,884.62	8,749,106,674.90	7,264,195,288.60	0.00	17,405,636,966.32	0.00	17,405,636,966.32
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	6,835,353,448.68	7,033,281,976.90	869,765,594.72	0.00	15,677,111,966.32	0.00	15,677,111,966.32
70112	FINANCIAL AND FISCAL AFFAIRS	6,835,353,448.68	7,033,281,976.90	869,765,594.72	0.00	15,677,111,966.32	0.00	15,677,111,966.32
7017	PUBLIC DEBT TRANSACTIONS	6,879,960,435.94	1,715,824,698.00	6,394,429,693.88	0.00	1,728,525,000.00	0.00	1,728,525,000.00
70171	PUBLIC DEBT TRANSACTIONS	6,879,960,435.94	1,715,824,698.00	6,394,429,693.88	0.00	1,728,525,000.00	0.00	1,728,525,000.00
710	SOCIAL PROTECTION	3,877,642.50	13,824,063,335.18	12,402,195,923.06	0.00	47,290,375.12	0.00	47,290,375.12
7102	OLD AGE	3,877,642.50	13,824,063,335.18	12,402,195,923.06	0.00	47,290,375.12	0.00	47,290,375.12
71021	OLD AGE	3,877,642.50	13,824,063,335.18	12,402,195,923.06	0.00	47,290,375.12	0.00	47,290,375.12
022000800100 Imo State Internal Revenue Service								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	580,228,062.22	525,089,382.00	221,203,973.14	0.00	742,860,393.92	0.00	742,860,393.92
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	580,228,062.22	525,089,382.00	221,203,973.14	0.00	742,860,393.92	0.00	742,860,393.92
70112	FINANCIAL AND FISCAL AFFAIRS	580,228,062.22	525,089,382.00	221,203,973.14	0.00	742,860,393.92	0.00	742,860,393.92
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LAB	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAI	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
022200100100 Ministry Of Commerce and Industry								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	281,403,731.22	2,746,282,822.06	178,627,512.87	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LAB	248,365,731.22	2,746,282,822.06	178,627,512.87	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAI	248,365,731.22	2,746,282,822.06	178,627,512.87	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUN	33,038,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	33,038,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

028200100100 Ministry Of Trade and Investment									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	0.00	3,964,600,285.00	266,478,105.79		0.00	2,985,401,339.00	0.00	2,985,401,339.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOR AFFAIRS	0.00	3,964,600,285.00	266,478,105.79		0.00	2,985,401,339.00	0.00	2,985,401,339.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	3,964,600,285.00	266,478,105.79		0.00	2,985,401,339.00	0.00	2,985,401,339.00
022800100100 Ministry Of Science and Technology									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	0.00	0.00	0.00		0.00	4,873,200.00	0.00	4,873,200.00
7045	TRANSPORT	0.00	0.00	0.00		0.00	4,873,200.00	0.00	4,873,200.00
70451	ROAD TRANSPORT	0.00	0.00	0.00		0.00	4,873,200.00	0.00	4,873,200.00
709	EDUCATION	99,761,978.49	1,620,673,389.10	308,887,667.29		0.00	992,374,942.09	0.00	992,374,942.09
7098	EDUCATION N.E.C.	99,761,978.49	1,620,673,389.10	308,887,667.29		0.00	992,374,942.09	0.00	992,374,942.09
70981	EDUCATION N.E.C	99,761,978.49	1,620,673,389.10	308,887,667.29		0.00	992,374,942.09	0.00	992,374,942.09
710	SOCIAL PROTECTION	3,628,126.00	0.00	0.00		0.00	0.00	0.00	0.00
7102	OLD AGE	3,628,126.00	0.00	0.00		0.00	0.00	0.00	0.00
71021	OLD AGE	3,628,126.00	0.00	0.00		0.00	0.00	0.00	0.00
022900100100 Ministry Of Transport									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	146,113,835.34	1,845,710,602.08	39,190,309.88		0.00	2,144,151,511.20	0.00	2,144,151,511.20
7045	TRANSPORT	146,113,835.34	1,845,710,602.08	39,190,309.88		0.00	2,144,151,511.20	0.00	2,144,151,511.20
70451	ROAD TRANSPORT	146,113,835.34	1,845,710,602.08	39,190,309.88		0.00	2,144,151,511.20	0.00	2,144,151,511.20
710	SOCIAL PROTECTION	2,877,642.50	0.00	0.00		0.00	0.00	0.00	0.00
7102	OLD AGE	2,877,642.50	0.00	0.00		0.00	0.00	0.00	0.00
71021	OLD AGE	2,877,642.50	0.00	0.00		0.00	0.00	0.00	0.00
023200100100 MINISTRY OF PETROLEUM RESOURCES									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	69,112,599.38	1,637,014,250.00	9,000,000.00		0.00	1,845,668,498.04	0.00	1,845,668,498.04
7043	FUEL AND ENERGY	69,112,599.38	1,445,000,000.00	0.00		0.00	1,660,000,000.00	0.00	1,660,000,000.00
70432	PETROLEUM AND NATURAL GAS	69,112,599.38	1,445,000,000.00	0.00		0.00	1,660,000,000.00	0.00	1,660,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	192,014,250.00	9,000,000.00		0.00	185,668,498.04	0.00	185,668,498.04
70441	MINING OF MINERAL RESOURCES OTHER THAN FUELS AND ORES	0.00	192,014,250.00	9,000,000.00		0.00	185,668,498.04	0.00	185,668,498.04
710	SOCIAL PROTECTION	2,908,231.88	0.00	0.00		0.00	0.00	0.00	0.00
7102	OLD AGE	2,908,231.88	0.00	0.00		0.00	0.00	0.00	0.00
71021	OLD AGE	2,908,231.88	0.00	0.00		0.00	0.00	0.00	0.00
023300100100 MINISTRY OF MINES AND SOLID MINERALS									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	0.00	257,925,674.00	9,000,000.00		0.00	1,252,894,698.12	0.00	1,252,894,698.12
7043	FUEL AND ENERGY	0.00	0.00	0.00		0.00	3,195,083.00	0.00	3,195,083.00
70431	COAL AND OTHER SOLID MINERAL FUEL	0.00	0.00	0.00		0.00	3,195,083.00	0.00	3,195,083.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	257,925,674.00	9,000,000.00		0.00	1,249,699,615.12	0.00	1,249,699,615.12
70441	MINING OF MINERAL RESOURCES OTHER THAN FUELS AND ORES	0.00	257,925,674.00	9,000,000.00		0.00	1,249,699,615.12	0.00	1,249,699,615.12

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023400100100 Ministry Of Works									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	ce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	69,974,677,514.96	146,421,325,992.28	15,643,775,832.44		0.00	187,759,066,160.68	0.00	187,759,066,160.68
7045	TRANSPORT	69,974,677,514.96	146,421,325,992.28	15,643,775,832.44		0.00	187,759,066,160.68	0.00	187,759,066,160.68
70451	ROAD TRANSPORT	69,974,677,514.96	146,241,325,992.28	15,643,775,832.44		0.00	187,559,066,160.68	0.00	187,559,066,160.68
70454	AIR TRANSPORT	0.00	180,000,000.00	0.00		0.00	200,000,000.00	0.00	200,000,000.00
710	SOCIAL PROTECTION	3,877,642.50	0.00	0.00		0.00	0.00	0.00	0.00
7102	OLD AGE	3,877,642.50	0.00	0.00		0.00	0.00	0.00	0.00
71021	OLD AGE	3,877,642.50	0.00	0.00		0.00	0.00	0.00	0.00
023400200100 Office Of The Surveyor General									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	ce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	18,601,966.25	64,661,475.00	36,034,425.00		0.00	67,143,453.84	0.00	67,143,453.84
7013	GENERAL SERVICES	18,601,966.25	64,661,475.00	36,034,425.00		0.00	67,143,453.84	0.00	67,143,453.84
70133	OTHER GENERAL SERVICES	18,601,966.25	64,661,475.00	36,034,425.00		0.00	67,143,453.84	0.00	67,143,453.84
706	HOUSING AND COMMUNITY AMMENITIES	6,146,000.00	122,012,500.00	0.00		0.00	122,012,500.00	0.00	122,012,500.00
7061	HOUSING DEVELOPMENT	6,146,000.00	122,012,500.00	0.00		0.00	122,012,500.00	0.00	122,012,500.00
70611	HOUSING DEVELOPMENT	6,146,000.00	122,012,500.00	0.00		0.00	122,012,500.00	0.00	122,012,500.00
710	SOCIAL PROTECTION	1,403,853.75	0.00	0.00		0.00	0.00	0.00	0.00
7102	OLD AGE	1,403,853.75	0.00	0.00		0.00	0.00	0.00	0.00
71021	OLD AGE	1,403,853.75	0.00	0.00		0.00	0.00	0.00	0.00
023100100100 Ministry Of Power and Rural Electrification									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	ce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	0.00	4,036,955,000.00	9,000,000.00		0.00	2,325,003,895.47	0.00	2,325,003,895.47
7043	FUEL AND ENERGY	0.00	4,036,955,000.00	9,000,000.00		0.00	2,325,003,895.47	0.00	2,325,003,895.47
70435	ELECTRICITY	0.00	4,036,955,000.00	9,000,000.00		0.00	2,325,003,895.47	0.00	2,325,003,895.47
710	SOCIAL PROTECTION	0.00	0.00	0.00		0.00	4,351,104.53	0.00	4,351,104.53
7102	OLD AGE	0.00	0.00	0.00		0.00	4,351,104.53	0.00	4,351,104.53
71021	OLD AGE	0.00	0.00	0.00		0.00	4,351,104.53	0.00	4,351,104.53
023600100100 Ministry Of Tourism									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	ce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	144,788,034.19	1,992,735,343.57	116,353,690.32		0.00	1,869,872,058.19	0.00	1,869,872,058.19
7047	OTHER INDUSTRIES	144,788,034.19	1,992,735,343.57	116,353,690.32		0.00	1,869,872,058.19	0.00	1,869,872,058.19
70473	TOURISM	144,788,034.19	1,992,735,343.57	116,353,690.32		0.00	1,869,872,058.19	0.00	1,869,872,058.19
708	RECREATION, CULTURE AND RELIGION	12,677,000.00	0.00	0.00		0.00	0.00	0.00	0.00
7082	CULTURAL SERVICES	12,677,000.00	0.00	0.00		0.00	0.00	0.00	0.00
70821	CULTURAL SERVICES	12,677,000.00	0.00	0.00		0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	2,371,805.00	0.00	0.00		0.00	9,740,441.81	0.00	9,740,441.81
7102	OLD AGE	2,371,805.00	0.00	0.00		0.00	9,740,441.81	0.00	9,740,441.81
71021	OLD AGE	2,371,805.00	0.00	0.00		0.00	9,740,441.81	0.00	9,740,441.81

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023600200100 Creative Arts and Culture								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	0.00	6,000,000.00	0.00	0.00	20,959,558.19	0.00	20,959,558.19
7047	OTHER INDUSTRIES	0.00	6,000,000.00	0.00	0.00	20,959,558.19	0.00	20,959,558.19
70473	TOURISM	0.00	6,000,000.00	0.00	0.00	20,959,558.19	0.00	20,959,558.19
708	RECREATION, CULTURE AND RELIGION	0.00	221,612,500.00	3,000,000.00	0.00	904,543,553.00	0.00	904,543,553.00
7082	CULTURAL SERVICES	0.00	221,612,500.00	3,000,000.00	0.00	904,543,553.00	0.00	904,543,553.00
70821	CULTURAL SERVICES	0.00	221,612,500.00	3,000,000.00	0.00	904,543,553.00	0.00	904,543,553.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	740,441.81	0.00	740,441.81
7102	OLD AGE	0.00	0.00	0.00	0.00	740,441.81	0.00	740,441.81
71021	OLD AGE	0.00	0.00	0.00	0.00	740,441.81	0.00	740,441.81
023800100100 Ministry Of Budget, Economic Planning & Statistics								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	171,315,131.91	10,246,296,326.61	145,268,573.87	0.00	7,675,337,592.00	0.00	7,675,337,592.00
7013	GENERAL SERVICES	171,315,131.91	10,246,296,326.61	145,268,573.87	0.00	7,675,337,592.00	0.00	7,675,337,592.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	171,315,131.91	10,246,296,326.61	145,268,573.87	0.00	7,675,337,592.00	0.00	7,675,337,592.00
710	SOCIAL PROTECTION	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
023800500100 Ministry of Digital Economy and E-Governance								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	290,000,000.00	156,000,000.00	0.00	1,255,000,000.00	0.00	1,255,000,000.00
7013	GENERAL SERVICES	0.00	290,000,000.00	156,000,000.00	0.00	1,255,000,000.00	0.00	1,255,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	290,000,000.00	156,000,000.00	0.00	1,255,000,000.00	0.00	1,255,000,000.00
704	ECONOMIC AFFAIRS	0.00	153,010,000.00	185,000,000.00	0.00	339,543,965.25	0.00	339,543,965.25
7046	COMMUNICATION	0.00	153,010,000.00	185,000,000.00	0.00	308,360,000.00	0.00	308,360,000.00
70461	COMMUNICATION	0.00	153,010,000.00	185,000,000.00	0.00	308,360,000.00	0.00	308,360,000.00
7049	ECONOMIC AFFAIRS N.E.C	0.00	0.00	0.00	0.00	31,183,965.25	0.00	31,183,965.25
70491	ECONOMIC AFFAIRS N.E.C.	0.00	0.00	0.00	0.00	31,183,965.25	0.00	31,183,965.25
025200100100 Ministry Of Water Resources								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,813,884,293.94	8,990,923,369.85	1,083,773,547.31	0.00	9,912,616,641.47	0.00	9,912,616,641.47
7063	WATER SUPPLY	1,813,884,293.94	8,990,923,369.85	1,083,773,547.31	0.00	9,912,616,641.47	0.00	9,912,616,641.47
70631	WATER SUPPLY	1,813,884,293.94	8,990,923,369.85	1,083,773,547.31	0.00	9,912,616,641.47	0.00	9,912,616,641.47
710	SOCIAL PROTECTION	3,877,755.00	0.00	0.00	0.00	29,351,104.53	0.00	29,351,104.53
7102	OLD AGE	3,877,755.00	0.00	0.00	0.00	29,351,104.53	0.00	29,351,104.53
71021	OLD AGE	3,877,755.00	0.00	0.00	0.00	29,351,104.53	0.00	29,351,104.53
025300100100 Ministry Of Housing and Urban Development								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	2,763,029,908.37	7,122,774,676.29	720,345,015.65	0.00	7,025,435,339.65	0.00	7,025,435,339.65
7061	HOUSING DEVELOPMENT	2,763,029,908.37	7,122,774,676.29	720,345,015.65	0.00	7,025,435,339.65	0.00	7,025,435,339.65
70611	HOUSING DEVELOPMENT	2,763,029,908.37	7,122,774,676.29	720,345,015.65	0.00	7,025,435,339.65	0.00	7,025,435,339.65
710	SOCIAL PROTECTION	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

026000100100 Ministry Of Lands, Survey and Physical Planning								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
706	HOUSING AND COMMUNITY AMMENITIES	309,334,798.47	1,656,415,418.05	279,158,512.38	0.00	1,747,435,253.97	0.00	1,747,435,253.97
7061	HOUSING DEVELOPMENT	309,334,798.47	1,656,415,418.05	279,158,512.38	0.00	1,747,435,253.97	0.00	1,747,435,253.97
70611	HOUSING DEVELOPMENT	309,334,798.47	1,656,415,418.05	279,158,512.38	0.00	1,747,435,253.97	0.00	1,747,435,253.97
710	SOCIAL PROTECTION	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
022700100100 Ministry Of Labour, Employment And Productivity								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	0.00	4,266,838,498.00	0.00	0.00	6,438,256,943.16	0.00	6,438,256,943.16
7013	GENERAL SERVICES	0.00	4,266,838,498.00	0.00	0.00	6,438,256,943.16	0.00	6,438,256,943.16
70131	GENERAL PERSONNEL SERVICES	0.00	4,266,838,498.00	0.00	0.00	6,438,256,943.16	0.00	6,438,256,943.16
704	ECONOMIC AFFAIRS	0.00	290,266,522.00	175,564,166.67	0.00	444,766,522.00	0.00	444,766,522.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	290,266,522.00	175,564,166.67	0.00	444,766,522.00	0.00	444,766,522.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
70412	GENERAL LABOUR AFFAIRS	0.00	290,266,522.00	175,564,166.67	0.00	440,266,522.00	0.00	440,266,522.00
027600100100 Ministry of Industries								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	4,744,825,000.00	0.00	4,744,825,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	4,744,825,000.00	0.00	4,744,825,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	0.00	0.00	4,744,825,000.00	0.00	4,744,825,000.00
031801100100 Judicial Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
703	PUBLIC ORDER AND SAFETY	267,314,132.49	320,789,901.19	123,273,489.57	0.00	559,694,904.86	0.00	559,694,904.86
7033	LAW COURTS	267,314,132.49	320,789,901.19	123,273,489.57	0.00	559,694,904.86	0.00	559,694,904.86
70331	LAW COURTS	267,314,132.49	320,789,901.19	123,273,489.57	0.00	559,694,904.86	0.00	559,694,904.86
710	SOCIAL PROTECTION	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	1,871,805.00	0.00	0.00	0.00	0.00	0.00	0.00
031805100100 Judiciary - High Court								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	576,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	576,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	576,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	1,230,201,757.82	4,716,635,196.00	1,366,197,879.00	0.00	6,677,694,620.52	0.00	6,677,694,620.52
7033	LAW COURTS	1,230,201,757.82	4,716,635,196.00	1,366,197,879.00	0.00	6,677,694,620.52	0.00	6,677,694,620.52
70331	LAW COURTS	1,230,201,757.82	4,716,635,196.00	1,366,197,879.00	0.00	6,677,694,620.52	0.00	6,677,694,620.52
710	SOCIAL PROTECTION	2,416,833.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	2,416,833.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	2,416,833.50	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

031805400100 Judiciary - Customary Court of Appeal								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
703	PUBLIC ORDER AND SAFETY	915,100,258.67	3,742,131,031.07	949,561,183.21	0.00	4,474,316,439.99	0.00	4,474,316,439.99
7033	LAW COURTS	915,100,258.67	3,742,131,031.07	949,561,183.21	0.00	4,474,316,439.99	0.00	4,474,316,439.99
70331	LAW COURTS	915,100,258.67	3,742,131,031.07	949,561,183.21	0.00	4,474,316,439.99	0.00	4,474,316,439.99
710	SOCIAL PROTECTION	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
032600100100 Ministry Of Justice								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
703	PUBLIC ORDER AND SAFETY	907,003,752.85	1,976,331,763.20	721,915,208.14	0.00	2,969,209,575.08	0.00	2,969,209,575.08
7033	LAW COURTS	907,003,752.85	1,976,331,763.20	721,915,208.14	0.00	2,969,209,575.08	0.00	2,969,209,575.08
70331	LAW COURTS	907,003,752.85	1,976,331,763.20	721,915,208.14	0.00	2,969,209,575.08	0.00	2,969,209,575.08
710	SOCIAL PROTECTION	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	3,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
032600200100 Law Reform Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
703	PUBLIC ORDER AND SAFETY	153,016,435.00	210,981,576.26	92,235,706.78	0.00	304,833,383.14	0.00	304,833,383.14
7033	LAW COURTS	153,016,435.00	210,981,576.26	92,235,706.78	0.00	304,833,383.14	0.00	304,833,383.14
70331	LAW COURTS	153,016,435.00	210,981,576.26	92,235,706.78	0.00	304,833,383.14	0.00	304,833,383.14
710	SOCIAL PROTECTION	727,057.88	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	727,057.88	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	727,057.88	0.00	0.00	0.00	0.00	0.00	0.00
032600300100 LEGAL AID COUNCIL								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	0.00	173,000,000.00	0.00	173,000,000.00
7033	LAW COURTS	0.00	0.00	0.00	0.00	173,000,000.00	0.00	173,000,000.00
70331	LAW COURTS	0.00	0.00	0.00	0.00	173,000,000.00	0.00	173,000,000.00
047700100100 Ministry of Niger Delta								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
705	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00

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051300100100 Ministry Of Youth and Social Development								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
708	RECREATION, CULTURE AND RELIGION	50,327,000.00	1,092,490,000.00	206,570,000.00	0.00	1,266,840,000.00	0.00	1,266,840,000.00
7081	RECREATIONAL AND SPORTING SERVICES	50,327,000.00	1,092,490,000.00	206,570,000.00	0.00	1,266,840,000.00	0.00	1,266,840,000.00
70811	RECREATIONAL AND SPORTING SERVICES	50,327,000.00	1,092,490,000.00	206,570,000.00	0.00	1,266,840,000.00	0.00	1,266,840,000.00
710	SOCIAL PROTECTION	30,463,867.17	499,121,539.01	359,590,617.04	0.00	72,299,065.38	0.00	72,299,065.38
7102	OLD AGE	3,011,075.00	0.00	0.00	0.00	14,157,879.07	0.00	14,157,879.07
71021	OLD AGE	3,011,075.00	0.00	0.00	0.00	14,157,879.07	0.00	14,157,879.07
7105	UNEMPLOYMENT	27,452,792.17	499,121,539.01	359,590,617.04	0.00	58,141,186.31	0.00	58,141,186.31
71051	UNEMPLOYMENT	27,452,792.17	499,121,539.01	359,590,617.04	0.00	58,141,186.31	0.00	58,141,186.31
051305100100 Imo State Sports Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
708	RECREATION, CULTURE AND RELIGION	30,812,831.00	2,351,105,533.00	1,311,870,000.00	0.00	2,059,211,649.05	0.00	2,059,211,649.05
7081	RECREATIONAL AND SPORTING SERVICES	30,812,831.00	2,351,105,533.00	1,311,870,000.00	0.00	2,059,211,649.05	0.00	2,059,211,649.05
70811	RECREATIONAL AND SPORTING SERVICES	30,812,831.00	2,351,105,533.00	1,311,870,000.00	0.00	2,059,211,649.05	0.00	2,059,211,649.05
710	SOCIAL PROTECTION	257,025,756.59	689,676,018.90	446,458,482.71	0.00	633,590,789.95	0.00	633,590,789.95
7102	OLD AGE	2,315,980.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	2,315,980.50	0.00	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	254,709,776.09	689,676,018.90	446,458,482.71	0.00	633,590,789.95	0.00	633,590,789.95
71051	UNEMPLOYMENT	254,709,776.09	689,676,018.90	446,458,482.71	0.00	633,590,789.95	0.00	633,590,789.95
051400100100 Ministry Of Women Affairs and Vulnerable Gr								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
710	SOCIAL PROTECTION	105,596,327.04	2,967,277,145.00	80,620,849.75	0.00	3,447,610,387.08	0.00	3,447,610,387.08
7104	FAMILY AND CHILDREN	105,596,327.04	2,967,277,145.00	80,620,849.75	0.00	3,447,610,387.08	0.00	3,447,610,387.08
71041	FAMILY AND CHILDREN	105,596,327.04	2,967,277,145.00	80,620,849.75	0.00	3,447,610,387.08	0.00	3,447,610,387.08
051700100100 Ministry Of Education								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
709	EDUCATION	11,456,425,455.86	17,152,884,588.00	1,497,875,134.00	0.00	42,230,388,062.72	0.00	42,230,388,062.72
7098	EDUCATION N.E.C.	11,456,425,455.86	17,152,884,588.00	1,497,875,134.00	0.00	42,230,388,062.72	0.00	42,230,388,062.72
70981	EDUCATION N.E.C	11,456,425,455.86	17,152,884,588.00	1,497,875,134.00	0.00	42,230,388,062.72	0.00	42,230,388,062.72
710	SOCIAL PROTECTION	210,871,515.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	210,871,515.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	210,871,515.50	0.00	0.00	0.00	0.00	0.00	0.00
052100100100 Ministry Of Health								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	53,137,500.00	0.00	0.00	0.00	86,699,999.77	0.00	86,699,999.77
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	53,137,500.00	0.00	0.00	0.00	86,699,999.77	0.00	86,699,999.77
70112	FINANCIAL AND FISCAL AFFAIRS	53,137,500.00	0.00	0.00	0.00	86,699,999.77	0.00	86,699,999.77
707	HEALTH	5,994,187,837.14	11,886,456,047.12	1,475,204,941.36	0.00	22,720,415,269.23	0.00	22,720,415,269.23
7074	PUBLIC HEALTH SERVICES	432,085,342.00	0.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	432,085,342.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	HEALTH N.E.C.	5,562,102,495.14	11,886,456,047.12	1,475,204,941.36	0.00	22,720,415,269.23	0.00	22,720,415,269.23
70761	HEALTH N.E.C.	5,562,102,495.14	11,886,456,047.12	1,475,204,941.36	0.00	22,720,415,269.23	0.00	22,720,415,269.23

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

053500100100 Ministry Of Environment and Natural Resources								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
705	ENVIRONMENTAL PROTECTION	1,341,115,570.19	34,610,202,931.20	4,244,143,629.79	0.00	9,705,421,539.44	0.00	9,705,421,539.44
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,341,115,570.19	34,610,202,931.20	4,244,143,629.79	0.00	9,705,421,539.44	0.00	9,705,421,539.44
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,341,115,570.19	34,610,202,931.20	4,244,143,629.79	0.00	9,705,421,539.44	0.00	9,705,421,539.44
710	SOCIAL PROTECTION	13,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	13,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	13,877,642.50	0.00	0.00	0.00	0.00	0.00	0.00
054400100100 Ministry of Humanitarian Affairs								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
710	SOCIAL PROTECTION	44,715,771.88	1,001,802,000.00	22,700,000.00	0.00	2,135,136,200.60	0.00	2,135,136,200.60
7102	OLD AGE	2,908,231.88	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
71021	OLD AGE	2,908,231.88	0.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00
7109	SOCIAL PROTECTION N.E.C.	41,807,540.00	1,001,802,000.00	22,700,000.00	0.00	2,127,380,915.60	0.00	2,127,380,915.60
71091	SOCIAL PROTECTION N.E.C.	41,807,540.00	1,001,802,000.00	22,700,000.00	0.00	2,127,380,915.60	0.00	2,127,380,915.60
055100100100 Bureau For Local Govt and Chieftaincy Affairs								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
701	GENERAL PUBLIC SERVICES	2,250,000.00	74,000,000.00	0.00	0.00	188,000,000.00	0.00	188,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCE AND STATISTICS	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	74,000,000.00	0.00	0.00	188,000,000.00	0.00	188,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	74,000,000.00	0.00	0.00	188,000,000.00	0.00	188,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	65,318,768.33	769,252,070.85	527,798,712.55	0.00	262,394,621.45	0.00	262,394,621.45
7062	COMMUNITY DEVELOPMENT	65,318,768.33	769,252,070.85	527,798,712.55	0.00	262,394,621.45	0.00	262,394,621.45
70621	COMMUNITY DEVELOPMENT	65,318,768.33	769,252,070.85	527,798,712.55	0.00	262,394,621.45	0.00	262,394,621.45
710	SOCIAL PROTECTION	1,871,805.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31
7102	OLD AGE	1,871,805.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31
71021	OLD AGE	1,871,805.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31
057300100100 Ministry of Social Sanitation and Hygiene								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
705	ENVIRONMENTAL PROTECTION	30,970,017.00	560,643,283.25	9,000,000.00	0.00	333,505,195.00	0.00	333,505,195.00
7051	WASTE MANAGEMENT	30,970,017.00	560,643,283.25	9,000,000.00	0.00	333,505,195.00	0.00	333,505,195.00
70511	WASTE MANAGEMENT	30,970,017.00	560,643,283.25	9,000,000.00	0.00	333,505,195.00	0.00	333,505,195.00
707	HEALTH	0.00	374,851,200.00	0.00	0.00	90,663,500.00	0.00	90,663,500.00
7074	PUBLIC HEALTH SERVICES	0.00	374,851,200.00	0.00	0.00	90,663,500.00	0.00	90,663,500.00
70741	PUBLIC HEALTH SERVICES	0.00	374,851,200.00	0.00	0.00	90,663,500.00	0.00	90,663,500.00
708	RECREATION, CULTURE AND RELIGION	0.00	23,702,000.00	0.00	0.00	45,702,000.00	0.00	45,702,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	23,702,000.00	0.00	0.00	45,702,000.00	0.00	45,702,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	23,702,000.00	0.00	0.00	45,702,000.00	0.00	45,702,000.00
710	SOCIAL PROTECTION	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	2,908,231.88	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

057400100100 Ministry Of Health Insurance									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
707	HEALTH	0.00	0.00	12,300,000.00		0.00	464,633,500.00	0.00	464,633,500.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	12,300,000.00		0.00	464,633,500.00	0.00	464,633,500.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	12,300,000.00		0.00	464,633,500.00	0.00	464,633,500.00
057500100100 Ministry Of Public Orientation And Religious Affairs									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
708	RECREATION, CULTURE AND RELIGION	0.00	83,200,000.00	7,500,000.00		0.00	250,402,000.00	0.00	250,402,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	83,200,000.00	7,500,000.00		0.00	250,402,000.00	0.00	250,402,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	83,200,000.00	7,500,000.00		0.00	250,402,000.00	0.00	250,402,000.00

MDA REVENUE BY ECONOMIC

011100100100 Office Of The Executive Governor								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	802,515,515.20	11,350,319,508.00	82,044,596.64	0.00	10,384,681,911.00	0.00	10,384,681,911.00
12	INDEPENDENT REVENUE	802,515,515.20	11,350,319,508.00	82,044,596.64	0.00	10,384,681,911.00	0.00	10,384,681,911.00
1201	TAX REVENUE	150,288,654.86	92,825,000.00	11,573,831.55	0.00	92,825,000.00	0.00	92,825,000.00
120101	PERSONAL TAXES	0.00	15,000,000.00	9,783,906.41	0.00	15,000,000.00	0.00	15,000,000.00
12010101	PERSONAL TAXES (PAYE)	0.00	15,000,000.00	9,783,906.41	0.00	15,000,000.00	0.00	15,000,000.00
120103	OTHER TAXES	150,288,654.86	77,825,000.00	1,789,925.14	0.00	77,825,000.00	0.00	77,825,000.00
12010305	WITHHOLDING TAX	150,288,654.86	77,825,000.00	1,789,925.14	0.00	77,825,000.00	0.00	77,825,000.00
1202	NON-TAX REVENUE	652,226,860.33	11,257,494,508.00	70,470,765.09	0.00	10,291,856,911.00	0.00	10,291,856,911.00
120201	LICENCES - GENERAL	0.00	0.00	8,157,178.32	0.00	0.00	0.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATION	0.00	0.00	8,157,178.32	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	252,678,390.54	11,257,394,508.00	9,288,769.73	0.00	10,291,756,911.00	0.00	10,291,756,911.00
12020427	TENDER FEES	157,335,042.26	974,695,097.00	9,285,662.22	0.00	9,057,500.00	0.00	9,057,500.00
12020430	PROFESSIONAL REGISTRATION FEES	26,934,566.93	0.00	0.00	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	10,282,699,411.00	0.00	0.00	10,282,699,411.00	0.00	10,282,699,411.00
12020453	APPLICATIONS FEES	68,408,781.35	0.00	3,107.51	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	336,918,492.88	0.00	12,476,648.35	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	336,918,492.88	0.00	12,476,648.35	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	54,192,973.40	100,000.00	7,386,548.73	0.00	100,000.00	0.00	100,000.00
12020616	SALE OF HEARTLAND GATE TICKETS	54,117,530.74	0.00	4,041,315.36	0.00	0.00	0.00	0.00
12020617	SALE OF OLD NEWSPAPERS	25,147.55	100,000.00	1,553.75	0.00	100,000.00	0.00	100,000.00
12020618	SALES OF GOVERNOR'S PORTRAIT	50,295.10	0.00	3,343,679.61	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	8,172,954.22	0.00	32,656,649.76	0.00	0.00	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	32,656,649.76	0.00	0.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE	8,172,954.22	0.00	0.00	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	264,049.29	0.00	0.00	0.00	0.00	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	264,049.29	0.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	504,970.20	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	504,970.20	0.00	0.00	0.00	0.00
011100100200 Office Of The Deputy Governor								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	3,107,652.02	4,150,000.00	1,511,450.00	0.00	48,000,000.00	0.00	48,000,000.00
12	INDEPENDENT REVENUE	3,107,652.02	4,150,000.00	1,511,450.00	0.00	48,000,000.00	0.00	48,000,000.00
1201	TAX REVENUE	2,593,902.02	4,150,000.00	1,435,000.00	0.00	48,000,000.00	0.00	48,000,000.00
120101	PERSONAL TAXES	0.00	2,850,000.00	1,435,000.00	0.00	4,500,000.00	0.00	4,500,000.00
12010101	PERSONAL TAXES (PAYE)	0.00	2,850,000.00	1,435,000.00	0.00	4,500,000.00	0.00	4,500,000.00
120103	OTHER TAXES	2,593,902.02	1,300,000.00	0.00	0.00	43,500,000.00	0.00	43,500,000.00
12010305	WITHHOLDING TAX	2,593,902.02	1,300,000.00	0.00	0.00	43,500,000.00	0.00	43,500,000.00
1202	NON-TAX REVENUE	513,750.00	0.00	76,450.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATION	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	487,500.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	487,500.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	0.00	14,450.00	0.00	0.00	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	14,450.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

011200300100 Imo State House of Assembly								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<u>1</u>	REVENUE	<u>131,324,499.67</u>	<u>1,087,849,250.00</u>	<u>142,600.00</u>	<u>0.00</u>	<u>5,342,980,250.00</u>	<u>0.00</u>	<u>5,342,980,250.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>131,324,499.67</u>	<u>1,087,849,250.00</u>	<u>142,600.00</u>	<u>0.00</u>	<u>5,342,980,250.00</u>	<u>0.00</u>	<u>5,342,980,250.00</u>
1201	TAX REVENUE	108,790,863.75	1,076,551,250.00	0.00	0.00	5,333,054,250.00	0.00	5,333,054,250.00
120103	OTHER TAXES	108,790,863.75	1,076,551,250.00	0.00	0.00	5,333,054,250.00	0.00	5,333,054,250.00
12010305	WITHHOLDING TAX	108,790,863.75	1,076,551,250.00	0.00	0.00	5,333,054,250.00	0.00	5,333,054,250.00
1202	NON-TAX REVENUE	22,533,635.91	11,298,000.00	142,600.00	0.00	9,926,000.00	0.00	9,926,000.00
120204	FEES - GENERAL	11,059,421.03	5,420,000.00	127,100.00	0.00	7,420,000.00	0.00	7,420,000.00
12020427	TENDER FEES	10,904,421.03	4,800,000.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00
12020453	APPLICATIONS FEES	155,000.00	620,000.00	127,100.00	0.00	620,000.00	0.00	620,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
120207	EARNINGS - GENERAL	11,474,214.88	5,000,000.00	15,500.00	0.00	2,506,000.00	0.00	2,506,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	11,474,214.88	5,000,000.00	15,500.00	0.00	2,506,000.00	0.00	2,506,000.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	878,000.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	878,000.00	0.00	0.00	0.00	0.00	0.00
011200400100 House of Assembly Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<u>1</u>	REVENUE	<u>2,288,102.50</u>	<u>17,958,150.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>19,878,150.00</u>	<u>0.00</u>	<u>19,878,150.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>2,288,102.50</u>	<u>17,958,150.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>19,878,150.00</u>	<u>0.00</u>	<u>19,878,150.00</u>
1201	TAX REVENUE	2,287,352.50	15,158,150.00	0.00	0.00	17,008,150.00	0.00	17,008,150.00
120101	PERSONAL TAXES	0.00	15,158,150.00	0.00	0.00	17,008,150.00	0.00	17,008,150.00
12010101	PERSONAL TAXES (PAYE)	0.00	15,158,150.00	0.00	0.00	17,008,150.00	0.00	17,008,150.00
120103	OTHER TAXES	2,287,352.50	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	2,287,352.50	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	750.00	2,800,000.00	2,000.00	0.00	2,870,000.00	0.00	2,870,000.00
120204	FEES - GENERAL	750.00	2,800,000.00	0.00	0.00	45,000.00	0.00	45,000.00
12020427	TENDER FEES	750.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	2,800,000.00	0.00	0.00	45,000.00	0.00	45,000.00
120205	FINES - GENERAL	0.00	0.00	2,000.00	0.00	2,825,000.00	0.00	2,825,000.00
12020501	FINES/PENALTIES	0.00	0.00	2,000.00	0.00	2,825,000.00	0.00	2,825,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

012300100100 Ministry Of Information and Strategy								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	99,187,200.00	590,986,130.00	77,193,269.72	0.00	667,771,039.00	0.00	667,771,039.00
12	INDEPENDENT REVENUE	99,187,200.00	590,986,130.00	77,193,269.72	0.00	667,771,039.00	0.00	667,771,039.00
1201	TAX REVENUE	64,229,220.41	293,211,130.00	25,986.19	0.00	293,211,139.00	0.00	293,211,139.00
120103	OTHER TAXES	64,229,220.41	293,211,130.00	25,986.19	0.00	293,211,139.00	0.00	293,211,139.00
12010305	WITHHOLDING TAX	64,229,220.41	293,211,130.00	25,986.19	0.00	293,211,139.00	0.00	293,211,139.00
1202	NON-TAX REVENUE	34,957,979.59	297,775,000.00	77,167,283.53	0.00	374,559,900.00	0.00	374,559,900.00
120201	LICENCES - GENERAL	1,659,393.15	600,000.00	55,562.19	0.00	700,000.00	0.00	700,000.00
12020146	NEWSPAPER VENDORS LICENCES	1,659,393.15	600,000.00	15,761.19	0.00	700,000.00	0.00	700,000.00
12020171	Rent Newspaper Vendor License	0.00	0.00	39,801.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	25,212,155.42	61,700,000.00	74,361,658.62	0.00	36,075,000.00	0.00	36,075,000.00
12020412	RESEARCH TESTING FEES	0.00	0.00	8,125,258.62	0.00	0.00	0.00	0.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	100,951.67	0.00	2,111,298.34	0.00	0.00	0.00	0.00
12020427	TENDER FEES	2,902,360.64	0.00	9,681,316.63	0.00	0.00	0.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	16,965,665.53	0.00	5,492,539.55	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	1,000,000.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00
12020441	LABORATORY FEES	0.00	34,899,990.00	66,531.86	0.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	5,243,177.59	17,400,000.00	48,709,713.62	0.00	32,200,000.00	0.00	32,200,000.00
12020453	APPLICATIONS FEES	0.00	8,400,010.00	175,000.00	0.00	2,325,000.00	0.00	2,325,000.00
120205	FINES - GENERAL	0.00	100,000.00	2,078,649.00	0.00	31,230,000.00	0.00	31,230,000.00
12020501	FINES/PENALTIES	0.00	100,000.00	2,078,649.00	0.00	31,230,000.00	0.00	31,230,000.00
120206	SALES - GENERAL	3,836,163.62	2,100,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	2,574,267.70	2,100,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
12020615	SALES OF UNIFORMS	1,261,895.93	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	4,250,267.39	233,275,000.00	671,413.72	0.00	281,454,900.00	0.00	281,454,900.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	4,250,267.39	0.00	671,413.72	0.00	0.00	0.00	0.00
12020718	Earnings from Imo Newspaper	0.00	233,275,000.00	0.00	0.00	281,454,900.00	0.00	281,454,900.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	0.00	19,100,000.00	0.00	19,100,000.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	0.00	19,100,000.00	0.00	19,100,000.00
012500100100 Office Of The Head Of Service								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	3,334,582.68	150,007,617.12	3,089,617.12	0.00	147,580,000.00	0.00	147,580,000.00
12	INDEPENDENT REVENUE	3,334,582.68	150,007,617.12	3,089,617.12	0.00	147,580,000.00	0.00	147,580,000.00
1201	TAX REVENUE	1,810,202.03	85,000,000.00	0.00	0.00	138,750,000.00	0.00	138,750,000.00
120103	OTHER TAXES	1,810,202.03	85,000,000.00	0.00	0.00	138,750,000.00	0.00	138,750,000.00
12010305	WITHHOLDING TAX	1,810,202.03	85,000,000.00	0.00	0.00	138,750,000.00	0.00	138,750,000.00
1202	NON-TAX REVENUE	1,524,380.65	65,007,617.12	3,089,617.12	0.00	8,830,000.00	0.00	8,830,000.00
120204	FEES - GENERAL	857,464.12	64,921,617.12	0.00	0.00	4,400,000.00	0.00	4,400,000.00
12020427	TENDER FEES	666,916.54	62,000,000.00	0.00	0.00	3,750,000.00	0.00	3,750,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	190,547.58	0.00	0.00	0.00	400,000.00	0.00	400,000.00
12020453	APPLICATIONS FEES	0.00	2,921,617.12	0.00	0.00	250,000.00	0.00	250,000.00
120205	FINES - GENERAL	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	530,087.99	86,000.00	2,921,617.12	0.00	3,870,000.00	0.00	3,870,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	76,584.74	0.00	2,921,617.12	0.00	0.00	0.00	0.00
12020603	SALES OF ID CARDS	110,517.60	0.00	0.00	0.00	70,000.00	0.00	70,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	86,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC	342,985.65	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	136,828.55	0.00	148,000.00	0.00	560,000.00	0.00	560,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	114,328.55	0.00	0.00	0.00	0.00	0.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	0.00	0.00	62,000.00	0.00	560,000.00	0.00	560,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	22,500.00	0.00	86,000.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014000100100 Office Of The Auditor General - State								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	65,800.00	57,000.00	57,000.00	0.00	600,000.00	0.00	600,000.00
12	INDEPENDENT REVENUE	65,800.00	57,000.00	57,000.00	0.00	600,000.00	0.00	600,000.00
1201	TAX REVENUE	61,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	61,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	61,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	4,800.00	57,000.00	0.00	0.00	600,000.00	0.00	600,000.00
120204	FEES - GENERAL	4,800.00	57,000.00	0.00	0.00	600,000.00	0.00	600,000.00
12020430	PROFESSIONAL REGISTRATION FEES	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	0.00	57,000.00	0.00	0.00	600,000.00	0.00	600,000.00
014000300100 Office Of The Auditor General - Local Govt								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	9,000.00	0.00	20,617,975.01	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	9,000.00	0.00	20,617,975.01	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	9,000.00	0.00	20,617,975.01	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	9,000.00	0.00	20,617,975.01	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	20,617,975.01	0.00	0.00	0.00	0.00
014700100100 Civil Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	3,799,500.00	139,500,000.00	0.00	0.00	7,360,000.00	0.00	7,360,000.00
12	INDEPENDENT REVENUE	3,799,500.00	139,500,000.00	0.00	0.00	7,360,000.00	0.00	7,360,000.00
1202	NON-TAX REVENUE	3,799,500.00	139,500,000.00	0.00	0.00	7,360,000.00	0.00	7,360,000.00
120204	FEES - GENERAL	3,799,500.00	114,500,000.00	0.00	0.00	360,000.00	0.00	360,000.00
12020453	APPLICATIONS FEES	3,423,311.88	54,500,000.00	0.00	0.00	60,000.00	0.00	60,000.00
12020457	PETITION FEES	376,188.12	60,000,000.00	0.00	0.00	300,000.00	0.00	300,000.00
120206	SALES - GENERAL	0.00	25,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	25,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
014900100100 Local Government Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	97,550,523.00	460,000.00	37,252,075.00	0.00	4,310,000.00	0.00	4,310,000.00
12	INDEPENDENT REVENUE	97,550,523.00	460,000.00	37,252,075.00	0.00	4,310,000.00	0.00	4,310,000.00
1201	TAX REVENUE	97,450,263.27	0.00	0.00	0.00	750,000.00	0.00	750,000.00
120103	OTHER TAXES	97,450,263.27	0.00	0.00	0.00	750,000.00	0.00	750,000.00
12010305	WITHHOLDING TAX	97,450,263.27	0.00	0.00	0.00	750,000.00	0.00	750,000.00
1202	NON-TAX REVENUE	100,259.73	460,000.00	37,252,075.00	0.00	3,560,000.00	0.00	3,560,000.00
120204	FEES - GENERAL	100,259.73	460,000.00	23,767,602.67	0.00	1,560,000.00	0.00	1,560,000.00
12020427	TENDER FEES	12,600.95	0.00	3,912,706.38	0.00	1,500,000.00	0.00	1,500,000.00
12020430	PROFESSIONAL REGISTRATION FEES	54,786.74	0.00	18,244,573.83	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	460,000.00	0.00	0.00	60,000.00	0.00	60,000.00
12020464	DOCUMENT CERTIFICATION FEES	32,872.04	0.00	1,610,322.47	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	13,484,472.33	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	0.00	13,484,472.33	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

014800100100 Imo State Independent Electoral Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	60,022,875.00	334,600,000.00	0.00	0.00	331,375,440.00	0.00	331,375,440.00
12	INDEPENDENT REVENUE	60,022,875.00	334,600,000.00	0.00	0.00	331,375,440.00	0.00	331,375,440.00
1201	TAX REVENUE	23,826,875.00	41,250,000.00	0.00	0.00	36,975,440.00	0.00	36,975,440.00
120103	OTHER TAXES	23,826,875.00	41,250,000.00	0.00	0.00	36,975,440.00	0.00	36,975,440.00
12010305	WITHHOLDING TAX	23,826,875.00	41,250,000.00	0.00	0.00	36,975,440.00	0.00	36,975,440.00
1202	NON-TAX REVENUE	36,196,000.00	293,350,000.00	0.00	0.00	294,400,000.00	0.00	294,400,000.00
120204	FEES - GENERAL	31,776,000.00	293,350,000.00	0.00	0.00	294,400,000.00	0.00	294,400,000.00
12020426	COURT SUMMONS FEES	0.00	3,000,000.00	0.00	0.00	15,250,000.00	0.00	15,250,000.00
12020427	TENDER FEES	800,000.00	750,000.00	0.00	0.00	3,750,000.00	0.00	3,750,000.00
12020450	INSPECTION FEES	0.00	2,000,000.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00
12020453	APPLICATIONS FEES	30,836,000.00	182,550,000.00	0.00	0.00	249,650,000.00	0.00	249,650,000.00
12020457	PETITION FEES	0.00	105,050,000.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00
12020464	DOCUMENT CERTIFICATION FEES	140,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
120207	EARNINGS -GENERAL	4,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	4,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
016100100100 Office Of The Secretary To The State Govt								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	228,777,070.75	400,382,350.00	25,180,217.45	0.00	598,052,296.00	0.00	598,052,296.00
12	INDEPENDENT REVENUE	228,777,070.75	400,382,350.00	25,180,217.45	0.00	598,052,296.00	0.00	598,052,296.00
1201	TAX REVENUE	160,175,548.27	204,025,000.00	3,819.15	0.00	494,477,296.00	0.00	494,477,296.00
120101	PERSONAL TAXES	158,687,750.11	42,609,000.00	0.00	0.00	420,592,696.00	0.00	420,592,696.00
12010101	PERSONAL TAXES (PAYE)	158,687,750.11	42,609,000.00	0.00	0.00	420,592,696.00	0.00	420,592,696.00
120103	OTHER TAXES	1,487,798.16	161,416,000.00	3,819.15	0.00	73,884,600.00	0.00	73,884,600.00
12010305	WITHHOLDING TAX	1,332,988.06	161,416,000.00	3,819.15	0.00	73,884,600.00	0.00	73,884,600.00
12010306	OTHER TAXES N.E.C	154,810.11	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	68,601,522.48	196,357,350.00	25,176,398.29	0.00	103,575,000.00	0.00	103,575,000.00
120204	FEES - GENERAL	8,682,266.94	196,357,350.00	19,371,994.35	0.00	61,275,000.00	0.00	61,275,000.00
12020427	TENDER FEES	348,322.74	25,000,000.00	91,376.81	0.00	25,075,000.00	0.00	25,075,000.00
12020453	APPLICATIONS FEES	8,333,944.19	0.00	19,280,617.54	0.00	22,500,000.00	0.00	22,500,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	171,357,350.00	0.00	0.00	13,700,000.00	0.00	13,700,000.00
120207	EARNINGS -GENERAL	0.00	0.00	659,615.43	0.00	0.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	0.00	659,615.43	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	903,058.97	0.00	2,706,341.56	0.00	42,300,000.00	0.00	42,300,000.00
12020802	RENT ON GOVT.OFFICES	903,058.97	0.00	2,706,341.56	0.00	42,300,000.00	0.00	42,300,000.00
120209	RENT ON LAND & OTHERS - GENERAL	59,016,196.57	0.00	2,438,446.95	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	59,016,196.57	0.00	2,438,446.95	0.00	0.00	0.00	0.00
016200100100 Ministry of Special Projects								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	1,181,000.00	8,009,901.51	9,901.51	0.00	10,360,370,000.00	0.00	10,360,370,000.00
12	INDEPENDENT REVENUE	1,181,000.00	8,009,901.51	9,901.51	0.00	10,360,370,000.00	0.00	10,360,370,000.00
1201	TAX REVENUE	1,150,000.00	9,901.51	9,901.51	0.00	10,349,000,000.00	0.00	10,349,000,000.00
120103	OTHER TAXES	1,150,000.00	9,901.51	9,901.51	0.00	10,349,000,000.00	0.00	10,349,000,000.00
12010305	WITHHOLDING TAX	1,150,000.00	9,901.51	9,901.51	0.00	10,349,000,000.00	0.00	10,349,000,000.00
1202	NON-TAX REVENUE	31,000.00	8,000,000.00	0.00	0.00	11,370,000.00	0.00	11,370,000.00
120204	FEES - GENERAL	31,000.00	8,000,000.00	0.00	0.00	11,370,000.00	0.00	11,370,000.00
12020427	TENDER FEES	21,000.00	5,500,000.00	0.00	0.00	11,250,000.00	0.00	11,250,000.00
12020453	APPLICATIONS FEES	10,000.00	2,500,000.00	0.00	0.00	120,000.00	0.00	120,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

016300100100 Ministry of Special Duties								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	925,000.00	9,883,920,000.00	0.00	0.00	8,900,000.00	0.00	8,900,000.00
12	INDEPENDENT REVENUE	925,000.00	9,883,920,000.00	0.00	0.00	8,900,000.00	0.00	8,900,000.00
1201	TAX REVENUE	700,000.00	3,000,000,000.00	0.00	0.00	7,650,000.00	0.00	7,650,000.00
120101	PERSONAL TAXES	0.00	3,000,000,000.00	0.00	0.00	7,650,000.00	0.00	7,650,000.00
12010101	PERSONAL TAXES (PAYE)	0.00	3,000,000,000.00	0.00	0.00	7,650,000.00	0.00	7,650,000.00
120103	OTHER TAXES	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	225,000.00	6,883,920,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
120204	FEES - GENERAL	225,000.00	6,883,920,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
12020427	TENDER FEES	75,000.00	3,883,920,000.00	0.00	0.00	750,000.00	0.00	750,000.00
12020453	APPLICATIONS FEES	150,000.00	3,000,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00
012400100100 Ministry Of Homeland Security and Vigilante A								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	280,000.00	3,851,434,398.00	150,000.00	0.00	68,754,000.00	0.00	68,754,000.00
12	INDEPENDENT REVENUE	280,000.00	3,851,434,398.00	150,000.00	0.00	68,754,000.00	0.00	68,754,000.00
1201	TAX REVENUE	224,983.94	3,800,278,398.00	0.00	0.00	45,004,000.00	0.00	45,004,000.00
120103	OTHER TAXES	224,983.94	3,800,278,398.00	0.00	0.00	45,004,000.00	0.00	45,004,000.00
12010305	WITHHOLDING TAX	224,983.94	3,800,278,398.00	0.00	0.00	45,004,000.00	0.00	45,004,000.00
1202	NON-TAX REVENUE	55,016.06	51,156,000.00	150,000.00	0.00	23,750,000.00	0.00	23,750,000.00
120204	FEES - GENERAL	55,016.06	51,156,000.00	150,000.00	0.00	23,750,000.00	0.00	23,750,000.00
12020427	TENDER FEES	0.00	25,000,000.00	0.00	0.00	3,750,000.00	0.00	3,750,000.00
12020442	ASSOCIATION FEES	47,610.05	15,606,000.00	30,000.00	0.00	7,200,000.00	0.00	7,200,000.00
12020450	INSPECTION FEES	5,290.01	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	2,116.00	10,550,000.00	120,000.00	0.00	12,800,000.00	0.00	12,800,000.00
021500100100 Ministry Of Agriculture and Food Security								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	213,118,762.59	1,001,232,000.00	27,367,725.00	0.00	1,115,477,712.00	0.00	1,115,477,712.00
12	INDEPENDENT REVENUE	213,118,762.59	1,001,232,000.00	27,367,725.00	0.00	1,115,477,712.00	0.00	1,115,477,712.00
1201	TAX REVENUE	124,516,613.66	3,841.60	24,723,441.03	0.00	198,749,712.00	0.00	198,749,712.00
120101	PERSONAL TAXES	0.00	3,841.60	66,841.60	0.00	198,749,712.00	0.00	198,749,712.00
12010101	PERSONAL TAXES (PAYE)	0.00	3,841.60	66,841.60	0.00	198,749,712.00	0.00	198,749,712.00
120103	OTHER TAXES	124,516,613.66	0.00	24,656,599.43	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	124,516,613.66	0.00	24,656,599.43	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	88,602,148.92	1,001,228,158.40	2,644,283.97	0.00	916,728,000.00	0.00	916,728,000.00
120201	LICENCES - GENERAL	313,366.26	0.00	1,030,825.00	0.00	0.00	0.00	0.00
12020119	FISHING PERMITS	20,111.23	0.00	672,000.00	0.00	0.00	0.00	0.00
12020136	HEALTH FACILITIES LICENCES	0.00	0.00	269,225.00	0.00	0.00	0.00	0.00
12020140	VETERINARY LICENCES	0.00	0.00	50,200.00	0.00	0.00	0.00	0.00
12020141	FISHING EQUIPMENT LICENCES	8,044.49	0.00	19,400.00	0.00	0.00	0.00	0.00
12020142	COLD ROOM LICENCES	140,778.58	0.00	20,000.00	0.00	0.00	0.00	0.00
12020143	VETERINARY DRUG LICENCES	144,431.97	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	4,990,148.05	248,158.40	0.00	0.00	44,150,000.00	0.00	44,150,000.00
12020425	DISINFECTION OF PRODUCE FEES	1,608,898.05	173,699.43	0.00	0.00	38,300,000.00	0.00	38,300,000.00
12020427	TENDER FEES	0.00	74,458.97	0.00	0.00	1,350,000.00	0.00	1,350,000.00
12020449	BUSINESS/TRADE OPERATING FEES	3,381,250.00	0.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
120206	SALES - GENERAL	81,199,687.38	1,000,980,000.00	500,000.00	0.00	871,540,000.00	0.00	871,540,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	81,199,687.38	1,000,980,000.00	500,000.00	0.00	527,000,000.00	0.00	527,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	0.00	0.00	344,540,000.00	0.00	344,540,000.00
120207	EARNINGS -GENERAL	2,098,947.23	0.00	1,113,458.97	0.00	0.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPME	1,680,444.90	0.00	0.00	0.00	0.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	0.00	1,113,458.97	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	418,502.33	0.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	0.00	1,038,000.00	0.00	1,038,000.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	0.00	1,038,000.00	0.00	1,038,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

027000200100 Ministry of Livestock Development								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Variance	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	80,313,419.25	193,235,581.12	2,071,700.00	0.00	256,606,000.00	0.00	256,606,000.00
12	INDEPENDENT REVENUE	80,313,419.25	193,235,581.12	2,071,700.00	0.00	256,606,000.00	0.00	256,606,000.00
1201	TAX REVENUE	40,299,536.10	59,608,000.00	679,500.00	0.00	144,500,000.00	0.00	144,500,000.00
120103	OTHER TAXES	40,299,536.10	59,608,000.00	679,500.00	0.00	144,500,000.00	0.00	144,500,000.00
12010305	WITHHOLDING TAX	34,813,464.69	59,608,000.00	131,000.00	0.00	144,500,000.00	0.00	144,500,000.00
12010306	OTHER TAXES N.E.C	5,486,071.41	0.00	548,500.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	40,013,883.15	133,627,581.12	1,392,200.00	0.00	112,106,000.00	0.00	112,106,000.00
120201	LICENCES - GENERAL	392,601.66	116,987,581.12	974,000.00	0.00	4,350,000.00	0.00	4,350,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATION	0.00	5,000,331.12	720,000.00	0.00	3,655,000.00	0.00	3,655,000.00
12020119	FISHING PERMITS	7,550.03	111,107,250.00	0.00	0.00	160,000.00	0.00	160,000.00
12020141	FISHING EQUIPMENT LICENCES	7,550.03	0.00	254,000.00	0.00	160,000.00	0.00	160,000.00
12020142	COLD ROOM LICENCES	377,501.60	880,000.00	0.00	0.00	375,000.00	0.00	375,000.00
120204	FEES - GENERAL	7,779,780.41	16,640,000.00	100,000.00	0.00	19,200,000.00	0.00	19,200,000.00
12020427	TENDER FEES	4,190,495.24	16,640,000.00	100,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	0.00	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	1,384,675.85	0.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	2,204,609.32	0.00	0.00	0.00	6,200,000.00	0.00	6,200,000.00
120206	SALES - GENERAL	31,581,024.99	0.00	0.00	0.00	7,600,000.00	0.00	7,600,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	377,501.60	0.00	0.00	0.00	0.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	31,203,523.39	0.00	0.00	0.00	0.00	0.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC	0.00	0.00	0.00	0.00	7,600,000.00	0.00	7,600,000.00
120207	EARNINGS -GENERAL	260,476.10	0.00	318,200.00	0.00	80,956,000.00	0.00	80,956,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	318,200.00	0.00	0.00	0.00	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	0.00	0.00	0.00	80,956,000.00	0.00	80,956,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	260,476.10	0.00	0.00	0.00	0.00	0.00	0.00
022000100100 Ministry Of Finance								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Variance	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	86,873,470,111.41	71,497,480,451.55	66,995,719,095.05	0.00	136,336,472,746.00	0.00	136,336,472,746.00
11	GOVERNMENT SHARE OF FAAC	86,696,120,111.41	70,605,663,451.55	66,842,388,158.55	0.00	136,015,318,592.00	0.00	136,015,318,592.00
1101	GOVERNMENT SHARE OF FAAC	86,696,120,111.41	70,605,663,451.55	66,842,388,158.55	0.00	136,015,318,592.00	0.00	136,015,318,592.00
110101	STATE GOVERNMENT SHARE OF STATUTORY R	58,761,944,451.39	46,698,073,524.49	30,944,631,832.68	0.00	53,803,474,861.00	0.00	53,803,474,861.00
11010101	STATUTORY ALLOCATION	43,315,145,846.64	35,014,489,617.65	24,235,135,145.86	0.00	41,834,054,715.00	0.00	41,834,054,715.00
11010103	13% Derivation	15,446,798,604.75	11,683,583,906.84	6,709,496,686.82	0.00	11,969,420,146.00	0.00	11,969,420,146.00
110102	STATE GOVERNMENT SHARE OF VAT	24,658,053,503.47	15,774,358,033.37	25,083,747,111.70	0.00	40,184,524,128.00	0.00	40,184,524,128.00
11010201	SHARE OF VAT	24,658,053,503.47	15,774,358,033.37	25,083,747,111.70	0.00	40,184,524,128.00	0.00	40,184,524,128.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC	3,276,122,156.55	8,133,231,893.69	10,814,009,214.17	0.00	42,027,319,603.00	0.00	42,027,319,603.00
11010301	EXCESS CRUDE	2,699,229,330.13	2,966,000,000.00	171,089,452.39	0.00	0.00	0.00	0.00
11010304	Exchange Gain	431,831,835.64	769,946,557.00	6,263,321,617.79	0.00	10,348,773,665.00	0.00	10,348,773,665.00
11010305	Excess Bank Charges	115,060,990.78	94,081,719.69	1,627,847,537.02	0.00	2,846,000,716.00	0.00	2,846,000,716.00
11010307	Sovereign Wealth Fund	0.00	296,597,480.00	0.00	0.00	1,414,339,473.00	0.00	1,414,339,473.00
11010308	Others: Forex Equalization Account	30,000,000.00	4,006,606,137.00	2,751,750,606.97	0.00	27,418,205,749.00	0.00	27,418,205,749.00
12	INDEPENDENT REVENUE	177,350,000.00	891,817,000.00	153,330,936.50	0.00	321,154,154.00	0.00	321,154,154.00
1201	TAX REVENUE	169,410,966.26	891,817,000.00	0.00	0.00	321,154,154.00	0.00	321,154,154.00
120101	PERSONAL TAXES	8,998,466.26	128,030,000.00	0.00	0.00	7,534,154.00	0.00	7,534,154.00
12010101	PERSONAL TAXES (PAYE)	8,998,466.26	128,030,000.00	0.00	0.00	7,534,154.00	0.00	7,534,154.00
120103	OTHER TAXES	160,412,500.00	763,787,000.00	0.00	0.00	313,620,000.00	0.00	313,620,000.00
12010305	WITHHOLDING TAX	160,412,500.00	763,787,000.00	0.00	0.00	313,620,000.00	0.00	313,620,000.00
1202	NON-TAX REVENUE	7,939,033.74	0.00	153,330,936.50	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	7,939,033.74	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	7,939,033.74	0.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	153,330,936.50	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	0.00	153,330,936.50	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

022000800100 Imo State Internal Revenue Service								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	12,088,452,972.29	16,700,252,129.53	8,797,247,286.21	0.00	28,873,328,000.00	0.00	28,873,328,000.00
12	INDEPENDENT REVENUE	12,088,452,972.29	16,700,252,129.53	8,797,247,286.21	0.00	28,873,328,000.00	0.00	28,873,328,000.00
1201	TAX REVENUE	9,753,166,336.44	1,492,466,055.19	7,269,106,226.68	0.00	23,282,750,000.00	0.00	23,282,750,000.00
120101	PERSONAL TAXES	6,909,401,268.49	42,401,333.11	4,390,770,718.26	0.00	18,355,000,000.00	0.00	18,355,000,000.00
12010101	PERSONAL TAXES (PAYE)	5,764,080,359.40	42,401,333.11	3,958,456,815.43	0.00	18,355,000,000.00	0.00	18,355,000,000.00
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	1,145,320,909.09	0.00	432,313,902.83	0.00	0.00	0.00	0.00
120103	OTHER TAXES	2,843,765,067.95	1,450,064,722.08	2,878,335,508.42	0.00	4,927,750,000.00	0.00	4,927,750,000.00
12010301	CONSUMPTION TAX	769,158,730.16	77,093.34	189,933,519.20	0.00	350,000,000.00	0.00	350,000,000.00
12010302	STAMP DUTY	170,747,619.05	89,942,221.75	110,248,447.75	0.00	63,250,000.00	0.00	63,250,000.00
12010304	CAPITAL GAIN TAX	362,191,919.19	1,221,791,363.27	1,347,513,841.32	0.00	250,000,000.00	0.00	250,000,000.00
12010305	WITHHOLDING TAX	1,539,804,098.25	138,254,043.72	1,005,259,925.72	0.00	4,264,500,000.00	0.00	4,264,500,000.00
12010306	OTHER TAXES N.E.C	1,862,701.30	0.00	225,379,774.44	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	2,335,286,635.85	15,207,786,074.34	1,528,141,059.53	0.00	5,590,578,000.00	0.00	5,590,578,000.00
120201	LICENCES - GENERAL	961,646,903.33	11,536,305,424.03	728,524,892.84	0.00	265,500,000.00	0.00	265,500,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	310,450.22	0.00	4,902,286.93	0.00	0.00	0.00	0.00
12020131	MOTOR VEHICLE LICENSES	556,740,721.50	11,536,305,424.03	214,273,786.64	0.00	265,500,000.00	0.00	265,500,000.00
12020151	LICENSE PLATE FEES	403,585,281.39	0.00	124,342,854.55	0.00	0.00	0.00	0.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CH	1,010,450.22	0.00	385,005,964.73	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	43,463,030.30	539,653.33	217,035,748.69	0.00	5,000,000.00	0.00	5,000,000.00
12020427	TENDER FEES	0.00	0.00	190,335,643.35	0.00	0.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	43,463,030.30	539,653.33	26,700,105.34	0.00	5,000,000.00	0.00	5,000,000.00
120205	FINES - GENERAL	7,243,838.38	1,100,221,332.81	116,218,053.41	0.00	16,500,000.00	0.00	16,500,000.00
12020501	FINES/PENALTIES	7,243,838.38	1,100,221,332.81	116,218,053.41	0.00	16,500,000.00	0.00	16,500,000.00
120207	EARNINGS - GENERAL	1,322,932,863.84	2,570,719,664.17	466,362,364.59	0.00	5,303,578,000.00	0.00	5,303,578,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	1,335,944,767.62	466,362,364.59	0.00	5,000,000,000.00	0.00	5,000,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPME	103,483.41	25,697.78	0.00	0.00	1,060,000.00	0.00	1,060,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,322,829,380.43	1,234,749,198.77	0.00	0.00	302,518,000.00	0.00	302,518,000.00
022200100100 Ministry Of Commerce and Industry								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	293,629,245.00	9,109,140.00	43,655,934.95	0.00	863,295,168.00	0.00	863,295,168.00
12	INDEPENDENT REVENUE	293,629,245.00	9,109,140.00	43,655,934.95	0.00	863,295,168.00	0.00	863,295,168.00
1201	TAX REVENUE	94,696,469.09	3,268,600.00	0.00	0.00	395,700,000.00	0.00	395,700,000.00
120103	OTHER TAXES	94,696,469.09	3,268,600.00	0.00	0.00	395,700,000.00	0.00	395,700,000.00
12010305	WITHHOLDING TAX	94,696,469.09	3,268,600.00	0.00	0.00	395,700,000.00	0.00	395,700,000.00
1202	NON-TAX REVENUE	198,932,775.91	5,840,540.00	43,655,934.95	0.00	467,595,168.00	0.00	467,595,168.00
120201	LICENCES - GENERAL	3,380,077.34	2,286,000.00	1,442,372.79	0.00	2,113,000.00	0.00	2,113,000.00
12020122	PRODUCE BUYING LICENSES	439,453.04	2,200,000.00	770,577.31	0.00	1,274,000.00	0.00	1,274,000.00
12020155	REGISTRATION OF ALL BOTTLED AND SACHET V	96,874.89	0.00	55,221.40	0.00	0.00	0.00	0.00
12020158	LICENSE FEES FOR INDUSTRIES	1,171,874.76	0.00	308,100.98	0.00	0.00	0.00	0.00
12020159	LICENSING OF FUMIGATION OPERATORS	382,812.42	86,000.00	290,189.74	0.00	839,000.00	0.00	839,000.00
12020160	HEAVY VEHICLE PERMIT	1,289,062.24	0.00	18,283.36	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	123,934,744.85	2,745,540.00	39,677,884.51	0.00	382,218,168.00	0.00	382,218,168.00
12020404	TRADE UNION FEES	0.00	2,271,540.00	31,948.99	0.00	0.00	0.00	0.00
12020427	TENDER FEES	791,015.46	0.00	2,197,358.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	474,000.00	1,934,639.21	0.00	92,050,000.00	0.00	92,050,000.00
12020449	BUSINESS/TRADE OPERATING FEES	54,346,477.48	0.00	4,172,075.59	0.00	285,589,168.00	0.00	285,589,168.00
12020450	INSPECTION FEES	17,773,433.86	0.00	4,725,604.98	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	18,937,495.71	0.00	136,000.00	0.00	0.00	0.00	0.00
12020458	SUPERVISION FEES	2,527,343.23	0.00	22,634,749.39	0.00	0.00	0.00	0.00
12020459	COOPERATIVE FEES	11,721,091.35	0.00	1,825,079.33	0.00	4,579,000.00	0.00	4,579,000.00
12020460	MINERAL FEES	17,281,247.28	0.00	388,342.16	0.00	0.00	0.00	0.00
12020461	FUMIGATION SERVICE FEES	556,640.46	0.00	1,632,086.86	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	592,576.87	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	0.00	592,576.87	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	64,633,580.56	809,000.00	1,943,100.78	0.00	83,264,000.00	0.00	83,264,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	34,624,991.68	0.00	40,165.47	0.00	200,000.00	0.00	200,000.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	28,910,151.56	809,000.00	519,630.48	0.00	83,064,000.00	0.00	83,064,000.00
12020714	EARNINGS FROM COOPERATIVE FEES	1,098,437.32	0.00	1,383,304.83	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERA	6,984,373.16	0.00	0.00	0.00	0.00	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	6,984,373.16	0.00	0.00	0.00	0.00	0.00	0.00

022800100100 Ministry Of Science and Technology								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	16,560,750.00	371,616,000.00	1,219,578.95	0.00	212,215,001.00	0.00	212,215,001.00
12	INDEPENDENT REVENUE	16,560,750.00	371,616,000.00	1,219,578.95	0.00	212,215,001.00	0.00	212,215,001.00
1201	TAX REVENUE	8,440,185.21	73,307,500.00	207,578.95	0.00	20,625,000.00	0.00	20,625,000.00
120101	PERSONAL TAXES	0.00	73,307,500.00	207,578.95	0.00	20,625,000.00	0.00	20,625,000.00
12010101	PERSONAL TAXES (PAYE)	0.00	73,307,500.00	207,578.95	0.00	20,625,000.00	0.00	20,625,000.00
120103	OTHER TAXES	8,440,185.21	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	8,440,185.21	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	8,120,564.79	298,308,500.00	1,012,000.00	0.00	191,590,001.00	0.00	191,590,001.00
120201	LICENCES - GENERAL	7,332,318.70	70,000,000.00	1,012,000.00	0.00	12,090,001.00	0.00	12,090,001.00
12020122	PRODUCE BUYING LICENSES	0.00	0.00	1,012,000.00	0.00	5,250,000.00	0.00	5,250,000.00
12020156	ICT OPERATORS PERMIT	7,332,318.70	70,000,000.00	0.00	0.00	6,840,001.00	0.00	6,840,001.00
120204	FEES - GENERAL	788,246.08	228,308,500.00	0.00	0.00	179,500,000.00	0.00	179,500,000.00
12020427	TENDER FEES	788,246.08	143,708,500.00	0.00	0.00	145,000,000.00	0.00	145,000,000.00
12020448	DEVELOPMENT LEVIES	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	2,450,000.00	0.00	0.00	8,750,000.00	0.00	8,750,000.00
12020450	INSPECTION FEES	0.00	20,906,000.00	0.00	0.00	16,500,000.00	0.00	16,500,000.00
12020453	APPLICATIONS FEES	0.00	61,100,000.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00
022900100100 Ministry Of Transport								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	462,850,090.00	1,610,550,000.00	157,360,576.00	0.00	673,650,000.00	0.00	673,650,000.00
12	INDEPENDENT REVENUE	462,850,090.00	1,610,550,000.00	157,360,576.00	0.00	673,650,000.00	0.00	673,650,000.00
1201	TAX REVENUE	9,070,624.50	2,500,000.00	5,028,148.48	0.00	116,750,000.00	0.00	116,750,000.00
120101	PERSONAL TAXES	0.00	2,500,000.00	811,973.72	0.00	116,750,000.00	0.00	116,750,000.00
12010101	PERSONAL TAXES (PAYE)	0.00	2,500,000.00	811,973.72	0.00	116,750,000.00	0.00	116,750,000.00
120103	OTHER TAXES	9,070,624.50	0.00	4,216,174.76	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	9,070,624.50	0.00	4,216,174.76	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	453,779,465.50	1,608,050,000.00	152,332,427.52	0.00	556,900,000.00	0.00	556,900,000.00
120201	LICENCES - GENERAL	198,588,392.45	100,404,280.00	103,184,114.72	0.00	152,450,000.00	0.00	152,450,000.00
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	25,032,529.56	70,000,000.00	1,315,961.25	0.00	3,000,000.00	0.00	3,000,000.00
12020132	DRIVERS' LICENSES	10,209,144.27	30,404,280.00	4,050,058.24	0.00	147,950,000.00	0.00	147,950,000.00
12020139	HECKNEY PERMITS	60,557,824.04	0.00	878,798.27	0.00	0.00	0.00	0.00
12020148	MASS TRANSIT OPERATORS LICENCE	0.00	0.00	10,988,776.04	0.00	0.00	0.00	0.00
12020149	ISSUANCE OF NATIONAL CERTIFICATE	6,906,185.83	0.00	7,889,119.00	0.00	0.00	0.00	0.00
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	47,447,872.93	0.00	42,816,743.98	0.00	0.00	0.00	0.00
12020151	LICENSE PLATE FEES	1,501,344.75	0.00	2,586,535.93	0.00	0.00	0.00	0.00
12020152	CERTIFICATE OF OWNERSHIP	9,008,068.47	0.00	4,688,665.04	0.00	0.00	0.00	0.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECK	31,920,043.64	0.00	10,042,500.00	0.00	0.00	0.00	0.00
12020160	HEAVY VEHICLE PERMIT	6,005,378.98	0.00	17,926,956.97	0.00	1,500,000.00	0.00	1,500,000.00
120204	FEES - GENERAL	23,220,798.72	1,457,685,720.00	39,518,289.94	0.00	272,050,000.00	0.00	272,050,000.00
12020427	TENDER FEES	0.00	0.00	2,170,119.00	0.00	5,250,000.00	0.00	5,250,000.00
12020449	BUSINESS/TRADE OPERATING FEES	5,192,150.58	0.00	20,715,987.35	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	7,819,503.88	750,000.00	16,632,183.58	0.00	253,300,000.00	0.00	253,300,000.00
12020454	PARKING FEES	10,209,144.27	0.00	0.00	0.00	0.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	0.00	1,456,935,720.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00
120205	FINES - GENERAL	10,021,476.17	0.00	635,164.56	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	10,021,476.17	0.00	635,164.56	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	221,948,798.15	49,960,000.00	8,994,858.30	0.00	132,400,000.00	0.00	132,400,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	8,994,858.30	0.00	0.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	49,960,000.00	0.00	0.00	132,400,000.00	0.00	132,400,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	221,948,798.15	0.00	0.00	0.00	0.00	0.00	0.00

023200100100 MINISTRY OF PETROLEUM RESOURCES								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	ce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	66,103,666.67	116,544,000.00	0.00	0.00	522,725,000.00	0.00	522,725,000.00
12	INDEPENDENT REVENUE	66,103,666.67	116,544,000.00	0.00	0.00	522,725,000.00	0.00	522,725,000.00
1201	TAX REVENUE	21,146,115.19	0.00	0.00	0.00	139,475,000.00	0.00	139,475,000.00
120103	OTHER TAXES	21,146,115.19	0.00	0.00	0.00	139,475,000.00	0.00	139,475,000.00
12010305	WITHHOLDING TAX	21,146,115.19	0.00	0.00	0.00	139,475,000.00	0.00	139,475,000.00
1202	NON-TAX REVENUE	44,957,551.48	116,544,000.00	0.00	0.00	383,250,000.00	0.00	383,250,000.00
120201	LICENCES - GENERAL	0.00	9,750,000.00	0.00	0.00	56,000,000.00	0.00	56,000,000.00
12020122	PRODUCE BUYING LICENSES	0.00	9,750,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00
12020149	ISSUANCE OF NATIONAL CERTIFICATE	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
120204	FEES - GENERAL	44,957,551.48	106,794,000.00	0.00	0.00	327,250,000.00	0.00	327,250,000.00
12020427	TENDER FEES	22,404,812.52	150,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
12020448	DEVELOPMENT LEVIES	79,362.45	144,000.00	0.00	0.00	252,000,000.00	0.00	252,000,000.00
12020450	INSPECTION FEES	0.00	19,000,000.00	0.00	0.00	42,500,000.00	0.00	42,500,000.00
12020453	APPLICATIONS FEES	6,369,008.50	87,500,000.00	0.00	0.00	26,750,000.00	0.00	26,750,000.00
12020460	MINERAL FEES	16,104,367.99	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
023300100100 MINISTRY OF MINES AND SOLID MINERALS								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	ce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	108,465,005.00	3,640,000.00	0.00	152,865,000.00	0.00	152,865,000.00
12	INDEPENDENT REVENUE	0.00	108,465,005.00	3,640,000.00	0.00	152,865,000.00	0.00	152,865,000.00
1201	TAX REVENUE	0.00	17,415,000.00	295,400.08	0.00	67,415,000.00	0.00	67,415,000.00
120103	OTHER TAXES	0.00	17,415,000.00	295,400.08	0.00	67,415,000.00	0.00	67,415,000.00
12010305	WITHHOLDING TAX	0.00	17,415,000.00	295,400.08	0.00	67,415,000.00	0.00	67,415,000.00
1202	NON-TAX REVENUE	0.00	91,050,005.00	3,344,599.92	0.00	85,450,000.00	0.00	85,450,000.00
120204	FEES - GENERAL	0.00	6,850,000.00	2,344,599.92	0.00	6,550,000.00	0.00	6,550,000.00
12020412	RESEARCH TESTING FEES	0.00	300,000.00	190,827.21	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	500,000.00	1,733,977.58	0.00	500,000.00	0.00	500,000.00
12020441	LABORATORY FEES	0.00	50,000.00	2,226.52	0.00	50,000.00	0.00	50,000.00
12020453	APPLICATIONS FEES	0.00	6,000,000.00	417,568.61	0.00	6,000,000.00	0.00	6,000,000.00
120205	FINES - GENERAL	0.00	4,200,005.00	700,000.00	0.00	3,600,000.00	0.00	3,600,000.00
12020501	FINES/PENALTIES	0.00	4,200,005.00	700,000.00	0.00	3,600,000.00	0.00	3,600,000.00
120207	EARNINGS -GENERAL	0.00	30,000,000.00	200,000.00	0.00	30,900,000.00	0.00	30,900,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	30,000,000.00	200,000.00	0.00	30,900,000.00	0.00	30,900,000.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	50,000,000.00	100,000.00	0.00	44,400,000.00	0.00	44,400,000.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	50,000,000.00	100,000.00	0.00	44,400,000.00	0.00	44,400,000.00
023400100100 Ministry Of Works								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	ce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	118,553,625.00	9,987,400,285.00	3,994,000.00	0.00	7,713,710,099.00	0.00	7,713,710,099.00
12	INDEPENDENT REVENUE	118,553,625.00	9,987,400,285.00	3,994,000.00	0.00	7,713,710,099.00	0.00	7,713,710,099.00
1201	TAX REVENUE	105,795,212.67	9,957,373,285.00	3,050,000.00	0.00	7,688,210,099.00	0.00	7,688,210,099.00
120103	OTHER TAXES	105,795,212.67	9,957,373,285.00	3,050,000.00	0.00	7,688,210,099.00	0.00	7,688,210,099.00
12010305	WITHHOLDING TAX	105,795,212.67	9,957,373,285.00	3,050,000.00	0.00	7,688,210,099.00	0.00	7,688,210,099.00
1202	NON-TAX REVENUE	12,758,412.33	30,027,000.00	944,000.00	0.00	25,500,000.00	0.00	25,500,000.00
120201	LICENCES - GENERAL	1,414,374.50	0.00	0.00	0.00	0.00	0.00	0.00
12020126	TRACTOR HIRING SERVICES	1,414,374.50	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	11,344,037.83	30,027,000.00	923,000.00	0.00	25,500,000.00	0.00	25,500,000.00
12020427	TENDER FEES	3,771,665.34	10,000,000.00	411,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12020441	LABORATORY FEES	188,583.27	1,700,000.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00
12020442	ASSOCIATION FEES	6,346,581.26	0.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00
12020453	APPLICATIONS FEES	942,916.33	18,327,000.00	512,000.00	0.00	6,200,000.00	0.00	6,200,000.00
12020462	AUCTIONER FEES	94,291.63	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023400200100 Office Of The Surveyor General								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	32,833,750.00	89,140,000.00	0.00	0.00	275,809,000.00	0.00	275,809,000.00
12	INDEPENDENT REVENUE	32,833,750.00	89,140,000.00	0.00	0.00	275,809,000.00	0.00	275,809,000.00
1201	TAX REVENUE	6,108,750.00	0.00	0.00	0.00	206,751,000.00	0.00	206,751,000.00
120103	OTHER TAXES	6,108,750.00	0.00	0.00	0.00	206,751,000.00	0.00	206,751,000.00
12010305	WITHHOLDING TAX	6,108,750.00	0.00	0.00	0.00	206,751,000.00	0.00	206,751,000.00
1202	NON-TAX REVENUE	26,725,000.00	89,140,000.00	0.00	0.00	69,058,000.00	0.00	69,058,000.00
120204	FEES - GENERAL	23,650,000.00	89,140,000.00	0.00	0.00	69,058,000.00	0.00	69,058,000.00
12020427	TENDER FEES	0.00	2,500,000.00	0.00	0.00	6,750,000.00	0.00	6,750,000.00
12020437	DEEDS REGISTRATION FEES	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	22,700,000.00	0.00	0.00	22,708,000.00	0.00	22,708,000.00
12020450	INSPECTION FEES	3,150,000.00	63,940,000.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
12020463	CHARTING & SEARCH FEES	19,375,000.00	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00
120207	EARNINGS -GENERAL	3,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	3,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00
023100100100 Ministry Of Power and Rural Electrification								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	39,200,000.00	0.00	0.00	56,003,090.00	0.00	56,003,090.00
12	INDEPENDENT REVENUE	0.00	39,200,000.00	0.00	0.00	56,003,090.00	0.00	56,003,090.00
1201	TAX REVENUE	0.00	35,000,000.00	0.00	0.00	40,003,090.00	0.00	40,003,090.00
120103	OTHER TAXES	0.00	35,000,000.00	0.00	0.00	40,003,090.00	0.00	40,003,090.00
12010305	WITHHOLDING TAX	0.00	35,000,000.00	0.00	0.00	40,003,090.00	0.00	40,003,090.00
1202	NON-TAX REVENUE	0.00	4,200,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
120204	FEES - GENERAL	0.00	4,200,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
12020427	TENDER FEES	0.00	2,700,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
12020450	INSPECTION FEES	0.00	1,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
023600100100 Ministry Of Tourism								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	56,217,780.97	261,846,000.00	6,010,000.00	0.00	1,730,874,970.00	0.00	1,730,874,970.00
12	INDEPENDENT REVENUE	56,217,780.97	261,846,000.00	6,010,000.00	0.00	1,730,874,970.00	0.00	1,730,874,970.00
1201	TAX REVENUE	41,642,897.35	50,000,000.00	110,049.07	0.00	941,794,970.00	0.00	941,794,970.00
120103	OTHER TAXES	41,642,897.35	50,000,000.00	110,049.07	0.00	941,794,970.00	0.00	941,794,970.00
12010305	WITHHOLDING TAX	41,642,897.35	50,000,000.00	110,049.07	0.00	941,794,970.00	0.00	941,794,970.00
1202	NON-TAX REVENUE	14,574,883.62	211,846,000.00	5,899,950.93	0.00	789,080,000.00	0.00	789,080,000.00
120201	LICENCES - GENERAL	5,651.55	1,500,000.00	3,363,865.03	0.00	90,480,000.00	0.00	90,480,000.00
12020137	TRADE PERMIT LICENSES	5,651.55	1,500,000.00	3,363,865.03	0.00	90,480,000.00	0.00	90,480,000.00
120204	FEES - GENERAL	13,721,499.46	167,910,000.00	1,889,012.36	0.00	401,445,000.00	0.00	401,445,000.00
12020427	TENDER FEES	211,933.15	40,000,000.00	62,922.66	0.00	4,500,000.00	0.00	4,500,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	50,000,000.00	537,553.10	0.00	39,305,000.00	0.00	39,305,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	4,500,000.00	140,154.60	0.00	322,750,000.00	0.00	322,750,000.00
12020449	BUSINESS/TRADE OPERATING FEES	5,591,438.13	0.00	530,651.95	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	5,617,947.02	16,900,000.00	435,797.54	0.00	4,860,000.00	0.00	4,860,000.00
12020453	APPLICATIONS FEES	2,300,181.16	32,610,000.00	141,932.51	0.00	4,380,000.00	0.00	4,380,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	23,900,000.00	0.00	0.00	25,650,000.00	0.00	25,650,000.00
120206	SALES - GENERAL	141,288.77	35,266,000.00	109,276.07	0.00	11,255,000.00	0.00	11,255,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	141,288.77	0.00	109,276.07	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	35,266,000.00	0.00	0.00	11,255,000.00	0.00	11,255,000.00
120207	EARNINGS -GENERAL	706,443.84	7,170,000.00	537,797.47	0.00	285,100,000.00	0.00	285,100,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTER	367,350.80	7,170,000.00	217,797.47	0.00	285,100,000.00	0.00	285,100,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	339,093.05	0.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00

023600200100 Creative Arts and Culture									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget		
1	REVENUE	0.00	0.00	570,000.00	0.00	161,790,000.00	0.00	161,790,000.00	
12	INDEPENDENT REVENUE	0.00	0.00	570,000.00	0.00	161,790,000.00	0.00	161,790,000.00	
1201	TAX REVENUE	0.00	0.00	200,000.00	0.00	66,750,000.00	0.00	66,750,000.00	
120103	OTHER TAXES	0.00	0.00	200,000.00	0.00	66,750,000.00	0.00	66,750,000.00	
12010305	WITHHOLDING TAX	0.00	0.00	200,000.00	0.00	66,750,000.00	0.00	66,750,000.00	
1202	NON-TAX REVENUE	0.00	0.00	370,000.00	0.00	95,040,000.00	0.00	95,040,000.00	
120204	FEES - GENERAL	0.00	0.00	370,000.00	0.00	95,040,000.00	0.00	95,040,000.00	
12020427	TENDER FEES	0.00	0.00	100,000.00	0.00	2,000,000.00	0.00	2,000,000.00	
12020439	AGENCY FEES	0.00	0.00	0.00	0.00	12,670,000.00	0.00	12,670,000.00	
12020450	INSPECTION FEES	0.00	0.00	20,000.00	0.00	75,720,000.00	0.00	75,720,000.00	
12020453	APPLICATIONS FEES	0.00	0.00	250,000.00	0.00	4,650,000.00	0.00	4,650,000.00	
023800100100 Ministry Of Budget, Economic Planning & Statistics									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget		
1	REVENUE	59,330,525,000.00	321,879,943,663.00	1,000.00	0.00	351,231,892,747.00	0.00	351,231,892,747.00	
12	INDEPENDENT REVENUE	4,540,000.00	1,500,530,000.00	1,000.00	0.00	0.00	0.00	0.00	
1201	TAX REVENUE	4,400,000.00	1,500,530,000.00	1,000.00	0.00	0.00	0.00	0.00	
120103	OTHER TAXES	4,400,000.00	1,500,530,000.00	1,000.00	0.00	0.00	0.00	0.00	
12010305	WITHHOLDING TAX	4,400,000.00	1,500,530,000.00	1,000.00	0.00	0.00	0.00	0.00	
1202	NON-TAX REVENUE	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
120204	FEES - GENERAL	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
12020427	TENDER FEES	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	AID AND GRANTS	16,325,985,000.00	125,517,304,585.00	0.00	0.00	79,887,587,293.00	0.00	79,887,587,293.00	
1301	AID	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
130101	DOMESTIC AID	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
13010102	CAPITAL DOMESTIC AID	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
1302	GRANTS	16,205,985,000.00	125,517,304,585.00	0.00	0.00	79,887,587,293.00	0.00	79,887,587,293.00	
130201	DOMESTIC GRANTS	13,275,985,000.00	96,740,104,605.00	0.00	0.00	73,983,800,145.00	0.00	73,983,800,145.00	
13020101	CURRENT GRANTS FROM FGN	0.00	18,164,495,058.00	0.00	0.00	14,539,577,281.00	0.00	14,539,577,281.00	
13020102	CAPITAL GRANTS FROM FGN	13,275,985,000.00	78,575,609,547.00	0.00	0.00	59,444,222,864.00	0.00	59,444,222,864.00	
130202	FOREIGN GRANTS	2,930,000,000.00	28,777,199,980.00	0.00	0.00	5,903,787,148.00	0.00	5,903,787,148.00	
13020201	CURRENT FOREIGN GRANTS	2,930,000,000.00	56,374,731.00	0.00	0.00	41,994,998.00	0.00	41,994,998.00	
13020202	CAPITAL FOREIGN GRANTS	0.00	28,720,825,249.00	0.00	0.00	5,861,792,150.00	0.00	5,861,792,150.00	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	43,000,000,000.00	194,862,109,078.00	0.00	0.00	271,344,305,454.00	0.00	271,344,305,454.00	
1403	LOANS/ BORROWINGS RECEIPT	43,000,000,000.00	194,862,109,078.00	0.00	0.00	271,344,305,454.00	0.00	271,344,305,454.00	
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	43,000,000,000.00	57,311,969,542.00	0.00	0.00	132,629,865,918.00	0.00	132,629,865,918.00	
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	43,000,000,000.00	57,311,969,542.00	0.00	0.00	132,629,865,918.00	0.00	132,629,865,918.00	
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPTS	0.00	137,550,139,536.00	0.00	0.00	138,714,439,536.00	0.00	138,714,439,536.00	
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM MULTILATERAL INSTITUTIONS	0.00	8,469,939,536.00	0.00	0.00	538,000,000.00	0.00	538,000,000.00	
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM BILATERAL INSTITUTIONS	0.00	129,080,200,000.00	0.00	0.00	138,176,439,536.00	0.00	138,176,439,536.00	
023800500100 Ministry of Digital Economy and E-Governance									
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget		
1	REVENUE	0.00	0.00	0.00	0.00	80,200,000.00	0.00	80,200,000.00	
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	80,200,000.00	0.00	80,200,000.00	
1201	TAX REVENUE	0.00	0.00	0.00	0.00	79,000,000.00	0.00	79,000,000.00	
120103	OTHER TAXES	0.00	0.00	0.00	0.00	79,000,000.00	0.00	79,000,000.00	
12010305	WITHHOLDING TAX	0.00	0.00	0.00	0.00	79,000,000.00	0.00	79,000,000.00	
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	
12020427	TENDER FEES	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

025200100100 Ministry Of Water Resources								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	97,928,591.11	1,520,350,804.17	10,188,100.00	0.00	235,616,505.00	0.00	235,616,505.00
12	INDEPENDENT REVENUE	97,928,591.11	1,520,350,804.17	10,188,100.00	0.00	235,616,505.00	0.00	235,616,505.00
1201	TAX REVENUE	78,994,419.58	405,000.00	147,900.32	0.00	141,016,505.00	0.00	141,016,505.00
120101	PERSONAL TAXES	2,627,962.37	60,000.00	147,900.32	0.00	59,787,350.00	0.00	59,787,350.00
12010101	PERSONAL TAXES (PAYE)	2,627,962.37	60,000.00	147,900.32	0.00	59,787,350.00	0.00	59,787,350.00
120103	OTHER TAXES	76,366,457.21	345,000.00	0.00	0.00	81,229,155.00	0.00	81,229,155.00
12010305	WITHHOLDING TAX	76,366,457.21	345,000.00	0.00	0.00	81,229,155.00	0.00	81,229,155.00
1202	NON-TAX REVENUE	18,934,171.53	1,519,945,804.17	10,040,199.68	0.00	94,600,000.00	0.00	94,600,000.00
120201	LICENCES - GENERAL	0.00	249,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
12020127	BOREHOLE DRILLING LICENSES	0.00	249,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
120204	FEES - GENERAL	12,177,452.62	4,395,600.00	7,493,779.58	0.00	84,600,000.00	0.00	84,600,000.00
12020427	TENDER FEES	609,599.12	200,000.00	109,844.86	0.00	10,500,000.00	0.00	10,500,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	2,297,002.16	280,000.00	1,088,531.24	0.00	3,600,000.00	0.00	3,600,000.00
12020449	BUSINESS/TRADE OPERATING FEES	572,367.75	0.00	282,420.36	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	1,882,788.66	3,815,600.00	363,356.44	0.00	26,700,000.00	0.00	26,700,000.00
12020453	APPLICATIONS FEES	6,815,694.93	100,000.00	1,777,000.00	0.00	43,800,000.00	0.00	43,800,000.00
12020465	WATER SCHEME FEES	0.00	0.00	3,872,626.68	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	6,756,718.90	1,515,301,204.17	2,546,420.10	0.00	0.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,412,091.49	0.00	605,642.33	0.00	0.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	5,344,627.41	0.00	327,569.33	0.00	0.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	1,515,301,204.17	1,613,208.44	0.00	0.00	0.00	0.00
025300100100 Ministry Of Housing and Urban Development								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	89,030,534.75	57,900,000.00	65,158,427.84	0.00	133,792,578.00	0.00	133,792,578.00
12	INDEPENDENT REVENUE	89,030,534.75	57,900,000.00	65,158,427.84	0.00	133,792,578.00	0.00	133,792,578.00
1201	TAX REVENUE	67,579,793.96	52,000,000.00	11,978,053.63	0.00	128,125.00	0.00	128,125.00
120103	OTHER TAXES	67,579,793.96	52,000,000.00	11,978,053.63	0.00	128,125.00	0.00	128,125.00
12010305	WITHHOLDING TAX	67,579,793.96	52,000,000.00	11,978,053.63	0.00	128,125.00	0.00	128,125.00
1202	NON-TAX REVENUE	21,450,740.79	5,900,000.00	53,180,374.21	0.00	133,664,453.00	0.00	133,664,453.00
120201	LICENCES - GENERAL	221,512.32	0.00	64,259.94	0.00	0.00	0.00	0.00
12020147	FENCING PERMIT	221,512.32	0.00	64,259.94	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	5,001,748.25	3,400,000.00	52,798,027.54	0.00	26,761,100.00	0.00	26,761,100.00
12020427	TENDER FEES	2,192,972.00	1,500,000.00	278,888.16	0.00	1,000,000.00	0.00	1,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	200,000.00	373,379.97	0.00	5,000,000.00	0.00	5,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	1,922,726.96	0.00	2,532,129.97	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	221,512.32	0.00	36,840,054.97	0.00	13,211,100.00	0.00	13,211,100.00
12020449	BUSINESS/TRADE OPERATING FEES	221,512.32	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	443,024.65	1,700,000.00	12,773,574.46	0.00	7,550,000.00	0.00	7,550,000.00
120209	RENT ON LAND & OTHERS - GENERAL	16,227,480.22	2,500,000.00	318,086.72	0.00	106,903,353.00	0.00	106,903,353.00
12020906	RENTS ON GOVT. PROPERTIES	16,227,480.22	2,500,000.00	318,086.72	0.00	106,903,353.00	0.00	106,903,353.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

026000100100 Ministry Of Lands, Survey and Physical Planning								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
1	REVENUE	767,983,583.37	1,135,760,000.00	2,540,240,420.33	0.00	1,862,990,601.00	0.00	1,862,990,601.00
12	INDEPENDENT REVENUE	767,983,583.37	1,135,760,000.00	2,540,240,420.33	0.00	1,862,990,601.00	0.00	1,862,990,601.00
1201	TAX REVENUE	215,430,944.42	1,700,000.00	0.00	0.00	72,900,000.00	0.00	72,900,000.00
120103	OTHER TAXES	215,430,944.42	1,700,000.00	0.00	0.00	72,900,000.00	0.00	72,900,000.00
12010305	WITHHOLDING TAX	215,430,944.42	1,700,000.00	0.00	0.00	72,900,000.00	0.00	72,900,000.00
1202	NON-TAX REVENUE	552,552,638.95	1,134,060,000.00	2,540,240,420.33	0.00	1,790,090,601.00	0.00	1,790,090,601.00
120204	FEES - GENERAL	518,904,099.02	1,132,560,000.00	2,171,533,252.86	0.00	1,445,090,601.00	0.00	1,445,090,601.00
12020427	TENDER FEES	35,935,995.69	350,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
12020437	DEEDS REGISTRATION FEES	25,977,601.90	250,000,000.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	61,469,578.35	0.00	95,666,000.00	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	223,500,000.00	0.00	0.00	582,790,601.00	0.00	582,790,601.00
12020445	CHANGE OF OWNERSHIP FEES	0.00	350,000,000.00	256,409,446.68	0.00	400,000,000.00	0.00	400,000,000.00
12020447	LAND USE FEES	34,884,578.35	0.00	16,902,855.05	0.00	0.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	10,391,040.76	150,000,000.00	142,417,735.97	0.00	101,000,000.00	0.00	101,000,000.00
12020450	INSPECTION FEES	6,826,913.78	15,000,000.00	63,377,048.04	0.00	10,500,000.00	0.00	10,500,000.00
12020453	APPLICATIONS FEES	220,027,534.63	0.00	579,843,119.66	0.00	0.00	0.00	0.00
12020455	PERMIT FOR HABITATION AND CONTINUED USE	0.00	0.00	868,169,877.87	0.00	0.00	0.00	0.00
12020463	CHARTING & SEARCH FEES	10,391,040.76	0.00	102,661,494.02	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	112,999,814.80	143,710,000.00	46,085,675.57	0.00	208,300,000.00	0.00	208,300,000.00
120205	FINES - GENERAL	1,774,297.74	0.00	234,202,947.56	0.00	223,000,000.00	0.00	223,000,000.00
12020501	FINES/PENALTIES	1,774,297.74	0.00	234,202,947.56	0.00	223,000,000.00	0.00	223,000,000.00
120207	EARNINGS - GENERAL	20,106,663.87	1,500,000.00	37,061,494.02	0.00	2,000,000.00	0.00	2,000,000.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	20,106,663.87	1,500,000.00	37,061,494.02	0.00	2,000,000.00	0.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	11,767,578.31	0.00	97,442,725.89	0.00	120,000,000.00	0.00	120,000,000.00
12020901	RENT ON GOVT. LAND	10,832,384.65	0.00	97,442,725.89	0.00	120,000,000.00	0.00	120,000,000.00
12020905	LEASE RENTAL	935,193.67	0.00	0.00	0.00	0.00	0.00	0.00
022700100100 Ministry Of Labour, Employment And Productivity								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
1	REVENUE	0.00	82,850,000.00	0.00	0.00	470,550,000.00	0.00	470,550,000.00
12	INDEPENDENT REVENUE	0.00	82,850,000.00	0.00	0.00	470,550,000.00	0.00	470,550,000.00
1201	TAX REVENUE	0.00	70,000,000.00	0.00	0.00	459,000,000.00	0.00	459,000,000.00
120103	OTHER TAXES	0.00	70,000,000.00	0.00	0.00	459,000,000.00	0.00	459,000,000.00
12010305	WITHHOLDING TAX	0.00	70,000,000.00	0.00	0.00	459,000,000.00	0.00	459,000,000.00
1202	NON-TAX REVENUE	0.00	12,850,000.00	0.00	0.00	11,550,000.00	0.00	11,550,000.00
120204	FEES - GENERAL	0.00	12,850,000.00	0.00	0.00	11,550,000.00	0.00	11,550,000.00
12020427	TENDER FEES	0.00	5,850,000.00	0.00	0.00	7,450,000.00	0.00	7,450,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	7,000,000.00	0.00	0.00	4,100,000.00	0.00	4,100,000.00
027600100100 Ministry of Industries								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
1	REVENUE	0.00	0.00	0.00	0.00	227,150,000.00	0.00	227,150,000.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	227,150,000.00	0.00	227,150,000.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	227,150,000.00	0.00	227,150,000.00
120201	LICENCES - GENERAL	0.00	0.00	0.00	0.00	19,750,000.00	0.00	19,750,000.00
12020158	LICENSE FEES FOR INDUSTRIES	0.00	0.00	0.00	0.00	19,750,000.00	0.00	19,750,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	207,400,000.00	0.00	207,400,000.00
12020427	TENDER FEES	0.00	0.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00
12020450	INSPECTION FEES	0.00	0.00	0.00	0.00	80,400,000.00	0.00	80,400,000.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	115,500,000.00	0.00	115,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

031801100100 Judicial Service Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	70,750,000.00	11,000.00	0.00	32,775,698.00	0.00	32,775,698.00
12	INDEPENDENT REVENUE	0.00	70,750,000.00	11,000.00	0.00	32,775,698.00	0.00	32,775,698.00
1201	TAX REVENUE	0.00	42,250,000.00	0.00	0.00	31,575,698.00	0.00	31,575,698.00
120103	OTHER TAXES	0.00	42,250,000.00	0.00	0.00	31,575,698.00	0.00	31,575,698.00
12010305	WITHHOLDING TAX	0.00	42,250,000.00	0.00	0.00	31,575,698.00	0.00	31,575,698.00
1202	NON-TAX REVENUE	0.00	28,500,000.00	11,000.00	0.00	1,200,000.00	0.00	1,200,000.00
120204	FEES - GENERAL	0.00	28,500,000.00	11,000.00	0.00	1,200,000.00	0.00	1,200,000.00
12020427	TENDER FEES	0.00	28,500,000.00	11,000.00	0.00	1,200,000.00	0.00	1,200,000.00
031805100100 Judiciary - High Court								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	83,642,398.00	11,500,000.00	74,041,096.58	0.00	134,560,000.00	0.00	134,560,000.00
12	INDEPENDENT REVENUE	83,642,398.00	11,500,000.00	74,041,096.58	0.00	134,560,000.00	0.00	134,560,000.00
1201	TAX REVENUE	0.00	0.00	50,595,051.47	0.00	1,000,000.00	0.00	1,000,000.00
120101	PERSONAL TAXES	0.00	0.00	23,583,642.61	0.00	1,000,000.00	0.00	1,000,000.00
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	23,583,642.61	0.00	1,000,000.00	0.00	1,000,000.00
120103	OTHER TAXES	0.00	0.00	27,011,408.86	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	0.00	27,011,408.86	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	83,642,398.00	11,500,000.00	23,446,045.11	0.00	133,560,000.00	0.00	133,560,000.00
120204	FEES - GENERAL	82,805,815.52	5,000,000.00	23,446,045.11	0.00	132,300,000.00	0.00	132,300,000.00
12020401	COURT FEES	19,420,664.75	5,000,000.00	9,751,753.76	0.00	60,800,000.00	0.00	60,800,000.00
12020426	COURT SUMMONS FEES	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
12020427	TENDER FEES	2,868,282.79	0.00	13,694,291.35	0.00	1,000,000.00	0.00	1,000,000.00
12020453	APPLICATIONS FEES	60,516,867.97	0.00	0.00	0.00	0.00	0.00	0.00
12020457	PETITION FEES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
120205	FINES - GENERAL	836,582.48	6,500,000.00	0.00	0.00	1,260,000.00	0.00	1,260,000.00
12020501	FINES/PENALTIES	836,582.48	6,500,000.00	0.00	0.00	1,260,000.00	0.00	1,260,000.00
031805400100 Judiciary - Customary Court of Appeal								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	15,740,698.00	60,069,000.00	17,522,689.00	0.00	109,253,000.00	0.00	109,253,000.00
12	INDEPENDENT REVENUE	15,740,698.00	60,069,000.00	17,522,689.00	0.00	109,253,000.00	0.00	109,253,000.00
1201	TAX REVENUE	0.00	0.00	189,957.91	0.00	65,145,000.00	0.00	65,145,000.00
120101	PERSONAL TAXES	0.00	0.00	189,957.91	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	189,957.91	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	0.00	65,145,000.00	0.00	65,145,000.00
12010305	WITHHOLDING TAX	0.00	0.00	0.00	0.00	65,145,000.00	0.00	65,145,000.00
1202	NON-TAX REVENUE	15,740,698.00	60,069,000.00	17,332,731.09	0.00	44,108,000.00	0.00	44,108,000.00
120204	FEES - GENERAL	15,449,048.21	60,069,000.00	17,332,731.09	0.00	44,108,000.00	0.00	44,108,000.00
12020401	COURT FEES	13,582,489.55	12,899,300.00	31,659.65	0.00	17,300,000.00	0.00	17,300,000.00
12020427	TENDER FEES	1,749,898.75	19,169,700.00	2,382,982.58	0.00	750,000.00	0.00	750,000.00
12020453	APPLICATIONS FEES	116,659.92	28,000,000.00	14,918,088.86	0.00	26,058,000.00	0.00	26,058,000.00
120205	FINES - GENERAL	291,649.79	0.00	0.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	291,649.79	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

032600100100 Ministry Of Justice								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	35,245,540.00	86,260,000.00	1,831,500.00	0.00	458,655,000.00	0.00	458,655,000.00
12	INDEPENDENT REVENUE	35,245,540.00	86,260,000.00	1,831,500.00	0.00	458,655,000.00	0.00	458,655,000.00
1201	TAX REVENUE	23,283,091.64	72,660,000.00	95,000.00	0.00	107,985,000.00	0.00	107,985,000.00
120103	OTHER TAXES	23,283,091.64	72,660,000.00	95,000.00	0.00	107,985,000.00	0.00	107,985,000.00
12010305	WITHHOLDING TAX	23,283,091.64	72,660,000.00	95,000.00	0.00	107,985,000.00	0.00	107,985,000.00
1202	NON-TAX REVENUE	11,962,448.36	13,600,000.00	1,736,500.00	0.00	350,670,000.00	0.00	350,670,000.00
120204	FEES - GENERAL	11,962,448.36	13,600,000.00	1,736,500.00	0.00	337,670,000.00	0.00	337,670,000.00
12020401	COURT FEES	2,039,617.60	1,050,000.00	0.00	0.00	3,900,000.00	0.00	3,900,000.00
12020427	TENDER FEES	1,069,675.12	12,550,000.00	1,376,000.00	0.00	303,750,000.00	0.00	303,750,000.00
12020437	DEEDS REGISTRATION FEES	5,961,759.71	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	2,812,160.74	0.00	360,500.00	0.00	30,020,000.00	0.00	30,020,000.00
12020462	AUCTIONEER FEES	79,235.19	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
032600200100 Law Reform Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	900,000.00	0.00	0.00	39,240,000.00	0.00	39,240,000.00
12	INDEPENDENT REVENUE	0.00	900,000.00	0.00	0.00	39,240,000.00	0.00	39,240,000.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	5,925,000.00	0.00	5,925,000.00
120103	OTHER TAXES	0.00	0.00	0.00	0.00	5,925,000.00	0.00	5,925,000.00
12010305	WITHHOLDING TAX	0.00	0.00	0.00	0.00	5,925,000.00	0.00	5,925,000.00
1202	NON-TAX REVENUE	0.00	900,000.00	0.00	0.00	33,315,000.00	0.00	33,315,000.00
120204	FEES - GENERAL	0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00
12020427	TENDER FEES	0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00
120206	SALES - GENERAL	0.00	0.00	0.00	0.00	32,415,000.00	0.00	32,415,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	0.00	0.00	30,165,000.00	0.00	30,165,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORM	0.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00
032600300100 LEGAL AID COUNCIL								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	0.00	0.00	0.00	13,950,000.00	0.00	13,950,000.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	13,950,000.00	0.00	13,950,000.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	12,450,000.00	0.00	12,450,000.00
120103	OTHER TAXES	0.00	0.00	0.00	0.00	12,450,000.00	0.00	12,450,000.00
12010305	WITHHOLDING TAX	0.00	0.00	0.00	0.00	12,450,000.00	0.00	12,450,000.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
12020427	TENDER FEES	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00

047700100100 Ministry of Niger Delta								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	0.00	0.00	0.00	35,100,000.00	0.00	35,100,000.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	35,100,000.00	0.00	35,100,000.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	35,100,000.00	0.00	35,100,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	32,100,000.00	0.00	32,100,000.00
12020427	TENDER FEES	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
12020450	INSPECTION FEES	0.00	0.00	0.00	0.00	28,200,000.00	0.00	28,200,000.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00
120205	FINES - GENERAL	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
12020501	FINES/PENALTIES	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
051300100100 Ministry Of Youth and Social Development								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	106,689,750.00	382,916,000.00	321,000.00	0.00	2,883,027,000.00	0.00	2,883,027,000.00
12	INDEPENDENT REVENUE	106,689,750.00	382,916,000.00	321,000.00	0.00	2,883,027,000.00	0.00	2,883,027,000.00
1201	TAX REVENUE	13,877,659.37	42,609,000.00	1,000.00	0.00	73,000,000.00	0.00	73,000,000.00
120101	PERSONAL TAXES	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	13,877,659.37	42,609,000.00	0.00	0.00	73,000,000.00	0.00	73,000,000.00
12010305	WITHHOLDING TAX	13,877,659.37	42,609,000.00	0.00	0.00	73,000,000.00	0.00	73,000,000.00
1202	NON-TAX REVENUE	92,812,090.63	340,307,000.00	320,000.00	0.00	2,810,027,000.00	0.00	2,810,027,000.00
120204	FEES - GENERAL	66,955,840.63	340,307,000.00	320,000.00	0.00	4,750,000.00	0.00	4,750,000.00
12020427	TENDER FEES	192,931.06	0.00	320,000.00	0.00	3,750,000.00	0.00	3,750,000.00
12020453	APPLICATIONS FEES	66,512,909.57	340,307,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	25,856,250.00	0.00	0.00	0.00	2,805,025,000.00	0.00	2,805,025,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	23,756,250.00	0.00	0.00	0.00	2,805,025,000.00	0.00	2,805,025,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	0.00	252,000.00	0.00	252,000.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	0.00	252,000.00	0.00	252,000.00
051305100100 Imo State Sports Commission								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals January to September	2023 Actuals October to December	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	25,124,467.28	397,536,000.00	610,000.00	0.00	18,520,000.00	0.00	18,520,000.00
12	INDEPENDENT REVENUE	25,124,467.28	397,536,000.00	610,000.00	0.00	18,520,000.00	0.00	18,520,000.00
1201	TAX REVENUE	21,531,470.44	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	21,531,470.44	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	21,531,470.44	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	3,592,996.84	397,536,000.00	610,000.00	0.00	18,520,000.00	0.00	18,520,000.00
120204	FEES - GENERAL	559,871.50	382,916,000.00	610,000.00	0.00	1,980,000.00	0.00	1,980,000.00
12020427	TENDER FEES	372,660.07	42,609,000.00	450,000.00	0.00	1,350,000.00	0.00	1,350,000.00
12020430	PROFESSIONAL REGISTRATION FEES	96,615.57	0.00	0.00	0.00	480,000.00	0.00	480,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	340,307,000.00	0.00	0.00	150,000.00	0.00	150,000.00
12020453	APPLICATIONS FEES	21,584.74	0.00	160,000.00	0.00	0.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	69,011.12	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	33,125.34	12,720,000.00	0.00	0.00	5,040,000.00	0.00	5,040,000.00
12020616	SALE OF HEARTLAND GATE TICKETS	33,125.34	12,720,000.00	0.00	0.00	5,040,000.00	0.00	5,040,000.00
120207	EARNINGS - GENERAL	3,000,000.00	1,900,000.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	1,900,000.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

051400100100 Ministry Of Women Affairs and Vulnerable Gr								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	13,292,312.50	57,612,200.00	1,049,500.00	0.00	80,745,000.00	0.00	80,745,000.00
12	INDEPENDENT REVENUE	13,292,312.50	57,612,200.00	1,049,500.00	0.00	80,745,000.00	0.00	80,745,000.00
1201	TAX REVENUE	8,977,600.77	54,757,200.00	231,154.55	0.00	65,000,000.00	0.00	65,000,000.00
120101	PERSONAL TAXES	0.00	0.00	130,897.98	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	130,897.98	0.00	0.00	0.00	0.00
120103	OTHER TAXES	8,977,600.77	54,757,200.00	100,256.57	0.00	65,000,000.00	0.00	65,000,000.00
12010305	WITHHOLDING TAX	8,977,600.77	54,757,200.00	100,256.57	0.00	65,000,000.00	0.00	65,000,000.00
1202	NON-TAX REVENUE	4,314,711.73	2,855,000.00	818,345.45	0.00	15,745,000.00	0.00	15,745,000.00
120201	LICENCES - GENERAL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
12020127	BOREHOLE DRILLING LICENSES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
120204	FEES - GENERAL	4,314,711.73	2,855,000.00	818,345.45	0.00	5,745,000.00	0.00	5,745,000.00
12020427	TENDER FEES	0.00	0.00	156,665.14	0.00	1,950,000.00	0.00	1,950,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	0.00	0.00	2,195,000.00	0.00	2,195,000.00
12020450	INSPECTION FEES	4,255,398.84	2,855,000.00	231,680.31	0.00	1,250,000.00	0.00	1,250,000.00
12020453	APPLICATIONS FEES	46,132.25	0.00	430,000.00	0.00	350,000.00	0.00	350,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	13,180.64	0.00	0.00	0.00	0.00	0.00	0.00
051700100100 Ministry Of Education								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals to Date January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	2,427,843,602.52	17,218,146,160.00	1,680,196,542.87	0.00	24,702,175,000.00	0.00	24,702,175,000.00
12	INDEPENDENT REVENUE	2,427,843,602.52	17,218,146,160.00	1,680,196,542.87	0.00	24,702,175,000.00	0.00	24,702,175,000.00
1201	TAX REVENUE	0.00	400,787,400.00	1,046,559,227.42	0.00	601,000,000.00	0.00	601,000,000.00
120101	PERSONAL TAXES	0.00	0.00	1,046,559,227.42	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	1,046,559,227.42	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	400,787,400.00	0.00	0.00	601,000,000.00	0.00	601,000,000.00
12010305	WITHHOLDING TAX	0.00	400,787,400.00	0.00	0.00	601,000,000.00	0.00	601,000,000.00
1202	NON-TAX REVENUE	2,427,843,602.52	16,817,358,760.00	633,637,315.45	0.00	24,101,175,000.00	0.00	24,101,175,000.00
120201	LICENCES - GENERAL	158,975,872.77	0.00	6,327,363.72	0.00	0.00	0.00	0.00
12020134	PRIVATE SCHOOLS LICENSES	158,975,872.77	0.00	6,327,363.72	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	1,604,355,740.44	16,817,358,760.00	468,481,617.40	0.00	19,140,945,000.00	0.00	19,140,945,000.00
12020427	TENDER FEES	939,140.83	16,582,338,760.00	94,158,468.49	0.00	3,500,000.00	0.00	3,500,000.00
12020430	PROFESSIONAL REGISTRATION FEES	3,309,353.42	0.00	14,446,646.58	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	0.00	0.00	0.00	18,893,125,000.00	0.00	18,893,125,000.00
12020449	BUSINESS/TRADE OPERATING FEES	930,196.64	0.00	4,629,258.40	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	7,471,387.08	0.00	11,776,367.44	0.00	30,230,000.00	0.00	30,230,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,573,042,101.77	235,020,000.00	331,449,302.45	0.00	160,000,000.00	0.00	160,000,000.00
12020453	APPLICATIONS FEES	18,630,765.31	0.00	11,921,424.04	0.00	52,950,000.00	0.00	52,950,000.00
12020464	DOCUMENT CERTIFICATION FEES	32,795.39	0.00	100,150.00	0.00	1,140,000.00	0.00	1,140,000.00
120207	EARNINGS - GENERAL	664,511,989.31	0.00	158,828,334.33	0.00	4,960,230,000.00	0.00	4,960,230,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	0.00	142,617,825.71	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	663,617,569.47	0.00	15,915,185.97	0.00	4,960,230,000.00	0.00	4,960,230,000.00
12020717	Earning from Printings	894,419.84	0.00	295,322.64	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

052100100100 Ministry Of Health								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	409,257,839.00	1,001,927,543.00	50,974,977.60	0.00	1,339,409,176.00	0.00	1,339,409,176.00
12	INDEPENDENT REVENUE	409,257,839.00	1,001,927,543.00	50,974,977.60	0.00	1,339,409,176.00	0.00	1,339,409,176.00
1201	TAX REVENUE	240,252,168.48	304,455,720.00	8,113,367.41	0.00	589,623,353.00	0.00	589,623,353.00
120101	PERSONAL TAXES	0.00	0.00	2,401,891.71	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	2,401,891.71	0.00	0.00	0.00	0.00
120103	OTHER TAXES	240,252,168.48	304,455,720.00	5,711,475.71	0.00	589,623,353.00	0.00	589,623,353.00
12010305	WITHHOLDING TAX	240,252,168.48	304,455,720.00	5,711,475.71	0.00	589,623,353.00	0.00	589,623,353.00
1202	NON-TAX REVENUE	169,005,670.52	697,471,823.00	42,861,610.18	0.00	749,785,823.00	0.00	749,785,823.00
120201	LICENCES - GENERAL	4,750,964.97	1,500,000.00	19,971,720.22	0.00	82,073,030.00	0.00	82,073,030.00
12020133	PATENT MEDICINE & DRUG STORES LICENCES	1,575,186.25	0.00	7,914,266.28	0.00	0.00	0.00	0.00
12020144	FOOD VENDORS LICENCES	2,540,622.98	0.00	279,416.35	0.00	58,800,000.00	0.00	58,800,000.00
12020145	RENEWAL OF TRADO MEDICAL LICENSE	635,155.75	1,500,000.00	11,778,037.60	0.00	23,273,030.00	0.00	23,273,030.00
120204	FEES - GENERAL	164,254,705.55	695,971,823.00	14,135,352.36	0.00	619,312,793.00	0.00	619,312,793.00
12020427	TENDER FEES	130,205,911.52	613,107,543.00	1,715,378.27	0.00	9,750,000.00	0.00	9,750,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	49,960,000.00	0.00	0.00	16,560,000.00	0.00	16,560,000.00
12020439	AGENCY FEES	0.00	30,404,280.00	0.00	0.00	441,615,703.00	0.00	441,615,703.00
12020450	INSPECTION FEES	0.00	2,500,000.00	3,747,719.57	0.00	84,432,500.00	0.00	84,432,500.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	0.00	0.00	0.00	66,954,590.00	0.00	66,954,590.00
12020453	APPLICATIONS FEES	31,988,983.95	0.00	8,672,254.53	0.00	0.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	1,983,591.39	0.00	0.00	0.00	0.00	0.00	0.00
12020461	FUMIGATION SERVICE FEES	76,218.69	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	0.00	15,900,000.00	0.00	15,900,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	0.00	0.00	0.00	15,900,000.00	0.00	15,900,000.00
120207	EARNINGS -GENERAL	0.00	0.00	8,754,537.60	0.00	32,500,000.00	0.00	32,500,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	8,754,537.60	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	0.00	0.00	32,500,000.00	0.00	32,500,000.00
053500100100 Ministry Of Environment and Natural Resources								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	153,901,930.00	181,300,000.00	45,317,765.90	0.00	327,630,000.00	0.00	327,630,000.00
12	INDEPENDENT REVENUE	153,901,930.00	181,300,000.00	45,317,765.90	0.00	327,630,000.00	0.00	327,630,000.00
1201	TAX REVENUE	20,989,065.59	108,000,000.00	4,434,008.61	0.00	181,750,000.00	0.00	181,750,000.00
120101	PERSONAL TAXES	0.00	0.00	36,192.59	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	36,192.59	0.00	0.00	0.00	0.00
120103	OTHER TAXES	20,989,065.59	108,000,000.00	4,397,816.01	0.00	181,750,000.00	0.00	181,750,000.00
12010305	WITHHOLDING TAX	20,989,065.59	108,000,000.00	4,397,816.01	0.00	181,750,000.00	0.00	181,750,000.00
1202	NON-TAX REVENUE	132,912,864.41	73,300,000.00	40,883,757.29	0.00	145,880,000.00	0.00	145,880,000.00
120201	LICENCES - GENERAL	8,970,786.73	0.00	2,241,259.91	0.00	48,330,000.00	0.00	48,330,000.00
12020121	HUNTING PERMITS	8,970,786.73	0.00	2,241,259.91	0.00	0.00	0.00	0.00
12020122	PRODUCE BUYING LICENCES	0.00	0.00	0.00	0.00	16,080,000.00	0.00	16,080,000.00
12020143	VETERINARY DRUG LICENCES	0.00	0.00	0.00	0.00	32,250,000.00	0.00	32,250,000.00
120204	FEES - GENERAL	85,125,898.44	73,300,000.00	26,702,753.66	0.00	84,300,000.00	0.00	84,300,000.00
12020427	TENDER FEES	482,877.28	0.00	2,698,508.05	0.00	21,000,000.00	0.00	21,000,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	29,258,786.05	0.00	1,434,077.42	0.00	0.00	0.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	0.00	13,404.66	0.00	0.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	5,365,303.07	0.00	16,944,003.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	357,686.87	65,600,000.00	873,309.33	0.00	39,500,000.00	0.00	39,500,000.00
12020453	APPLICATIONS FEES	4,449,624.68	7,700,000.00	1,936,761.87	0.00	23,800,000.00	0.00	23,800,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED US	15,237,460.71	0.00	482,139.94	0.00	0.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	29,902,622.42	0.00	1,573,171.43	0.00	0.00	0.00	0.00
12020461	FUMIGATION SERVICE FEES	71,537.37	0.00	747,377.97	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	536,530.31	0.00	176,809.33	0.00	10,250,000.00	0.00	10,250,000.00
12020501	FINES/PENALTIES	536,530.31	0.00	176,809.33	0.00	10,250,000.00	0.00	10,250,000.00
120207	EARNINGS -GENERAL	38,279,648.94	0.00	11,762,934.39	0.00	3,000,000.00	0.00	3,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	8,960,823.32	0.00	0.00	0.00	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	894,217.18	0.00	2,802,111.07	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	37,385,431.76	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

054400100100 Ministry of Humanitarian Affairs								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	4,750,000.00	0.00	0.00	224,855,000.00	0.00	224,855,000.00
12	INDEPENDENT REVENUE	0.00	4,750,000.00	0.00	0.00	224,855,000.00	0.00	224,855,000.00
1201	TAX REVENUE	0.00	2,500,000.00	0.00	0.00	224,255,000.00	0.00	224,255,000.00
120103	OTHER TAXES	0.00	2,500,000.00	0.00	0.00	224,255,000.00	0.00	224,255,000.00
12010305	WITHHOLDING TAX	0.00	2,500,000.00	0.00	0.00	224,255,000.00	0.00	224,255,000.00
1202	NON-TAX REVENUE	0.00	2,250,000.00	0.00	0.00	600,000.00	0.00	600,000.00
120204	FEES - GENERAL	0.00	2,250,000.00	0.00	0.00	600,000.00	0.00	600,000.00
12020427	TENDER FEES	0.00	1,500,000.00	0.00	0.00	300,000.00	0.00	300,000.00
12020453	APPLICATIONS FEES	0.00	750,000.00	0.00	0.00	300,000.00	0.00	300,000.00
055100100100 Bureau For Local Govt and Chieftaincy Affairs								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	21,256,250.00	66,050,000.00	15,130,000.00	0.00	47,950,000.00	0.00	47,950,000.00
12	INDEPENDENT REVENUE	21,256,250.00	66,050,000.00	15,130,000.00	0.00	47,950,000.00	0.00	47,950,000.00
1201	TAX REVENUE	9,923,201.74	37,450,000.00	0.00	0.00	20,700,000.00	0.00	20,700,000.00
120103	OTHER TAXES	9,923,201.74	37,450,000.00	0.00	0.00	20,700,000.00	0.00	20,700,000.00
12010305	WITHHOLDING TAX	9,923,201.74	37,450,000.00	0.00	0.00	20,700,000.00	0.00	20,700,000.00
1202	NON-TAX REVENUE	11,333,048.26	28,600,000.00	15,130,000.00	0.00	27,250,000.00	0.00	27,250,000.00
120204	FEES - GENERAL	11,333,048.26	28,600,000.00	15,130,000.00	0.00	27,250,000.00	0.00	27,250,000.00
12020418	MARRIAGE/ DIVORCE FEES	256,796.06	0.00	713,095.60	0.00	0.00	0.00	0.00
12020427	TENDER FEES	924,465.83	8,750,000.00	0.00	0.00	8,900,000.00	0.00	8,900,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	240,026.56	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	6,005,982.58	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	10,151,786.37	5,500,000.00	8,170,895.26	0.00	14,950,000.00	0.00	14,950,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	14,350,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00
057300100100 Ministry of Social Sanitation and Hygiene								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	86,732,500.00	441,000,000.00	25,382,150.00	0.00	42,870,000.00	0.00	42,870,000.00
12	INDEPENDENT REVENUE	86,732,500.00	441,000,000.00	25,382,150.00	0.00	42,870,000.00	0.00	42,870,000.00
1201	TAX REVENUE	73,500,000.00	100,000,000.00	0.00	0.00	12,865,000.00	0.00	12,865,000.00
120103	OTHER TAXES	73,500,000.00	100,000,000.00	0.00	0.00	12,865,000.00	0.00	12,865,000.00
12010305	WITHHOLDING TAX	73,500,000.00	100,000,000.00	0.00	0.00	12,865,000.00	0.00	12,865,000.00
1202	NON-TAX REVENUE	13,232,500.00	341,000,000.00	25,382,150.00	0.00	30,005,000.00	0.00	30,005,000.00
120204	FEES - GENERAL	13,232,500.00	341,000,000.00	25,382,150.00	0.00	30,005,000.00	0.00	30,005,000.00
12020412	RESEARCH TESTING FEES	0.00	60,000,000.00	0.00	0.00	5,550,000.00	0.00	5,550,000.00
12020418	MARRIAGE/ DIVORCE FEES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	211,000,000.00	0.00	0.00	16,950,000.00	0.00	16,950,000.00
12020450	INSPECTION FEES	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	10,632,500.00	0.00	25,382,150.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	70,000,000.00	0.00	0.00	7,505,000.00	0.00	7,505,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

057400100100 Ministry Of Health Insurance								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	0.00	0.00	0.00	459,950,000.00	0.00	459,950,000.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	459,950,000.00	0.00	459,950,000.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	9,450,000.00	0.00	9,450,000.00
120103	OTHER TAXES	0.00	0.00	0.00	0.00	9,450,000.00	0.00	9,450,000.00
12010305	WITHHOLDING TAX	0.00	0.00	0.00	0.00	9,450,000.00	0.00	9,450,000.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	450,500,000.00	0.00	450,500,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	450,500,000.00	0.00	450,500,000.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	450,500,000.00	0.00	450,500,000.00
057500100100 Ministry Of Public Orientation And Religious								
Code	Description	2022 Full Year Actuals	2023 Approved Budget	Actuals January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	REVENUE	0.00	3,050,000.00	0.00	0.00	106,302,000.00	0.00	106,302,000.00
12	INDEPENDENT REVENUE	0.00	3,050,000.00	0.00	0.00	106,302,000.00	0.00	106,302,000.00
1201	TAX REVENUE	0.00	2,500,000.00	0.00	0.00	14,602,000.00	0.00	14,602,000.00
120103	OTHER TAXES	0.00	2,500,000.00	0.00	0.00	14,602,000.00	0.00	14,602,000.00
12010305	WITHHOLDING TAX	0.00	2,500,000.00	0.00	0.00	14,602,000.00	0.00	14,602,000.00
1202	NON-TAX REVENUE	0.00	550,000.00	0.00	0.00	91,700,000.00	0.00	91,700,000.00
120204	FEES - GENERAL	0.00	550,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
12020427	TENDER FEES	0.00	550,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
120205	FINES - GENERAL	0.00	0.00	0.00	0.00	35,700,000.00	0.00	35,700,000.00
12020501	FINES/PENALTIES	0.00	0.00	0.00	0.00	35,700,000.00	0.00	35,700,000.00
120206	SALES - GENERAL	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00

MDA CAPITAL EXPENDITURE

Programme Code and Programme Description	Office Of The Executive Governor	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					10,069,675,534.29	11,715,976,000.00	4,613,862,748.99	0.00	14,437,800,000.00	14,437,800,000.00
08100123000100 - Youth - General	ESTABLISHMENT OF STATE INTERVENTION FUN	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	6,381,500,000.00	0.00	0.00	6,500,000,000.00	6,500,000,000.00
08100123000200 - Youth - General	REHABILITATION OF IMO STATE WASTE MGT.	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	1,500,000,000.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00
08100123000300 - Youth - General	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	3,085,945,000.00	0.00	0.00	0.00	0.00	0.00
08100123000300 - Youth - General	REHABILITATION OF IMO STATE SMALL & MED	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	595,000,000.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00
08100123000400 - Youth - General	REHABILITATION OF BUREAU FOR RURAL DEVE	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	1,100,000,000.00	0.00	0.00	963,000,000.00	963,000,000.00
08100123000200 - Youth - General	IMO SECURITY ORGANISATION(ISO)	23010128 - PURCHASE OF SECURITY EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	1,675,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123000500 - Youth - General	RENOVATION OF HEARTLAND FC BUILDINGS.	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	500,000,000.00	0.00	0.00	1,090,000,000.00	1,090,000,000.00
08100123000300 - Youth - General	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	1,270,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123000400 - Youth - General	STATE INTERVENTION FUND	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	1,143,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123000500 - Youth - General	BUREAU FOR RURAL DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	998,292,000.00	0.00	0.00	0.00
08100123000600 - Youth - General	REHABILITATION OF IMO STATE SUSTAINABLE	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	250,976,000.00	0.00	0.00	400,000,000.00	400,000,000.00
08100123000600 - Youth - General	IMO STATE SMALL & MEDIUM ENTERPRISES AC	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	544,610,960.00	0.00	0.00	0.00
08100123000700 - Youth - General	IMO STATE WASTE MGT. AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	535,162,800.00	0.00	0.00	0.00
08100123000800 - Youth - General	HEARTLAND FC	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	475,000,000.00	0.00	0.00	0.00
08100124000100 - Youth - General	REHABILITATION OF SDG, BUILDINGS.	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00
08100123000700 - Youth - General	REHABILITATION OF BUREAU OF PUBLIC PROC	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	80,000,000.00	0.00	0.00	300,000,000.00	300,000,000.00
08100124000900 - Youth - General	Release of fund for the purchase of Security	23010128 - PURCHASE OF SECURITY EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	370,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124000200 - Youth - General	REHABILITATION OF OFFICE OF CHIEF ECONOM	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	320,000,000.00	320,000,000.00
08100123001000 - Youth - General	RECONSTRUCTION OF NICS BANQUET HALL	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	315,000,000.00	0.00	0.00	0.00
08100123000800 - Youth - General	ESTABLISHMENT OF RECONSTRUCTION OF NIC	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	150,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00
08100123001100 - Youth - General	Release of fund for installation of devices (IP	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	270,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123000900 - Youth - General	PURCHASE OF VEHICLES FOR THE OFFICE OF FI	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	262,000,000.00	0.00	0.00	0.00
08100123001200 - Youth - General	PURCHASE OF GOVERNMENT HOUSE VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	250,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123001300 - Youth - General	IMO STATE SUSTAINABLE DEVELOPMENT GOA	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	241,720,000.00	0.00	0.00	0.00
08100123001000 - Youth - General	REHABILITATION OF IMO ENTRACO BUILDINGS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	30,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00
08100123001400 - Youth - General	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	275,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123001500 - Youth - General	Release of fund for the installation and maint	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	210,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123001100 - Youth - General	RECONSTRUCTION AND FURNISHING OF EXPA	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	183,000,000.00	0.00	0.00	0.00	0.00
08100123001200 - Youth - General	RECONSTRUCTION AND FURNISHING OF EXPA	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	170,765,689.21	0.00	0.00	0.00
08100123001600 - Youth - General	BUREAU OF PUBLIC PROCUREMENT, PRICE INT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	168,943,601.34	0.00	0.00	0.00
08100123001300 - Youth - General	EXPANSION OF IMO OFFICE BUILDING OF ROO	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	168,690,948.44	0.00	0.00	0.00
08100123001400 - Youth - General	OWERRI URBAN BEAUTIFICATION & RENEWAL	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	80,000,000.00	0.00	0.00	80,000,000.00	80,000,000.00
08100123001500 - Youth - General	REHABILITATION OF ISIPA BUILDINGS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	100,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00
08100123001600 - Youth - General	REHABILITATION OF IMO STATE ORIENTATION	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	0.00	80,000,000.00	80,000,000.00
08100123001700 - Youth - General	ISIPA	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	250,000,000.00	128,988,750.00	0.00	0.00	0.00
08100123001800 - Youth - General	REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	121,714,911.00	0.00	0.00	0.00	0.00	0.00
08100123001700 - Youth - General	REHABILITATION OF NEPAD BUILDINGS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	15,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00
08100123001900 - Youth - General	Release of fund, being state govt support for	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	103,063,950.00	0.00	0.00	0.00	0.00	0.00
08100123001800 - Youth - General	REHABILITATION OF POVERTY ALLEVIATION BU	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00
08100123002000 - Youth - General	Being logistics provided for the industrial poli	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	100,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123002100 - Youth - General	Fund to enable the commission take up the c	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	91,552,705.00	0.00	0.00	0.00	0.00	0.00
08100123002200 - Youth - General	Being payment for the furnishing of president	23030103 - REHABILITATION / REPAIRS - HOUS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	90,855,000.00	0.00	0.00	0.00	0.00	0.00
08100123001900 - Youth - General	COMPLETION OF IMO STOREY BUILDING (STAF	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	90,000,000.00	0.00	0.00	0.00	0.00
08100123002000 - Youth - General	COMPLETION OF IMO STOREY BUILDING (STAF	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	85,000,000.00	0.00	0.00	0.00
08100123002100 - Youth - General	REHABILITATION OF BUREAU FOR PEACE AND	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	25,000,000.00	0.00	0.00	56,000,000.00	56,000,000.00
08100124000300 - Youth - General	REHABILITATION OF POVERTY ALLIEVITON BUR	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00
08100123002200 - Youth - General	BUREAU FOR YOUTH MOBILIZATION, GOVT HO	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	80,000,000.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

08100123002300- Youth - General	REHABILITATION OF BUREAU FOR PEACE AND	23050101- RESEARCH AND DEVELOPMENT	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	25,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100123002400- Youth - General	PURCHASE OF VEHICLES FOR THE OFFICE OF TH	23010105- PURCHASE OF MOTOR VEHICLES	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123002500- Youth - General	Release of fund for the furnishing of 2 blocks	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	73,272,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123002500- Youth - General	OWERRI URBAN BEAUTIFICATION & RENEWAL	23020118- CONSTRUCTION / PROVISION OF IN	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	71,000,000.00	0.00	0.00	0.00	0.00
08100123002400- Youth - General	Being release of fund ifo Waste Management	23010105- PURCHASE OF MOTOR VEHICLES	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123002500- Youth - General	Release of fund for the upgrading and Renew	23020101- CONSTRUCTION / PROVISION OF O	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	69,620,003.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123002600- Youth - General	7.5% VAT inclusive, being third & fourth instal	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	64,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123002700- Youth - General	Payment of 40% third & fourth instalment of	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	64,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123002800- Youth - General	Release of fund for the purchase of Ammuniti	23020110- CONSTRUCTION / PROVISION OF FI	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123002900- Youth - General	REQUIREMENTS FOR BOUNDARY DEMARCATIO	23030122- REHABILITATION/REPAIRS OF BOUN	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
08100123003000- Youth - General	Release of fund ifo Chinsana Nwaneri, Special	23010102- PURCHASE OF OFFICE BUILDINGS	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	59,802,833.33	0.00	0.00	0.00	0.00	0.00	0.00
08100123003100- Youth - General	CONSTRUCTION OF OFFICE BUILDING FOR THE	23010102- PURCHASE OF OFFICE BUILDINGS	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	58,200,000.00	0.00	0.00	0.00	0.00
08100123003200- Youth - General	Release of fund for clearingof media,painting	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	56,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003300- Youth - General	Being third & fourth instalment payment in fa	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	51,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123002600- Youth - General	PURCHASE OF FIELD VEHICLES FOR THE STATE	23010105- PURCHASE OF MOTOR VEHICLES	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123002700- Youth - General	BUREAU FOR YOUTH MOBILIZATION, GOVT HO	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123003400- Youth - General	Payment for the desilting of critical sections o	23020116- CONSTRUCTION / PROVISION OF W	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003500- Youth - General	Rehabilitation of General Hospital, Amiri, Oru	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003600- Youth - General	Release of fund for relocation of st savour's st	23020107- CONSTRUCTION / PROVISION OF PR	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003700- Youth - General	Being payment ifo Belanova Industries Ltd. fo	23010119- PURCHASE OF POWER GENERATING	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	49,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003800- Youth - General	Being payment ifo Benicoux Exotic Homes Ve	23010119- PURCHASE OF POWER GENERATING	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	49,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003900- Youth - General	IMO STATE ORIENTATION AGENCY	23020118- CONSTRUCTION / PROVISION OF IN	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612700- OWERRI WEST	0.00	0.00	47,829,500.00	0.00	0.00	0.00	0.00
08100123004000- Youth - General	POVERTY ALLEVIATION BUREAU (PAP)	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	47,300,000.00	0.00	0.00	0.00	0.00
08100123004100- Youth - General	Being release of fund to KAPLAN CONSULT LTI	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	46,179,158.44	0.00	0.00	0.00	0.00	0.00	0.00
08100123002800- Youth - General	PURCHASE OF FIELD VEHICLES FOR THE STATE	23010105- PURCHASE OF MOTOR VEHICLES	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
08100124000400- Youth - General	REHABILITATION OF BUREAU FOR THE COORDI	23050101- RESEARCH AND DEVELOPMENT	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
08100123002900- Youth - General	EXPANSION OF INO OFFICE BUILDING OF ROO	23020101- CONSTRUCTION / PROVISION OF O	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123004200- Youth - General	Release of fund for payment the supply of on	23010105- PURCHASE OF MOTOR VEHICLES	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123004300- Youth - General	PROCUREMENT OF OFFICE FURNITURE/EQUIPM	23010112- PURCHASE OF OFFICE FURNITURE A	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	33,985,000.00	0.00	0.00	0.00	0.00
08100123003000- Youth - General	REHABILITATION OF STATE DIRECTORATE OF E	23050101- RESEARCH AND DEVELOPMENT	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
08100123004400- Youth - General	Release of fund for the maintenance,Painting	23030101- REHABILITATION / REPAIRS OF RESI	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123004500- Youth - General	Release of fund for repairs of civil shuttle bus	23010105- PURCHASE OF MOTOR VEHICLES	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	26,998,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123004600- Youth - General	IMO ENTRACC	23020118- CONSTRUCTION / PROVISION OF IN	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612700- OWERRI WEST	0.00	0.00	25,005,500.00	0.00	0.00	0.00	0.00
08100123004700- Youth - General	Fund (50%) being cost of services rendered to	23020118- CONSTRUCTION / PROVISION OF IN	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123004800- Youth - General	Release of fund (50%) being completion of co	23030112- REHABILITATION / REPAIRS - AGRIC	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123004900- Youth - General	BUREAU FOR PEACE AND CONFLICT RESOLUTIO	23020118- CONSTRUCTION / PROVISION OF IN	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100123005000- Youth - General	Being 50% mobilization for repairs, servicing	23030112- REHABILITATION / REPAIRS - AGRIC	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	15,005,500.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003100- Youth - General	PURCHASE OF 10 NOS HP (250GB INTEL CORE	23010113- PURCHASE OF COMPUTERS	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
08100123005100- Youth - General	Payment for printed & supplied Bespoke cons	23030121- REHABILITATION / REPAIRS OF OFF	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	11,904,473.52	0.00	0.00	0.00	0.00	0.00	0.00
08100123005200- Youth - General	NEPAD	23020118- CONSTRUCTION / PROVISION OF IN	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	11,368,000.00	0.00	0.00	0.00	0.00
08100123005300- Youth - General	Release of fund for the purchase of 100KVA G	23010119- PURCHASE OF POWER GENERATING	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	10,072,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003200- Youth - General	PROCUREMENT OF 20NOS COMPUTERS AND A	23010113- PURCHASE OF COMPUTERS	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123003300- Youth - General	CONSTRUCTION AND EQUIPING OF GATE HOU	23020102- CONSTRUCTION / PROVISION OF RE	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
08100123005400- Youth - General	Being cost variation for the completion of the	23020101- CONSTRUCTION / PROVISION OF O	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	9,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123005500- Youth - General	Emergency repair of 3 compactor trucks, 2 ma	23030127- REHABILITATION/REPAIRS- ICT INFR	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41642800- State Wide	9,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100123003400- Youth - General	REHABILITATION OF IMOSACA BUILDINGS	23050101- RESEARCH AND DEVELOPMENT	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	3,500,000.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00
08100123003500- Youth - General	REHABILITATION OF IMOSACA BUILDINGS	23050101- RESEARCH AND DEVELOPMENT	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
08100123003600- Youth - General	CONSTRUCTION AND EQUIPING OF GATE HOU	23020102- CONSTRUCTION / PROVISION OF RE	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
08100123003700- Youth - General	PROCUREMENT OF 20NOS COMPUTERS AND A	23010113- PURCHASE OF COMPUTERS	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
08100123005600- Youth - General	PURCHASE OF 10 NOS HP (250GB INTEL CORE	23010113- PURCHASE OF COMPUTERS	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612700- OWERRI WEST	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
08100123005700- Youth - General	STATE DIRECTORATE OF EMPLOYMENT	23020101- CONSTRUCTION / PROVISION OF O	70111- EXECUTIVE AND LEGISLATIVE ORGANS	41612500- OWERRI MUNICIPAL	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

0110100200										
Office Of The Deputy Governor										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total										
08100123003800 - Youth - General	CONSTRUCTION OF OFFICE BUILDING FOR THE	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	70,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
08100122005800 - Youth - General	CONSTRUCTION OF OFFICE BUILDING FOR THE	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	300,985,000.00	0.00	0.00	0.00
08100124000500 - Youth - General	CONSTRUCTION / REHABILITATION & LAND SCA	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
08100123003900 - Youth - General	PROCUREMENT OF OFFICE FURNITURE/EQUIP	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00
08100123004000 - Youth - General	PROCUREMENT OF REQUIREMENTS FOR BOUN	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	40,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00
08100123004100 - Youth - General	PURCHASE OF VEHICLES FOR THE OFFICE OF TH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	75,000,000.00	0.00	0.00	0.00	0.00
08100124000600 - Youth - General	CONSTRUCTION OF STAFF OFFICE FOR THE	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100123004200 - Youth - General	PURCHASE OF FIELD VEHICLES FOR THE STATE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100123004300 - Youth - General	PURCHASE OF FIELD VEHICLES FOR THE STATE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	48,000,000.00	0.00	0.00	0.00
08100123004400 - Youth - General	EQUIPMENTS FOR BOUNDARY DEMARCATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	40,000,000.00	0.00	0.00	0.00	0.00
08100123004600 - Youth - General	PROCUREMENT OF 20NOS COMPUTERS AND A	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100123004700 - Youth - General	CONSTRUCTION AND EQUIPING OF GATE HOU	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124000700 - Youth - General	PROCUREMENT OF 7NOS COMPUTERS AND AC	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
011200300100										
Imo State House of Assembly										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total										
02100123000100 - Societal Re-orientation - Ge	CONSTITUENCY PROJECTS FOR 27 HDN. MEMB	23020124 - CONSTRUCTION OF MARKETS/PARK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	15,000,000,000.00	0.00	15,000,000,000.00	0.00	15,000,000,000.00
02100123000200 - Societal Re-orientation - Ge	LANDSCAPING OF THE ENTIRE IMO STATE HO	23040102 - EROSION & FLOOD CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	200,000,000.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00
02100123000300 - Societal Re-orientation - Ge	PURCHASE OF VEHICLES FOR THE 27IMO STAT	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	1,984,885,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
02100123000400 - Societal Re-orientation - Ge	CONSTRUCTION OF HDN. MEMBERS BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00
02100124000100 - Societal Re-orientation - Ge	REHABILITATION AND EQUIPING IMO HOUSE O	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
02100122000100 - Societal Re-orientation - Ge	CONSTITUENCY PROJECTS FOR 27 HDN. MEMB	23020118 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	550,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124000200 - Societal Re-orientation - Ge	ESTABLISHMENT OF SPORTS CLUB AND GYM H	23010126 - PURCHASE OF SPORTING / GAMING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
02100123000500 - Societal Re-orientation - Ge	LEGISLATIVE/SPECIAL PROJECT FOR PRINCIP	23020124 - CONSTRUCTION OF MARKETS/PARK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	80,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124000300 - Societal Re-orientation - Ge	ESTABLISHMENT OF IMHA LAWN TENNIS COUR	23020112 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
02100124000400 - Societal Re-orientation - Ge	RENOVATION OF MINORITY LEADER OF THE IM	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
02100123000600 - Societal Re-orientation - Ge	REHABILITATION OF ENTRANCE ROAD TO IMO	23030113 - REHABILITATION / REPAIRS - ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	150,000,000.00	0.00	0.00	0.00	0.00
02100124000500 - Societal Re-orientation - Ge	CONSTRUCTION OF ASSEMBLY PAVELION IN IN	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
02100124000600 - Societal Re-orientation - Ge	FURNISHING OF CLERK'S HOUSE IN NEW OWER	23010103 - PURCHASE OF RESIDENTIAL BUILDIN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
02100124000700 - Societal Re-orientation - Ge	RENOVATION OF MAJORITY LEADER OF THE IM	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
02100122000200 - Societal Re-orientation - Ge	PURCHASE OF VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	120,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124000800 - Societal Re-orientation - Ge	PURCHASE OF 3 NO. CCTV DECODER, 4 NO. M	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124000900 - Societal Re-orientation - Ge	REHABILITATION OF INTERNAL ROAD AND PAC	23030113 - REHABILITATION / REPAIRS - ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124001000 - Societal Re-orientation - Ge	CONSTRUCTION OF 27 HDN. MEMBERS OF TH	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100123000700 - Societal Re-orientation - Ge	E LEGISLATURE	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00	0.00	0.00
02100124001100 - Societal Re-orientation - Ge	CONSTRUCTION OF ADDITIONAL BOREHOLE IN	23020105 - CONSTRUCTION / PROVISION OF W	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100124001200 - Societal Re-orientation - Ge	ESTABLISHMENT OF MINI PRESS IN THE IMO S	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	48,200,000.00	0.00	48,200,000.00
02100123000800 - Societal Re-orientation - Ge	PURCHASE OF SECURITY EQUIPMENT. (CCTV	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	48,200,000.00	0.00	0.00	0.00	0.00
02100124001300 - Societal Re-orientation - Ge	PURCHASE OF 20 no. TABLES, 20 no. CHAIRS, 1	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
02100123000900 - Societal Re-orientation - Ge	PURCHASE OF OFFICE EQUIPMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	45,000,000.00	0.00	0.00	0.00	0.00
02100123001000 - Societal Re-orientation - Ge	INSTALLATION OF INTERNET FACILITIES IN TH	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124001400 - Societal Re-orientation - Ge	EQUIPING OF IMO STATE PARLIAMENTARY BU	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00
02100123001100 - Societal Re-orientation - Ge	INSTALLATION OF 40 NO INTERCOM IN IMO H	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
02100124001500 - Societal Re-orientation - Ge	PURCHASE OF 5 NO. TRANSCRIPTION MACHIN	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
02100123001200 - Societal Re-orientation - Ge	ESTERBUSHMENT OF MINI PRESS	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	25,000,000.00	0.00	0.00	0.00	0.00
02100122000300 - Societal Re-orientation - Ge	INTERNAL AND EXTERNAL RENOVATION OF IH	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	21,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124001600 - Societal Re-orientation - Ge	CONSTRUCTION AND INSTALLATION OF 10 NO	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00
02100124001700 - Societal Re-orientation - Ge	PURCHASE OF 1 NO. GENERATOR SET AT IMO S	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124001800 - Societal Re-orientation - Ge	ESTABLISHMENT OF FILLING STATION AT THE H	23020103 - CONSTRUCTION / PROVISION OF EL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124001900 - Societal Re-orientation - Ge	ESTABLISHMENT OF E-LEGISLATURE	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100122000400 - Societal Re-orientation - Ge	INSTALLATION OF INTERNET FACILITIES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	10,000,000.00	1,218,500,000.00	0.00	0.00	0.00	0.00
02100124002000 - Societal Re-orientation - Ge	EQUIPING OF LEGISLATIVE BUDGET AND REAS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
02100124002100 - Societal Re-orientation - Ge	PROCUREMENT OF MODERN LIBRARY EQUIPM	23010125 - PURCHASE OF LIBRARY BOOKS & EC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124002200 - Societal Re-orientation - Ge	RENOVATION OF THE CLERK OF THE HOUSE AS	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

01200400100		House of Assembly Service Commission				2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description			January to September				
Total					0.00	38,323,767.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00
02100123001300 - Societal Re-orientation - Ge	UPGRADING THE NEW OFFICE COMPLEX FOR T	23020121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	20,933,767.00	0.00	0.00	525,000,000.00	0.00	525,000,000.00
02100123001400 - Societal Re-orientation - Ge	PURCHASE OF BOOKS, 10 no. SHALVES, 1 no. G	23020111 - CONSTRUCTION / PROVISION OF LI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	5,000,000.00	0.00	0.00	244,000,000.00	0.00	244,000,000.00
02100123001500 - Societal Re-orientation - Ge	PURCHASE OF 20 no. Table, 20 no. Chairs, 10 n	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100123001600 - Societal Re-orientation - Ge	DRILLING OF 1 no. BOREHOLE FOR THE NEW OFF	23020105 - CONSTRUCTION / PROVISION OF W	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	5,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
02100123001700 - Societal Re-orientation - Ge	PURCHASE OF 6 no. DESKTOP COMPUTERS IN N	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
012300100100		Ministry Of Information and Strategy									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					0.00	220,800,000.00	0.00	0.00	508,000,000.00	0.00	508,000,000.00
11100124000100 - Information Communication	DIGITIZATION OF IMO NEWSPAPER IN NEW O	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
11100124000200 - Information Communication	DIGITALISATION OF IBC TV STATION IN NEW O	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00	143,000,000.00	0.00	143,000,000.00
11100124000300 - Information Communication	ESTABLISHMENT OF ICT CENTRES AT HEADQUA	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41642800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
11100124000400 - Information Communication	RENOVATION AND EQUIPING OF MINISTRY OF	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
11100124000500 - Information Communication	ESTABLISHMENT OF THREE NEW ZONAL OFFICE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41642800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124000600 - Information Communication	PROCUREMENT OF 2 NO.DIGITAL CAMERA, 4 N	23010115 - PURCHASE OF PHOTOCOPIING MA	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	20,800,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
012500100100		Office Of The Head Of Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					20,000,000.00	381,000,000.00	0.00	0.00	914,000,000.00	0.00	914,000,000.00
02100123001900 - Societal Re-orientation - Ge	STAFF HOUSING LOAN SCHEME IN IMO STATE	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	24,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
02100124002300 - Societal Re-orientation - Ge	ESTABLISHMENT OF CONSTRUCTION BUILDIN	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
02100123002000 - Societal Re-orientation - Ge	RENOVATION OF HEAD OF SERVICE BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00
02100123002100 - Societal Re-orientation - Ge	CONSTRUCTION OF PERMANENT COMPLEX FO	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	77,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
02100123002200 - Societal Re-orientation - Ge	COMPLETION OF THE WALKWAY IN THE IMO S	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	40,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
02100123002300 - Societal Re-orientation - Ge	COMPUTERIZATION OF PERSONNEL RECORDS	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
02100123002400 - Societal Re-orientation - Ge	CONSTRUCTION OF THREE STOREY BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	50,000,000.00	0.00	0.00	0.00	0.00	
02100123002500 - Societal Re-orientation - Ge	EQUIPING OF STAFF DEVELOPMENT CENTRE IN	23010112 - PURCHASE OF OFFICE FURNITURE A	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	23,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
02100123002600 - Societal Re-orientation - Ge	PURCHASE OF 10 no. TABLES, 10 no. CHAIRS, 3	23010112 - PURCHASE OF OFFICE FURNITURE A	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	18,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00
02100123002700 - Societal Re-orientation - Ge	REHABILITATION OF TOILETS IN THE IMO STAT	23030121 - REHABILITATION / REPAIRS OF OFF	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
02100123002800 - Societal Re-orientation - Ge	CONSTRUCTION/EQUIPING OF PENSION SECR	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	12,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
02100123002900 - Societal Re-orientation - Ge	ESTABLISHMENT OF A CENTRE FOR ID CARD IS	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100123002950 - Societal Re-orientation - Ge	Release of fund for the furnishing of the resi	23030121 - REHABILITATION / REPAIRS OF OFF	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
02100124002400 - Societal Re-orientation - Ge	MAINTENANCE OF LIBRARY IN THE OFFICE OF	23030110 - REHABILITATION / REPAIRS - LIBRA	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100123003000 - Societal Re-orientation - Ge	MAINTENANCE OF ROADS AND CAR PARKS WI	23030124 - REHABILITATION/REPAIRS - MARKE	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
014000100100		Office Of The Auditor General - State									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					0.00	0.00	0.00	0.00	530,000,000.00	0.00	530,000,000.00
13100124000100 - Reform of Government and	CONSTRUCTION OF 2 no. OFFICE BUILDING IN	23020114 - CONSTRUCTION / PROVISION OF R	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	530,000,000.00	0.00	530,000,000.00
014000300100		Office Of The Auditor General - Local Govt									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					0.00	508,000,000.00	0.00	0.00	50,800,000.00	0.00	50,800,000.00
13100123000100 - Reform of Government and	CONSTRUCTION OF AN OFFICE BUILDING WITH	23020102 - CONSTRUCTION / PROVISION OF R	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	508,000,000.00	0.00	0.00	50,800,000.00	0.00	50,800,000.00
014900100100		Local Government Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					0.00	250,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00
02100123003400 - Societal Re-orientation - Ge	ESTABLISHMENT OF LOCAL GOVERNMENT SER	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	150,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
02100124002800 - Societal Re-orientation - Ge	ESTABLISHMENT OF ONLINE COMPUTERISATI	23020127 - CONSTRUCTION OF ICT INFRASTRU	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
014800100100		Imo State Independent Electoral Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					0.00	600,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00
02100123003100 - Societal Re-orientation - Ge	CONSTRUCTION OF AN ULTRA-MODERN SECR	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	140,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124002500 - Societal Re-orientation - Ge	SUPPLY AND INSTALLATION OF 10 no. Desktop	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124002600 - Societal Re-orientation - Ge	CONSTRUCTION AND FURNISHING OF ULTRA-H	23020118 - CONSTRUCTION / PROVISION OF IN	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	370,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100123003200 - Societal Re-orientation - Ge	PURCHASE OF 37 no. Table, 37 no. Chairs, 37 n	23010102 - PURCHASE OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	70,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124002700 - Societal Re-orientation - Ge	RENOVATION/REHABILITATION OF OFFICE BU	23030121 - REHABILITATION / REPAIRS OF OFF	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
02100123003300 - Societal Re-orientation - Ge	PURCHASE OF COVID-19 MATERIALS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612500 - OWERRI MUNICIPAL	0.00	20,000,000.00	0.00	0.00	0.00	0.00	

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

01610010010	Office of The Secretary To The State Govt											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget		
Total					185,820,000.00	1,053,200,000.00	0.00	1,318,200,000.00	0.00	1,318,200,000.00	0.00	1,318,200,000.00
02100123003500 - Societal Re-orientation - Ge	CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	100,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
02100123003600 - Societal Re-orientation - Ge	PROCUREMENT OF SECURITY EQUIPMENT/IMO	23010128 - PURCHASE OF SECURITY EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
02100123003700 - Societal Re-orientation - Ge	IMO STATE GOVERNMENT LIAISON OFFICE, LA	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	110,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100123003800 - Societal Re-orientation - Ge	SECURITY ALERT - GOVT HOUSE PREMISES AND	23010128 - PURCHASE OF SECURITY EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100123003900 - Societal Re-orientation - Ge	PROCUREMENT INSTALLATION OF VERY HIGH	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	162,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02100123004000 - Societal Re-orientation - Ge	PURCHASE OF 3NO NEW 250 KVA GENERATING	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	75,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
02100124002900 - Societal Re-orientation - Ge	PROCUREMENT AND INSTALLATION OF VERY H	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
02100123004100 - Societal Re-orientation - Ge	RECONSTRUCTION OF JUNIOR STAFF QUARTER	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124003000 - Societal Re-orientation - Ge	PROPOSED RENOVATION/CONVERSION OF SC	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
02100123004200 - Societal Re-orientation - Ge	CONSTRUCTION OF GOVERNOR'S LODGE LAGO	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
02100123004300 - Societal Re-orientation - Ge	PROCUREMENT INSTALLATION OF VERY HIGH	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02100123004400 - Societal Re-orientation - Ge	ESTABLISHMENT OF IMO CITY LAGOS: GALLERY	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100123004500 - Societal Re-orientation - Ge	REINFORCEMENT OF OFFICE BUILDING BASEME	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
02100123004600 - Societal Re-orientation - Ge	PROCUREMENT/INSTALLATION OF CCTV CAME	23010128 - PURCHASE OF SECURITY EQUIPME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124003100 - Societal Re-orientation - Ge	RENOVATION OF 3 STOREY BUILDING OF 6 FLOA	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100123004700 - Societal Re-orientation - Ge	PROCUREMENT OF 2NO OF 150KVA GENERATE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124003200 - Societal Re-orientation - Ge	RENOVATION OF LIAISON OFFICER'S QUARTER	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124003300 - Societal Re-orientation - Ge	PROCUREMENT/SUPPLY OF 1NO AMBULANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	224,200,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
02100123004800 - Societal Re-orientation - Ge	PROCUREMENT OF NEW 150KVA GEN SET IN LA	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	11,000,000,000.00	0.00	11,000,000,000.00
02100123004900 - Societal Re-orientation - Ge	PROCUREMENT OF 2NO OF 150KVA GENERATE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02100124003400 - Societal Re-orientation - Ge	ESTABLISHMENT OF ICT OFFICE/CYBERCAFE IN	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124003500 - Societal Re-orientation - Ge	PERIMETER BLOCK WALL FENCE OF IMO STATE	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100122000600 - Societal Re-orientation - Ge	CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPAL	6,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02100124003600 - Societal Re-orientation - Ge	DRILLING OF BOREHOLE	23020105 - CONSTRUCTION / PROVISION OF W	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124003700 - Societal Re-orientation - Ge	PROCUREMENT AND INSTALLATION OF CLOSE	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
02100124003800 - Societal Re-orientation - Ge	PROCUREMENT AND INSTALLATION OF CAR SC	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
016200100100	Ministry of Special Projects											
Total					0.00	85,579,616,000.00	0.00	115,655,000,000.00	0.00	115,655,000,000.00	0.00	115,655,000,000.00
02100123005000 - Societal Re-orientation - Ge	ESTABLISHMENT OF OGUTA LAKE WHARF/SEA	23020119 - CONSTRUCTION / PROVISION OF RE	70161 - GENERAL PUBLIC SERVICES N. E.C.	41631700 - OGUTA	0.00	40,030,093,500.00	0.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00
02100123005100 - Societal Re-orientation - Ge	ESTABLISHMENT OF 20,000 BPLD MODULAR RE	23020129 - CONSTRUCTION OF REFINARY	70161 - GENERAL PUBLIC SERVICES N. E.C.	41631800 - OHAJI/EGBEMA	0.00	36,879,522,500.00	0.00	0.00	0.00	32,000,000,000.00	0.00	32,000,000,000.00
02100123005200 - Societal Re-orientation - Ge	COMPLETION OF CARGO TERMINAL AND OTHE	23020117 - CONSTRUCTION / PROVISION OF AI	70161 - GENERAL PUBLIC SERVICES N. E.C.	41611200 - NGOR/OKPALA	0.00	7,000,000,000.00	0.00	0.00	0.00	13,000,000,000.00	0.00	13,000,000,000.00
02100124003900 - Societal Re-orientation - Ge	EXTENSION OF RUNWAY AT SAM MBAKWE CA	23020114 - CONSTRUCTION / PROVISION OF RE	70161 - GENERAL PUBLIC SERVICES N. E.C.	41611200 - NGOR/OKPALA	0.00	0.00	0.00	0.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00
02100123005300 - Societal Re-orientation - Ge	RECONSTRUCTION OF MULTI-PURPOSE HALL (I	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612500 - OWERRI MUNICIPAL	0.00	500,000,000.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00
02100124004000 - Societal Re-orientation - Ge	ESTABLISHMENT OF AIRFIELD LIGHTING FACIL	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70161 - GENERAL PUBLIC SERVICES N. E.C.	41611200 - NGOR/OKPALA	0.00	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
02100124004100 - Societal Re-orientation - Ge	RECONSTRUCTION OF FORMAL SAM MBAKWE	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
02100123005400 - Societal Re-orientation - Ge	ESTABLISHMENT OF EXPORT PROCESSING ZON	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
02100123005500 - Societal Re-orientation - Ge	CONSTRUCTION/REHABILITATION OF BRIDGES	23020114 - CONSTRUCTION / PROVISION OF RE	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	230,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
02100124004200 - Societal Re-orientation - Ge	ESTABLISHMENT OF AGRICULTURAL EXPORT	23010127 - PURCHASE OF AGRICULTURAL EQU	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
02100123005600 - Societal Re-orientation - Ge	AGRICULTURAL EXPORT PROCESSING ZONE (A	23020118 - CONSTRUCTION / PROVISION OF IN	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612500 - OWERRI MUNICIPAL	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02100124004300 - Societal Re-orientation - Ge	ESTABLISHMENT OF CLIMATE RESILIENCE AND	23020118 - CONSTRUCTION / PROVISION OF IN	70161 - GENERAL PUBLIC SERVICES N. E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
02100123005700 - Societal Re-orientation - Ge	CLIMATE RESILIENCE AND GREEN INITIATIVE	23020118 - CONSTRUCTION / PROVISION OF IN	70161 - GENERAL PUBLIC SERVICES N. E.C.	41631700 - OGUTA	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02100123005800 - Societal Re-orientation - Ge	CONSTRUCTION OF IMO ECLIMENTIAL CENTRE	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612500 - OWERRI MUNICIPAL	0.00	40,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100123005900 - Societal Re-orientation - Ge	COMPLETION OF MULTI-LAYER PARKING LOT A	23020124 - CONSTRUCTION OF MARKETS/PARK	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612500 - OWERRI MUNICIPAL	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
02100123006000 - Societal Re-orientation - Ge	RELOCATION OF POLICE HEADQUARTERS IN O	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612500 - OWERRI MUNICIPAL	0.00	30,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
02100123006100 - Societal Re-orientation - Ge	RELOCATION OF NIGERIAN PRISON'S OWERRI	23020101 - CONSTRUCTION / PROVISION OF O	70161 - GENERAL PUBLIC SERVICES N. E.C.	41612700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
016300100100	Ministry of Special Duties											
Total					0.00	750,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00
09100123000100 - Environmental Improvement	FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFF	23010128 - PURCHASE OF SECURITY EQUIPME	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPAL	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
09100123000200 - Environmental Improvement	REHABILITATION OF SOLAR STREET LIGHT IN IN	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
08100123007100 - Youth - General	RECONSTRUCTION OF THE OFFICE BLOCK OF F	23020101 - CONSTRUCTION / PROVISION OF O	70133 - OTHER GENERAL SERVICES	41631700 - OGUTA	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
09100123000300 - Environmental Improvement	RECONSTRUCTION OF BOMB EXPLOSION SITE	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	41631700 - OGUTA	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
09100123000400 - Environmental Improvement	DESIGN AND CONSTRUCTION OF 3NOS GOVER	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

027000200100		Ministry of Livestock Development				2022 Full Year Actuals	2023 Approved Budget	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					349,000,000.00	1,614,700,000.00	2,129,000,000.00	0.00	2,129,000,000.00	
01050323000100 - Fish processing and post-harvest	ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41622000 - ONUIMO	0.00	500,000,000.00	0.00	0.00	700,000,000.00	
01020123000100 - Ruminant (cattle, sheep & goats)	ESTABLISHMENT OF RANCHING/Paddock	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	350,000,000.00	0.00	0.00	400,000,000.00	
01070424000100 - Agricultural data and statistics	ESTABLISHMENT OF CATTLE CONTROL POST AND STATION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41621900 - OKIGWE	0.00	0.00	0.00	0.00	400,000,000.00	
01020123000200 - Ruminant (cattle, sheep & goats)	ESTABLISHMENT OF IMO STATE REGIONAL CATTLE CONTROL POST	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41621900 - OKIGWE	0.00	25,000,000.00	0.00	0.00	200,000,000.00	
01030123000200 - Crop value chains and food processing	ESTABLISHMENT OF IMPROVING EGBU ROAD	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41612600 - OWERRI NORTH	0.00	100,000,000.00	0.00	0.00	100,000,000.00	
01020123000300 - Ruminant (cattle, sheep & goats)	ESTABLISHMENT OF PIG AND POULTRY MULTIPLIER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	90,000,000.00	0.00	0.00	100,000,000.00	
01010222000900 - Agriculture sector coordination	Release of fund to enable contractor fast track	23020114 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	41642800 - State Wide	174,000,000.00	0.00	0.00	0.00	0.00	
01020223000100 - Meat processing and market	ESTABLISHMENT OF LIVESTOCK PRODUCTIVITY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	60,000,000.00	0.00	0.00	60,000,000.00	
01020223000200 - Meat processing and market	ESTABLISHMENT OF NEW MODERN ABATTOIR	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41612600 - OWERRI NORTH	0.00	40,000,000.00	0.00	0.00	60,000,000.00	
01010222001000 - Agriculture sector coordination	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	100,000,000.00	0.00	0.00	0.00	0.00	
01020123000400 - Ruminant (cattle, sheep & goats)	ESTABLISHMENT OF LIVESTOCK PROJECT AND STATION	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	42,000,000.00	0.00	0.00	45,000,000.00	
01070424000100 - Adaptive research, unified	ESTABLISHMENT OF VETERINARY CLINIC AND STATION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	
01050323000200 - Fish processing and post-harvest	ESTABLISHMENT OF FISHERIES EXTENSION SERVICES	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00	20,000,000.00	
01010222001100 - Agriculture sector coordination	CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	41642800 - State Wide	40,000,000.00	0.00	0.00	0.00	0.00	
01010222001200 - Agriculture sector coordination	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	41642800 - State Wide	30,000,000.00	0.00	0.00	0.00	0.00	
01010223000300 - Agriculture sector coordination	ESTABLISHMENT OF VETERINARY TRAINING CENTRE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612600 - OWERRI NORTH	0.00	7,000,000.00	0.00	0.00	10,000,000.00	
01050323000300 - Fish processing and post-harvest	ESTABLISHMENT OF FINGERLINGS PRODUCTION	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41632100 - ORLU	0.00	4,500,000.00	0.00	0.00	6,000,000.00	
01010123000100 - Legal, policy, regulations and	ESTABLISHMENT OF BABIES CONTROL PROGRAM	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	5,000,000.00	0.00	0.00	5,000,000.00	
01050323000400 - Fish processing and post-harvest	ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41632100 - ORLU	0.00	5,000,000.00	0.00	0.00	5,000,000.00	
01050323000500 - Fish processing and post-harvest	ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41610800 - IKEDURU	0.00	4,200,000.00	0.00	0.00	5,000,000.00	
01050323000600 - Fish processing and post-harvest	ESTABLISHMENT OF FISH CULTURES AND MANAGEMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41631700 - OGUTA	0.00	4,000,000.00	0.00	0.00	5,000,000.00	
01050123000100 - Commercial aquaculture development	ESTABLISHMENT OF FINGERLINGS PRODUCTION	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41631700 - OGUTA	0.00	4,000,000.00	0.00	0.00	4,000,000.00	
01050323000700 - Fish processing and post-harvest	ESTABLISHMENT OF ARTISANAL FISHERIES, EGGS AND SEEDS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41632100 - ORLU	0.00	3,000,000.00	0.00	0.00	3,000,000.00	
01010222001300 - Agriculture sector coordination	CONSTRUCTION / PROVISION OF AGRICULTURAL EQUIPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41642800 - State Wide	5,000,000.00	350,000,000.00	0.00	0.00	0.00	
01020223000300 - Meat processing and market	ESTABLISHMENT OF IMO LIVESTOCK DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	1,000,000.00	0.00	0.00	1,000,000.00	
Total					230,000,000.00	6,707,000,000.00	380,000,000.00	0.00	6,303,000,000.00	
02100123006200 - Societal Re-orientation - Ge	PROCUREMENT OF 100 no. MOTOR VEHICLES FOR	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	4,000,000,000.00	0.00	0.00	4,000,000,000.00	
02100123006300 - Societal Re-orientation - Ge	RECAPITALIZATION OF IMO STATE MICRO FINANCE	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	1,300,000,000.00	0.00	0.00	1,300,000,000.00	
02100123006400 - Societal Re-orientation - Ge	IMO STATE MICRO FINANCE BANK LTD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	700,000,000.00	0.00	0.00	0.00	
02100123006500 - Societal Re-orientation - Ge	REHABILITATION OF SUB TREASURIES AND REV	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	0.00	220,000,000.00	0.00	0.00	220,000,000.00	
02100123006600 - Societal Re-orientation - Ge	TRAINING ON IPSSA SOFTWARE (MDF & MBE)	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	200,000,000.00	0.00	0.00	200,000,000.00	
02100122000700 - Societal Re-orientation - Ge	PURCHASE OF MOTOR VEHICLES FOR ALL MDA	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	0.00	0.00	380,000,000.00	0.00	0.00	
02100123006700 - Societal Re-orientation - Ge	UPGRADE OF SOFTWARE FOR IMO MICRO FINANCE	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	70,000,000.00	0.00	0.00	200,000,000.00	
02100122000800 - Societal Re-orientation - Ge	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	230,000,000.00	0.00	0.00	0.00	0.00	
02100123006800 - Societal Re-orientation - Ge	ASPHALTING OF THE AG'S PREMISES	23040102 - EROSION & FLOOD CONTROL	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	100,000,000.00	0.00	0.00	100,000,000.00	
02100123006900 - Societal Re-orientation - Ge	CONSTRUCTION/REHABILITATION OF BUILDINGS	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	42,000,000.00	0.00	0.00	60,000,000.00	
02100123007000 - Societal Re-orientation - Ge	RENOVATION OF AG'S OFFICE BUILDING	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	40,000,000.00	0.00	0.00	60,000,000.00	
02100124004400 - Societal Re-orientation - Ge	LANDSCAPING AND EROSION CHECKS WITHIN	23040102 - EROSION & FLOOD CONTROL	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	100,000,000.00	0.00	0.00	100,000,000.00	
02100123007100 - Societal Re-orientation - Ge	ESTABLISHMENT OF MINISTRY OF FINANCE CO	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	30,000,000.00	0.00	0.00	58,000,000.00	
02100123007200 - Societal Re-orientation - Ge	ESTABLISHMENT OF MICRO CREDIT DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPAL	0.00	5,000,000.00	0.00	0.00	5,000,000.00	
Total					195,000,000.00	0.00	0.00	0.00	0.00	
02100122000900 - Societal Re-orientation - Ge	REHABILITATION / REPAIRS OF OFFICE BUILDING	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	65,000,000.00	0.00	0.00	0.00	0.00	
02100122001000 - Societal Re-orientation - Ge	PURCHASE OF OFFICE FURNITURE AND FITTING	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	60,000,000.00	0.00	0.00	0.00	0.00	
02100122001100 - Societal Re-orientation - Ge	Release of fund for payment of professional	23030127 - REHABILITATION/REPAIRS - ICT INFRASTRUCTURE	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	50,000,000.00	0.00	0.00	0.00	0.00	
02100122001200 - Societal Re-orientation - Ge	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00	
Total					83,172,358.00	2,254,300,000.00	0.00	0.00	0.00	
02100122001300 - Societal Re-orientation - Ge	Balance of payment for clearing service rendered	23010124 - PURCHASE OF TEACHING / LEARNING MATERIALS	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	25,572,358.00	500,000,000.00	0.00	0.00	0.00	
01010222000600 - Agriculture sector coordination	Release of fund for the procurement of a TOYO	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	23,900,000.00	760,000,000.00	0.00	0.00	0.00	
02100122001400 - Societal Re-orientation - Ge	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	12,000,000.00	990,820,000.00	0.00	0.00	0.00	
01010222000700 - Agriculture sector coordination	INTERNATIONAL MARKET, NEW OKIGWE (FOR	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612600 - OWERRI NORTH	10,000,000.00	0.00	0.00	0.00	0.00	
02100123007300 - Societal Re-orientation - Ge	INDUSTRIAL ESTATES, LAYOUTS DWERMI, ORLU	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	41611200 - NGOR/OKPALA	7,000,000.00	0.00	0.00	0.00	0.00	
01010222000800 - Agriculture sector coordination	Payment for the clearing and cleaning of stan	23040104 - INDUSTRIAL POLLUTION PREVENTION	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	4,700,000.00	0.00	0.00	0.00	0.00	
01010223000200 - Agriculture sector coordination	DEVELOPMENT & EQUIPMENT OF A STANDARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612600 - OWERRI NORTH	0.00	3,480,000.00	0.00	0.00	0.00	

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

028200100100		Ministry Of Trade and Investment			2022 Full Year Actuals	2023 Approved Budget	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		January to September			
Total					0.00	3,704,600,000.00	208,198,105.79	2,565,800,000.00	2,565,800,000.00
12100124000100 - Growing the Private Sector	REHABILITATION OF MORIBUND INDUSTRIES	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	534,000,000.00	534,000,000.00
12100123000100 - Growing the Private Sector	ESTABLISHMENT OF IMO MARKETING COMPAN	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	980,300,000.00	0.00	50,000,000.00	50,000,000.00
12100123000200 - Growing the Private Sector	MATCHING FUND FOR BANK OF INDUSTRY (BOI)	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612700 - OWERRI WEST	0.00	1,000,000,000.00	0.00	0.00	0.00
12100123000300 - Growing the Private Sector	ESTABLISHMENT OF IMO CHINA INVESTMENT	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	41611200 - NGOR/OKPALA	0.00	800,000,000.00	0.00	50,000,000.00	50,000,000.00
12100124000500 - Growing the Private Sector	EST. OF PILOT COTTAGE INDUSTRIES IN THREE Z	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	266,000,000.00	266,000,000.00
12100123000400 - Growing the Private Sector	ESTABLISHMENT OF CONSUMER PROTECTION	23050102 - COMPUTER SOFTWARE ACQUISITIO	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	200,000,000.00	0.00	50,000,000.00	50,000,000.00
12100123000500 - Growing the Private Sector	GOVERNMENT PARTICIPATION IN INDUSTRIAL	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612700 - OWERRI WEST	0.00	250,000,000.00	0.00	0.00	0.00
12100123000600 - Growing the Private Sector	INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	220,000,000.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector	RENOVATION AND REMODELLING OF ALL THE	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	208,198,105.79	0.00	0.00
12100124000700 - Growing the Private Sector	ESTABLISHMENT OF FUNDS FOR SMALL SCALE	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	160,000,000.00	160,000,000.00
12100124000800 - Growing the Private Sector	ESTABLISHMENT OF INTERNATIONAL MARKET	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41621900 - OKIGWE	0.00	0.00	0.00	150,000,000.00	150,000,000.00
12100124000900 - Growing the Private Sector	GOVERNMENT PARTICIPATION IN INDUSTRIAL IN	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	123,550,000.00	123,550,000.00
12100123000700 - Growing the Private Sector	MODERNIZATION OF EZUHU MARKET	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41632100 - ORLU	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00
12100124001000 - Growing the Private Sector	CONSTRUCTION OF EKE UKWU MARKET, OWER	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	100,000,000.00	100,000,000.00
12100124001100 - Growing the Private Sector	DEVELOPMENT OF CENTRAL MARKET, AVU, NE	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00	100,000,000.00
12100123000800 - Growing the Private Sector	DEVELOPMENT OF TRADE FAIR/EXHIBITION CE	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612500 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00
12100124001200 - Growing the Private Sector	MARCHING/COUNTERPART FUNDING FOR BAN	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00
12100123000900 - Growing the Private Sector	IMO STATE REGIONAL CATTLE AND OTHER ANI	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41621900 - OKIGWE	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00
12100124001300 - Growing the Private Sector	REACTIVATION OF THE ONTSHA ROAD INDUS	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00	100,000,000.00
12100124001400 - Growing the Private Sector	ESTABLISHMENT OF LEATHER CLUSTER DEV. PR	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00
12100123001000 - Growing the Private Sector	ESTABLISHMENT OF BUILDING OF ANOTHER O	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	40,000,000.00	0.00	50,000,000.00	50,000,000.00
12100124001500 - Growing the Private Sector	DEVELOPMENT AND CONSTRUCTION OF INDU	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	66,000,000.00	66,000,000.00
12100123001100 - Growing the Private Sector	DEVELOPMENT OF IMO FREE TRADE ZONE NGR	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41611200 - NGOR/OKPALA	0.00	31,000,000.00	0.00	31,000,000.00	31,000,000.00
12100124001600 - Growing the Private Sector	ESTABLISHMENT OF MICRO BUSINESS CENTRE	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00
12100124001700 - Growing the Private Sector	ESTABLISHMENT OF LEATHER CLUSTER DEVEL	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00
12100124001800 - Growing the Private Sector	CONSTRUCTION OF PRODUCE TRAINING SCHO	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00
12100124001900 - Growing the Private Sector	ESTABLISHMENT OF TIMBER AND ALLIED MAR	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612600 - OWERRI NORTH	0.00	0.00	0.00	50,000,000.00	50,000,000.00
12100124002000 - Growing the Private Sector	CONSTRUCTION AND DEV. OF INDUSTRIAL PAR	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00
12100124002100 - Growing the Private Sector	BUILDING OF COOPERATIVE COLLEGE (THE FOR	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41632100 - ORLU	0.00	0.00	0.00	23,200,000.00	23,200,000.00
12100124002200 - Growing the Private Sector	CONSTRUCTION OF CENTRAL PRODUCE BEACH	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	23,000,000.00	23,000,000.00
12100123001200 - Growing the Private Sector	RENOVATION OF OKIGWE AND ORLU ZONAL C	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
12100124002300 - Growing the Private Sector	CONSTRUCTION OF 13 NO. PRODUCE CHECK P	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	17,400,000.00	17,400,000.00
12100123001300 - Growing the Private Sector	CONSTRUCTION OF A CLARIFIER AT THE CENTR	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00
12100123001400 - Growing the Private Sector	DEVELOPMENT OF A PEST CONTROL AND CRO	23040103 - WILDLIFE CONSERVATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	5,300,000.00	0.00	5,300,000.00	5,300,000.00
12100123001500 - Growing the Private Sector	RENOVATION OF IMO MARKETING WAREHOUSE	23030124 - REHABILITATION/REPAIRS- MARKE	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612700 - OWERRI WEST	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
12100124002400 - Growing the Private Sector	CONSTRUCTION AND EQUIPMENT OF A STAND	23020124 - CONSTRUCTION OF MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERCIAL	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	5,000,000.00	5,000,000.00
12100124002500 - Growing the Private Sector	PROCUREMENT OF COMPUTER AND INTERNET	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIAL	41642800 - State Wide	0.00	0.00	0.00	450,000.00	450,000.00
028200100100		Ministry Of Science and Technology			2022 Full Year Actuals	2023 Approved Budget	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		January to September			
Total					58,214,500.00	1,120,250,000.00	0.00	790,000,000.00	790,000,000.00
11100122000100 - Information Communication	RENOVATION OF ICAPS 3NO HALL AND EQUIPP	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612600 - OWERRI NORTH	0.00	150,000,000.00	0.00	200,000,000.00	200,000,000.00
11100124000700 - Information Communication	ESTABLISHMENT OF SECONDARY SCHOOLS CO	23020127 - CONSTRUCTION OF ICT INFRASTRU	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	200,000,000.00	200,000,000.00
11100123000200 - Information Communication	REVAMPING OF FOUR TECHNICAL SCHOOLS AN	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	150,000,000.00	0.00	45,000,000.00	45,000,000.00
11100124000800 - Information Communication	ESTABLISHMENT OF SECONDARY SCHOOLS CO	23020127 - CONSTRUCTION OF ICT INFRASTRU	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	625,250,000.00	0.00	160,000,000.00	160,000,000.00
11100123000300 - Information Communication	ESTABLISHMENT IMO STATE SCIENCE AND TEC	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPAL	0.00	150,000,000.00	0.00	0.00	0.00
11100124000900 - Information Communication	PROSECUCTION OF SOLAR ENERGY PROJECTS IN	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00
11100122000100 - Information Communication	Being cost for the provision of learning & tea	23020127 - CONSTRUCTION OF ICT INFRASTRU	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	58,214,500.00	0.00	0.00	0.00
11100123000400 - Information Communication	ESTABLISHMENT OF 3NO LEARNING CENTRES	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	45,000,000.00	0.00	0.00	0.00
11100124001000 - Information Communication	EQUIPING OF SCIENCE AND TECHNOLOGY MIN	23020127 - CONSTRUCTION OF ICT INFRASTRU	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	40,000,000.00	40,000,000.00
11100124001100 - Information Communication	ESTABLISHMENT OF FABRICATION WORKSHOP	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	25,000,000.00	25,000,000.00
11100124001200 - Information Communication	ESTABLISHMENT OF IMO STATE TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRU	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	20,000,000.00	20,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

022900100100										
Ministry Of Transport										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					90,000,000.00	1,720,000,000.00	0.00	0.00	0.00	2,000,000,000.00
17100123000100 - Road - General	IMO TRANSPORT HUB	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	944,750,000.00	0.00	0.00	0.00	0.00
17100123000200 - Road - General	INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	600,000,000.00	0.00	0.00	0.00	300,000,000.00
17100123000300 - Road - General	ESTABLISHMENT/REMODELLING OF FIVE MARKETS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	150,000,000.00	0.00	0.00	0.00	500,000,000.00
17100123000400 - Road - General	CONSTRUCTION AND EQUIPPING OF IMO STATION	23020101 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	15,250,000.00	0.00	0.00	0.00	500,000,000.00
17100123000500 - Road - General	AUTOMATION OF IMO TRANSPORT SECTOR (INFORMATION TECHNOLOGY)	23050103 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	400,000,000.00
17100124000100 - Road - General	ESTABLISHMENT OF INSTALLATION OF ELECTRICITY	23020103 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	300,000,000.00
11100122000200 - Information Communication	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	41642800 - State Wide	71,000,000.00	0.00	0.00	0.00	0.00	0.00
17100122000100 - Road - General	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	10,000,000.00	0.00	0.00	0.00	0.00	0.00
17100122000200 - Road - General	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
17100122000300 - Road - General	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	4,000,000.00	0.00	0.00	0.00	0.00	0.00
023200100100										
MINISTRY OF PETROLEUM RESOURCES										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					25,000,000.00	1,445,000,000.00	0.00	0.00	0.00	1,660,000,000.00
15100123000100 - Rail - General	PURCHASE OF INDUSTRIAL EQUIPMENTS FOR	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENTS	70432 - PETROLUEM AND NATURAL GAS	41612700 - OWERRI WEST	0.00	1,120,000,000.00	0.00	0.00	0.00	1,300,000,000.00
15100123000200 - Rail - General	DEVELOPMENT OF OIL PRODUCING AREA (13%)	23020101 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70432 - PETROLUEM AND NATURAL GAS	41642800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00
15100124000100 - Rail - General	PETROLEUM ENUMERATION/INVENTORY OF OIL	23020101 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70432 - PETROLUEM AND NATURAL GAS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	40,000,000.00
15100123000300 - Rail - General	PETROLEUM SAFETY TRAINING FOR DOWNSTREAM	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	41631800 - OHAJI/EGBEMA	0.00	25,000,000.00	0.00	0.00	0.00	0.00
15100123000400 - Rail - General	IMO PETROLEUM DEVELOPMENT COMPANY LIMITED	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	41642800 - State Wide	25,000,000.00	0.00	0.00	0.00	0.00	0.00
15100124000200 - Rail - General	PROCUREMENT OF 3NOS UTILITY VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70432 - PETROLUEM AND NATURAL GAS	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	20,000,000.00
023300100100										
MINISTRY OF MINES AND SOLID MINERALS										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					0.00	221,000,000.00	0.00	0.00	0.00	1,130,000,000.00
15100123000500 - Rail - General	RECLAMATION AND REHABILITATION OF ABANDONED	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	400,000,000.00
15100124000300 - Rail - General	DEVELOPMENT OF CLOSED AND ABANDONED MINING	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	300,000,000.00
15100124000400 - Rail - General	ESTABLISHMENT OF STATE MINING AGENCY BUREAU	23020101 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	200,000,000.00
15100124000500 - Rail - General	ESTABLISHMENT OF PROJECT-SOLID MINERALS	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	100,000,000.00
15100123000600 - Rail - General	ESTABLISHMENT OF SECURITY AND SURVEILLANCE	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	50,000,000.00
15100123000700 - Rail - General	IDENTIFICATION AND OPTIMIZATION OF SOLID MINERALS	23040104 - INDUSTRIAL POLLUTION PREVENTION	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00
15100123000800 - Rail - General	SOLID MINERALS EXHIBITION LAB/SHOW ROOM	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER	41631800 - OHAJI/EGBEMA	0.00	31,000,000.00	0.00	0.00	0.00	0.00
15100124000600 - Rail - General	PROSECUTION OF ENVIRONMENTAL INFRACTION	23020101 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	30,000,000.00
15100123000900 - Rail - General	CLOSURE OF ILLEGAL AND NON-ENVIRONMENTAL MINING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER	41631800 - OHAJI/EGBEMA	0.00	30,000,000.00	0.00	0.00	0.00	0.00
15100124000700 - Rail - General	ESTABLISHMENT OF GEO-SCIENCE DATA GATHERING	23040104 - INDUSTRIAL POLLUTION PREVENTION	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	20,000,000.00
15100124000800 - Rail - General	CAPACITY BUILDING OF MINERS IN THE STATE	23040104 - INDUSTRIAL POLLUTION PREVENTION	70441 - MINING OF MINERAL RESOURCES OTHER	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	20,000,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
02340010100	Ministry Of Works								
1710012000600	Road - General	REHABILITATION OF OWERRI-UMUJAHIA ROAD	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41610100 - BOHO MBASE	0.00	23,000,000.00	0.00	0.00
1710012000700	Road - General	REHABILITATION OF OWERRI-ORLU-URUALLA	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41632100 - ORLU	0.00	11,850,000.00	0.00	15,000,000.00
1710012000800	Road - General	OWERRI-ORLU MAJOR ROAD(ONGONGI)	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41642800 - State Wide	23,000,000.00	0.00	0.00	0.00
1710012000900	Road - General	CONSTRUCTION OF ORLU-URUALLA-AKOKWA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	22,000,000.00
1710012001000	Road - General	OWERRI-OKIGWE MAJOR ROAD/IN GOING PR	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	22,000,000.00	0.00	0.00	0.00
1710012001100	Road - General	DREDGING OF NJABA AND OTAMIRI RIVER (25	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41631300 - NJABA	0.00	10,000,000.00	0.00	10,000,000.00
1710012001200	Road - General	CONSTRUCTION OF AVU - OBOISIMA - ETEKWU	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	8,000,000.00	0.00	10,000,000.00
1710012001300	Road - General	REHABILITATION OF OWERRI-OKIGWE MAJOR	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41621900 - OKIGWE	0.00	7,000,000.00	0.00	8,000,000.00
1710012001400	Road - General	CONSTRUCTION/REHABILITATION OF ULAKWU	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	5,200,000.00	0.00	7,000,000.00
1710012001500	Road - General	REHABILITATION OF 2KIOS FLYOVERS IN OWERRI	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	4,200,000.00	0.00	5,000,000.00
1710012001600	Road - General	CONSTRUCTION OF JUNCTION IMPROVEMENT	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	3,000,000.00	0.00	5,000,000.00
1710012001700	Road - General	CONSTRUCTION OF IMERIENIVE - OBISEHE - Z	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	3,612,512.81	0.00	3,612,512.81
1710012001800	Road - General	PROCUREMENT OF 2 no. BULLDOZER, 2 no.PAYL	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	3,500,000.00	0.00	3,500,000.00
1710012001900	Road - General	REHABILITATION OF MCC URAITA-TORONTO J	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	3,000,000.00	0.00	3,000,000.00
1710012002000	Road - General	REHABILITATION OF AFOR - NZEREM OBINETTI	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	3,999,999.94	0.00	3,000,000.00
1710012002100	Road - General	CONSTRUCTION OF MGBIDI - OMLUMA - AKATA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41632400 - ORU WEST	0.00	2,000,000.00	0.00	2,000,000.00
1710012002200	Road - General	ESTABLISHMENT OF MAJOR ROAD MAINTENAN	23020118 - CONSTRUCTION / PROVISION OF I	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	2,000,000.00	0.00	2,000,000.00
1710012002300	Road - General	CONSTRUCTION OF MCC ROAD (10.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	1,800,000.00	0.00	2,000,000.00
1710012002400	Road - General	CONSTRUCTION OF SKM RURAL ROADS IN EA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	3,759,000.00	0.00	0.00	0.00
1710012002500	Road - General	ESTABLISHMENT OF MARKET/STUDENT ROAD	23020118 - CONSTRUCTION / PROVISION OF I	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	248,834.43	0.00	3,500,000.00
1710012002600	Road - General	CONSTRUCTION OF AMARAKU - UMLUNKWU -	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41642800 - State Wide	0.00	1,800,000.00	0.00	1,800,000.00
1710012002700	Road - General	ESTABLISHMENT OF OGUTA JUNCTION BY ONI	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41631700 - OGUTA	0.00	3,000,000.00	0.00	3,000,000.00
1710012002800	Road - General	CONSTRUCTION/REHABILITATION OF 1.2 KM	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	1,500,000.00	0.00	1,500,000.00
1710012002900	Road - General	CONSTRUCTION OF IMO STA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	1,300,000.00	0.00	1,500,000.00
1710012003000	Road - General	REHABILITATION OF UDOGWU STREET WITH S	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	1,290,400.00	0.00	1,500,000.00
1710012003100	Road - General	CONSTRUCTION/REHABILITATION OF AHARA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41610100 - BOHO MBASE	0.00	1,200,000.00	0.00	1,500,000.00
1710012003200	Road - General	ESTABLISHMENT OF TUNNEL FROM WORKS LA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	1,000,000.00	0.00	1,632,026.82
1710012003300	Road - General	CONSTRUCTION/REHABILITATION OF DREAM	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	1,300,000.00	0.00	1,300,000.00
1710012003400	Road - General	CONSTRUCTION/REHABILITATION OF UMGUGU	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	1,100,000.00	0.00	1,500,000.00
1710012003500	Road - General	CONSTRUCTION/REHABILITATION OF WEST EN	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	1,241,955.07	0.00	1,241,955.07
1710012003600	Road - General	CONSTRUCTION/REHABILITATION OF ULAKWU	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	1,120,000.00	0.00	1,120,000.00
1710012003700	Road - General	CONSTRUCTION OF AMURO-NDIAKUNWATA-N	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBASE	0.00	1,000,000.00	0.00	1,000,000.00
1710012003800	Road - General	CONSTRUCTION/REHABILITATION OF MGBIDI	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41631700 - OGUTA	0.00	1,000,000.00	0.00	1,000,000.00
1710012003900	Road - General	CONSTRUCTION/REHABILITATION OF AMUCHI	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41632100 - ORLU	0.00	1,000,000.00	0.00	1,000,000.00
1710012004000	Road - General	CONSTRUCTION OF AWO OYAMAMA - OKWU	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41631300 - ORU	0.00	1,000,000.00	0.00	1,000,000.00
1710012004100	Road - General	CONSTRUCTION OF NKWERRE - UMUJI - DIKEN	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	1,000,000.00	0.00	1,000,000.00
1710012004200	Road - General	CONSTRUCTION OF OMLUMA-ATTA NKUME R	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41632100 - ORLU	0.00	2,000,000.00	0.00	2,000,000.00
1710012004300	Road - General	CONSTRUCTION/REHABILITATION OF ABOH -	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBASE	0.00	1,000,000.00	0.00	1,000,000.00
1710012004400	Road - General	CONSTRUCTION OF INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41610200 - AHIAZU MBASE	0.00	800,000.00	0.00	1,200,000.00
1710012004500	Road - General	Being release of fund to enable craneburg to	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41642800 - State Wide	2,000,000.00	0.00	0.00	0.00
1710012004600	Road - General	RECONSTRUCTION/REHABILITATION OF OWER	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41642800 - State Wide	0.00	3,480,000.00	2,000,000.00	0.00
1710012004700	Road - General	CONSTRUCTION OF OLD ABA ROAD - BISHOP	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	900,000.00	0.00	1,000,000.00
1710012004800	Road - General	CONSTRUCTION/REHABILITATION OF NAZE - A	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	900,000.00	0.00	900,000.00
1710012004900	Road - General	CONSTRUCTION/REHABILITATION OF NKUME	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41632100 - ORLU	0.00	700,000.00	0.00	1,000,000.00
1710012005000	Road - General	CONSTRUCTION OF ORIE AKPULLU AZARA OBIA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41611100 - MBEAITOLI	0.00	807,200.00	0.00	807,200.00
1710012005100	Road - General	REHABILITATION OF NKWIDOKA - OBOLO -	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	800,000.00	0.00	800,000.00
1710012005200	Road - General	REHABILITATION OF UMUJOKORO FOR - UMUJ	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	800,000.00	0.00	800,000.00
1710012005300	Road - General	CONSTRUCTION OF AWAKA-TORONTO-ORU RI	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	700,000.00	0.00	900,000.00
1710012005400	Road - General	RECONSTRUCTION/REHABILITATION OF MCC	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	1,600,000.00	0.00	0.00
1710012005500	Road - General	CONSTRUCTION OF MUSA YARADUA DRIVE EX	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	735,963.53	0.00	735,963.53
1710012005600	Road - General	CONSTRUCTION OF UHI JUNCTION - OROGWE	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41622000 - ONUIMO	0.00	710,000.00	0.00	710,000.00
1710012005700	Road - General	CONSTRUCTION-DUALIZATION OF ORJI MECH	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	701,362.50	0.00	701,362.50
1710012005800	Road - General	REHABILITATION OF NKWERRE-UMUJI-DIKEN	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	700,000.00	0.00	700,000.00
1710012005900	Road - General	CONSTRUCTION/REHABILITATION OF NAZE (P	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	500,000.00	0.00	800,000.00
1710012006000	Road - General	CONSTRUCTION OF AMURO-NDIAKUNWATA-N	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	0.00
1710012006100	Road - General	UPGRADING WORKS AT IMO INTERNATIONAL	23030116 - REHABILITATION / REPAIRS - AIR	R070451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	1,125,000.00	0.00	0.00
1710012006200	Road - General	MAJOR ROAD MAINTENANCE	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41642800 - State Wide	0.00	1,089,962.42	0.00	0.00
1710012006300	Road - General	CONSTRUCTION OF NEMPI - AMAGU AKUMA	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41631300 - NJABA	0.00	500,000.00	0.00	500,000.00
1710012006400	Road - General	OTHERS	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	1,000,000.00	0.00	0.00	0.00
1710012006500	Road - General	CONSTRUCTION OF LOGARA-UMUJOGHI RIN	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	464,903.67	0.00	500,000.00
1710012006600	Road - General	MAJOR ROAD MAINTENANCE	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	960,000.00	0.00	0.00	0.00
1710012006700	Road - General	Release of fund in favor of MBK standard visi	23020123 - CONSTRUCTION OF TRAFFIC/STRE	R070451 - ROAD TRANSPORT	41642800 - State Wide	950,000.00	0.00	0.00	0.00
1710012006800	Road - General	ASSUMPTA - WORLD BANK	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	929,550.00	0.00	0.00
1710012006900	Road - General	ESTABLISHMENT OF EKEOHA - UMUJODA - UM	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	450,651.00	0.00	450,651.00
1710012007000	Road - General	REHABILITATION AND CONSTRUCTION OF NW	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41631300 - NJABA	0.00	450,000.00	0.00	450,000.00
1710012007100	Road - General	CONSTRUCTION OF ORIE MMIRI-URUALLA-UZU	23020107 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	450,000.00	0.00	450,000.00
1710012007200	Road - General	CONSTRUCTION OF OWERRE UMUJODIKA-UM	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41632100 - ORLU	0.00	450,000.00	0.00	450,000.00
1710012007300	Road - General	CONSTRUCTION OF AFOR ATTA-EKE OKWUDO	23020114 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41631300 - NJABA	0.00	450,000.00	0.00	450,000.00
1710012007400	Road - General	REHABILITATION OF AMUJI AHIAZU MBASE-O	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41610200 - AHIAZU MBASE	0.00	450,000.00	0.00	450,000.00
1710012007500	Road - General	REHABILITATION OF AKWAKUMA-UMUJONVEA	23030113 - REHABILITATION / REPAIRS - ROADS	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	400,000.00	0.00	500,000.00
1710012007600	Road - General	CONSTRUCTION OF INTERNATIONAL MODERN	23020124 - CONSTRUCTION OF MARKETS/PARK	R070451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	450,000.00	0.00	450,000.00
1710012007700	Road - General	RECONSTRUCTION OF 1ST INLAND RD BRIDGE	23020118 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	450,000.00	0.00	450,000.00
1710012007800	Road - General	RECONSTRUCTION OF 2ND INLAND RD BRIDGE	23020118 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	450,000.00	0.00	450,000.00
1710012007900	Road - General	RECONSTRUCTION OF 3RD INLAND RD BRIDGE	23020118 - CONSTRUCTION / PROVISION OF R	R070451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00			

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17100123007700	Road - General	CONSTRUCTION OF NKWERRE - UMJIDI - DIKEN	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	0.00	761,500,000.00	0.00	0.00	0.00	0.00
17100123007800	Road - General	CONSTRUCTION/REHABILITATION OF ULAKW	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	761,500,000.00	0.00	0.00	0.00	0.00
17100123007900	Road - General	ESTABLISHMENT OF RECONSTRUCTION/REHA	23030113 - REHABILITATION / REPAIRS - ROAD	41610200 - AHIAZU MBEASE	0.00	380,000,000.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00
17100123008000	Road - General	RECONSTRUCTION/REHABILITATION OF IMO A	23030113 - REHABILITATION / REPAIRS - ROAD	41612600 - OWERRI NORTH	0.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00
17100123008100	Road - General	RECONSTRUCTION OF UMONACHI-OHWERE-UM	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00
17100124000500	Road - General	CONSTRUCTION OF NDIANCHIE UNO ROAD, A	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	700,000,000.00	0.00	0.00	700,000,000.00	0.00
17100123008200	Road - General	CONSTRUCTION OF AFOR OGBE-OKIRIKANWE	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610100 - ABOH MBEASE	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00
17100123008300	Road - General	CONSTRUCTION OF ANIMAL KINGDOM ROAD	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41611100 - MBATOLI	0.00	337,320,000.00	0.00	337,320,000.00	0.00	337,320,000.00	0.00
17100123008400	Road - General	CONSTRUCTION OF AMANHO COURT ROAD	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	320,000,000.00	0.00	320,000,000.00	0.00	320,000,000.00	0.00
17100123008500	Road - General	CONSTRUCTION OF ERONSON CONTROL IN AM	23040202 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	0.00	320,000,000.00	0.00	320,000,000.00	0.00	320,000,000.00	0.00
17100122001500	Road - General	ENUGU EXPRESS - FED. GOVT COLLEGE OKIGW	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41621900 - OKIGWE	625,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123008600	Road - General	CONSTRUCTION OF MBONU EIJE STREET, IKEN	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	305,693,902.77	0.00	305,693,902.77	0.00	305,693,902.77	0.00
17100122001600	Road - General	CONSTRUCTION/REHABILITATION OF DREAM	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	609,136,678.81	0.00	0.00	0.00	0.00
17100122001700	Road - General	AWAKA-TORONTO-ORJI	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	603,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123008700	Road - General	CONSTRUCTION/REHABILITATION OF OGWOH	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41631800 - OHAJI/EGBEMA	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
17100123008800	Road - General	CONSTRUCTION OF ORIE NEMPI-AJI-BIASOEG	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
17100123008900	Road - General	CONSTRUCTION OF OWERRI-IHITTE OWERRI	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632500 - IDEATO NORTH	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
17100123009000	Road - General	CONSTRUCTION/REHABILITATION OF AKOWA	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632500 - IDEATO NORTH	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
17100124000600	Road - General	CONSTRUCTION OF EZIAMA ROAD BY NSVC	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	600,000,000.00	0.00	600,000,000.00	600,000,000.00	0.00
17100123009100	Road - General	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123009200	Road - General	DESIGNING, CONSTRUCTION, INSTALLATION	23020127 - CONSTRUCTION OF ICT INFRASTRU	41642800 - State Wide	569,438,250.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123009300	Road - General	REHABILITATION AND CONSTRUCTION OF NW	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	550,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100122001800	Road - General	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41631300 - NJABA	525,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100122001900	Road - General	Release of fund in favor of IDC construction	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41642800 - State Wide	525,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123009400	Road - General	CONSTRUCTION OF UWALA - UZOAGBA ROAD	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	252,178,140.00	0.00	252,178,140.00	0.00	252,178,140.00	0.00
17100123009500	Road - General	RECONSTRUCTION/REHABILITATION OF UMJ	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610200 - AHIAZU MBEASE	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00
17100123009600	Road - General	RECONSTRUCTION OF ASSUMPTA - WORLDBA	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00
17100123009700	Road - General	CONSTRUCTION/REHABILITATION OF ABA BRA	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610200 - AHIAZU MBEASE	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00
17100123009800	Road - General	NKWDAALA-UMJUMBIRI-AMAYI OBHOI-ELEKE N	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610400 - EZINIHITE MBEASE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
17100122002000	Road - General	CONSTRUCTION OF ROADS TO ISOLATION CEN	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
17100123009900	Road - General	CONSTRUCTION/REHABILITATION OF AMUCH	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632100 - ORLU	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123010000	Road - General	Fund in favor of Viche Resource Nigeria to en	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41642800 - State Wide	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100122002100	Road - General	Fund to enable fast track the construction & r	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41642800 - State Wide	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100122002200	Road - General	Lease of Ashpark & construction Ltd. Pending Im	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41642800 - State Wide	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100122002300	Road - General	payment Ifo Sharid Construction Ltd. to enab	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41642800 - State Wide	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123010100	Road - General	RECONSTRUCTION/REHABILITATION OF MCC L	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123010200	Road - General	RECONSTRUCTION/REHABILITATION OF OWER	23030113 - REHABILITATION / REPAIRS - ROAD	41621900 - OKIGWE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
17100123010300	Road - General	CONSTRUCTION-DUALIZATION OF LINK ROAD	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	243,450,000.00	0.00	243,450,000.00	0.00	243,450,000.00	0.00
17100123010400	Road - General	CONSTRUCTION OF UMUOWA ORLU-AMAEIN	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00
17100122002400	Road - General	INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	460,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123010500	Road - General	CONSTRUCTION OF EKEKPA (AMAINYI)-UMJ	23020118 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
17100122002500	Road - General	Release of fund in favor of Leo 9 Ashpark & c	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41642800 - State Wide	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124002000	Road - General	CONSTRUCTION OF EKE UBIAHEZE MARKET - IS	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632200 - ORSU	0.00	420,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00
17100123010600	Road - General	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610200 - AHIAZU MBEASE	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123010700	Road - General	REHABILITATION/CONSTRUCTION OF EKEKPA	23030113 - REHABILITATION / REPAIRS - ROAD	41620700 - IHITTE UBOWA	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123010800	Road - General	CONSTRUCTION OF EZIFOKE-UMJDIKE ROAD I	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610100 - ABOH MBEASE	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123010900	Road - General	RECONSTRUCTION OF DIKENTA-LIDO MBEASE	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610100 - ABOH MBEASE	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123011000	Road - General	RECONSTRUCTION OF AMAIGWE ATTA - UMJ	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100124000800	Road - General	CONSTRUCTIONS AND REHABILITATION OF UM	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41631300 - NJABA	0.00	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00
17100124000900	Road - General	CONSTRUCTION & REHABILITATION OF EKE IN	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00
17100123011100	Road - General	CONSTRUCTION OF EKE UBIAHEZE MARKET - IS	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100124001000	Road - General	CONSTRUCTION OF CPS OBIHC - C O KAKOISA	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632200 - ORSU	0.00	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00
17100123011200	Road - General	CONSTRUCTION OF OSINA - UMJUDURU WATER	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123011300	Road - General	CONSTRUCTION/REHABILITATION OF ACHING	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610200 - AHIAZU MBEASE	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123011400	Road - General	CONSTRUCTION/REHABILITATION OF OF IRETE	23020128 - CONSTRUCTION OF BRIDGES	70451 - ROAD TRANSPORT	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123011500	Road - General	CONSTRUCTION OF UMUDURUONYEOMA UMJ	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123011600	Road - General	CONSTRUCTION OF EGBU/URATA LAYOUT, EZ	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123011700	Road - General	RECONSTRUCTION/REHABILITATION OF CAME	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100122002600	Road - General	CONSTRUCTION OF EKE UBIAHEZE MARKET - IS	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41632100 - ORLU	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100122002700	Road - General	CONSTRUCTION OF ROADS TO ISOLATION CEN	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123011800	Road - General	RECONSTRUCTION/REHABILITATION OF OWER	23030113 - REHABILITATION / REPAIRS - ROAD	41642800 - State Wide	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100122002700	Road - General	OSGUTA SEA PORT	23020114 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	398,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123011900	Road - General	UPGRADING WORKS AT IMO INTERNATIONAL	23020117 - CONSTRUCTION / PROVISION OF R70454 - AIR TRANSPORT	41611200 - NGOR/OKPALA	0.00	180,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123012000	Road - General	CONSTRUCTION OF BRIDGE ACROSS URASHI A	23020118 - CONSTRUCTION / PROVISION OF R70451 - ROAD TRANSPORT	4							

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

1710012203100	Road - General	CONSTRUCTION/REHABILITATION OF ACHARA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	300,000,000.00	0.00	0.00	0.00	0.00	0.00
1710012203200	Road - General	CPC OBIBI-EZE AMARA RD - EZEGWU TO KING	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	300,000,000.00	0.00	0.00	0.00	0.00	0.00
1710012203300	Road - General	EKEOHIA-UMUJODA-UMJEEZ-IKEDURU ROAD I	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610800 - IKEDURU	300,000,000.00	0.00	0.00	0.00	0.00	0.00
1710012203400	Road - General	OVERRE UMUDIOKA-UMUDOWA-UMUJEEZ ROAD	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632100 - ORLU	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100123014600	Road - General	RECONSTRUCTION/REHABILITATION OF EKE N	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610100 - ABOH MBAISE	0.00	146,000,000.00	0.00	0.00	146,000,000.00	0.00
17100123014700	Road - General	RECONSTRUCTION OF ACCESS ROAD AT NIGER	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	140,000,000.00	0.00	0.00	140,000,000.00	0.00
17100123014800	Road - General	CONSTRUCTION OF MISA YARD ADIA BRIVE EA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	270,000,000.00	0.00	0.00	270,000,000.00	0.00
17100122005000	Road - General	PORT HARBOUR ROAD-FED. SECRETARIAT CO	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	270,000,000.00	0.00	0.00	270,000,000.00	0.00
17100123014900	Road - General	RECONSTRUCTION OF MOREDAYS-ST CATHERI	23020118 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41631400 - NKWANGELE	0.00	130,000,000.00	0.00	0.00	130,000,000.00	0.00
17100123015000	Road - General	CONSTRUCTION OF UMUDIM-BUILDING MATE	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	130,000,000.00	0.00	0.00	130,000,000.00	0.00
17100123015100	Road - General	CONSTRUCTION OF TRANS AMADI-OBOKWEC	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610100 - ABOH MBAISE	0.00	130,000,000.00	0.00	0.00	130,000,000.00	0.00
17100123015200	Road - General	RECONSTRUCTION/REHABILITATION OF EGBEL	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610300 - ANKWERRI	0.00	130,000,000.00	0.00	0.00	130,000,000.00	0.00
17100122003600	Road - General	Being release of fund for rehabilitation/Const	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	251,293,194.00	0.00	0.00	0.00	251,293,194.00	0.00
17100123015300	Road - General	CONSTRUCTION OF AWAKA - IHITA OGADA R	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00
17100122003700	Road - General	Release of fund in favour of Global developm	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00
17100123015400	Road - General	ESTABLISHMENT OF INSTITUTIONAL LAND STAF	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	122,602,000.00	0.00	0.00	122,602,000.00	0.00
17100123015500	Road - General	CONSTRUCTION OF LOWA-ONICHA UBOMA RD	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41620700 - IHITE UBOMA	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00
17100123015600	Road - General	ESTABLISHMENT OF STADIUM LANE ONIGWE I	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41621900 - OKIGWE	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00
17100123015700	Road - General	RECONSTRUCTION/REHABILITATION OF UKWU	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41611100 - MBATOLI	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00
17100123015800	Road - General	CONSTRUCTION/REHABILITATION OF OWERRI	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00
17100123015900	Road - General	CONSTRUCTION OF SONNE HEART /BE CRESC	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	116,280,000.00	0.00	0.00	116,280,000.00	0.00
17100123016000	Road - General	CONSTRUCTION OF UMUDUNKURUWU AMAKKE	23020118 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610300 - ANKWERRI	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00
17100123002100	Road - General	RECONSTRUCTION OF DIAPHRAGM BRIDGE A	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41631700 - OGITA	0.00	0.00	221,119,681.00	0.00	221,119,681.00	0.00
17100122003800	Road - General	IMSUTH ROAD	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	220,911,748.00	0.00	0.00	0.00	220,911,748.00	0.00
17100123016100	Road - General	RECONSTRUCTION/REHABILITATION OF EKEAN	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41620700 - IHITE UBOMA	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123016200	Road - General	REHABILITATION/CONSTRUCTION OF UMUDIK	23030113 - REHABILITATION / REPAIRS - ROAD	R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123016300	Road - General	CONSTRUCTION OF UMUJEM AVUTU-IMO BV	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123016400	Road - General	CONSTRUCTION OF J.A ANWAKHE CLOSE BY	23020118 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610300 - ANKWERRI	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123016500	Road - General	RECONSTRUCTION OF NEW UMUDUGU-UMUDIN	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100124001300	Road - General	CONSTRUCTION OF CPS OBIBI - C.O C AKAOISA	23020102 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632200 - ORSU	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00
17100123016600	Road - General	CONSTRUCTION OF UMUKOKWARA ONYIHO-NI	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123016700	Road - General	CONSTRUCTION OF UMJEEZUKE-UMUNWA A	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123016800	Road - General	RECONSTRUCTION/REHABILITATION OF UMAR	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41630600 - IDEATO SOUTH	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123016900	Road - General	RECONSTRUCTION/REHABILITATION OF INTER	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100123017000	Road - General	RECONSTRUCTION/REHABILITATION OF INTER	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
17100122003900	Road - General	CONSTRUCTION OF IHECHUWA STREET AND A	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00
17100123017100	Road - General	CONSTRUCTION/REHABILITATION OF ABA BRA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100123017200	Road - General	DREDGING OF NIABA AND OTAMIRI RIVER 25	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41631300 - NIABA	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100122004000	Road - General	ENUGU EXPRESS - FED. COLLEGE ONIGWE	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00
17100122004100	Road - General	RECONSTRUCTION/REHABILITATION OF AZARA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00
17100122004200	Road - General	RECONSTRUCTION/REHABILITATION OF UMJEE	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00
17100122004300	Road - General	Release of fund in favor of Macron Engineerin	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00
17100122004400	Road - General	Release of fund, being part payment in favou	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00
17100122004500	Road - General	UMUJUMA-OKUKU-AJU	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00
17100122004600	Road - General	Being payment in favor of matter holdings to	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	196,630,000.00	0.00	0.00	0.00	196,630,000.00	0.00
17100122004700	Road - General	Release of fund to enable the contractor fast	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	190,000,000.00	0.00	0.00	0.00	190,000,000.00	0.00
17100122004800	Road - General	CONSTRUCTION/REHABILITATION OF NAZE-AL	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00
17100122004900	Road - General	UNI JUNCTION - OROGWE ROAD (4.2KM)	23030113 - REHABILITATION / REPAIRS - ROAD	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	176,913,116.04	0.00	176,913,116.04	0.00
17100122005000	Road - General	Release of fund in favor of MBE standard wate	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	164,802,577.91	0.00	0.00	0.00	164,802,577.91	0.00
17100122005100	Road - General	CONSTRUCTION/REHABILITATION OF OWERRI	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	157,042,370.00	0.00	157,042,370.00	0.00
17100122005100	Road - General	AFOR OGBE-OKIKANKWEE-KNKWADIA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
17100122005200	Road - General	Release of fund in favour of Nathans Limited	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00
17100123017400	Road - General	CONSTRUCTION OF 3 DRAINAGE CULVERTS AT I	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	72,000,000.00	0.00	0.00	72,000,000.00	0.00
17100122005300	Road - General	Being further payment to speed up the Aboh-	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00
17100123017500	Road - General	CONSTRUCTION OF MBIGBI - OKHAMA - AKATA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632300 - ORU	0.00	0.00	124,103,000.00	0.00	124,103,000.00	0.00
17100122005400	Road - General	NEMPI-AMAGI-AKUMA ROAD WITH SPUR TO	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	122,571,056.33	0.00	122,571,056.33	0.00
17100122005500	Road - General	Release of fund in favour of phika limited to	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41642800 - State Wide	120,225,500.00	0.00	0.00	0.00	120,225,500.00	0.00
17100123017600	Road - General	DESIGN OF 2,400MM OF TRAPEZOIDAL CONCRE	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41620900 - ISIALA MBANO	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00
17100123017700	Road - General	CONSTRUCTION/REHABILITATION OF KANU N	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00
17100122005600	Road - General	AFOR OGBE-OKIKANKWEE-KNKWADIA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00
17100123017800	Road - General	CONSTRUCTION OF TRANS AMADI-OBOKWEC	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00
17100122005700	Road - General	UZOBUI - UMUGWUEZ OFF RESCUE MESSIA	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00
17100124001400	Road - General	RECONSTRUCTION/REHABILITATION OF NAZE	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
17100122005800	Road - General	CONSTRUCTION OF NKUME-OWERRE UMUDIK	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41632100 - ORLU	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00
17100123017900	Road - General	CONSTRUCTION/REHABILITATION OF OWERRI	23020114 - CONSTRUCTION / PROVISION OF R	R70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPAL	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

023600100100										
Ministry Of Tourism										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					0.00	1,758,000,000.00	0.00	0.00	0.00	1,380,000,000.00
16100123000100 - Water Ways - General	ESTABLISHMENT OF CULTURAL CENTRES IN THE	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	41642800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	100,000,000.00
16100123000200 - Water Ways - General	ESTABLISHMENT AND EQUIPMENT OF AMUSEM	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	41642800 - State Wide	0.00	250,000,000.00	0.00	0.00	0.00	150,000,000.00
16100124000100 - Water Ways - General	REHABILITATION OF OGUTA BLUE LAKE OF TRE	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41631700 - OGUTA	0.00	0.00	0.00	0.00	0.00	350,000,000.00
16100123000300 - Water Ways - General	REHABILITATION OF IMO STATE COUNCIL FOR	23020101 - CONSTRUCTION / PROVISION OF O	70473 - TOURISM	41612500 - OWERRI MUNICIPAL	0.00	130,000,000.00	0.00	0.00	0.00	100,000,000.00
16100124000200 - Water Ways - General	CONSTRUCTION OF IMO STATE ZOO AND RECR	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	41610800 - IKEDURU	0.00	430,000,000.00	0.00	0.00	0.00	200,000,000.00
16100123000400 - Water Ways - General	ESTABLISHMENT OF MOVIE VILLAGE/FILM ACA	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00
16100123000500 - Water Ways - General	ESTABLISHMENT OF MUSEUM VILLAGE OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	41612600 - OWERRI NORTH	0.00	200,000,000.00	0.00	0.00	0.00	0.00
16100124000300 - Water Ways - General	DEVELOPMENT OF ABADABA LAKE RESORT AT	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41621600 - OBOVO	0.00	0.00	0.00	0.00	0.00	120,000,000.00
16100123000600 - Water Ways - General	REHABILITATION OF IMO STATE ZOOLOGICAL	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	41612700 - OWERRI WEST	0.00	88,000,000.00	0.00	0.00	0.00	30,000,000.00
16100123000700 - Water Ways - General	ACQUISITION OF MONUMENTS AND HISTORIC	23010130 - PURCHASE OF RECREATIONAL FACIL	70473 - TOURISM	41642800 - State Wide	0.00	25,000,000.00	0.00	0.00	0.00	80,000,000.00
16100124000400 - Water Ways - General	DEVELOPMENT OF NWORIE TOURIST CENTRE,	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41612500 - OWERRI MUNICIPAL	0.00	235,000,000.00	0.00	0.00	0.00	50,000,000.00
16100124000500 - Water Ways - General	REHABILITATION OF ISU NJABA BUILDING, NJA	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41631300 - NJABA	0.00	0.00	0.00	0.00	0.00	40,000,000.00
16100124000600 - Water Ways - General	CONSTRUCTION/ESTABLISHMENT OF MUSEUM	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	41631400 - NKWANGELE	0.00	0.00	0.00	0.00	0.00	30,000,000.00
16100124000700 - Water Ways - General	PRESERVATION OF UMLUCHEKE FOREST RESERV	23040103 - WILDLIFE CONSERVATION	70473 - TOURISM	41630500 - IDEATO NORTH	0.00	0.00	0.00	0.00	0.00	30,000,000.00
023600200100										
Creative Arts and Culture										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					0.00	0.00	0.00	0.00	0.00	545,000,000.00
02100124004600 - Societal Re-orientation - Ge	IMO CREATIVITY WEBSITE/DIRECTORY	23020119 - CONSTRUCTION / PROVISION OF RE	70821 - CULTURAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	140,000,000.00
02100124004700 - Societal Re-orientation - Ge	ESTABLISHMENT OF CULTURAL CENTRES IN THE	23020119 - CONSTRUCTION / PROVISION OF RE	70821 - CULTURAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	100,000,000.00
02100124004800 - Societal Re-orientation - Ge	ESTABLISHMENT OF MOVIE VILLAGE/FILM ACA	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - CULTURAL SERVICES	41631700 - OGUTA	0.00	0.00	0.00	0.00	0.00	160,000,000.00
02100124004900 - Societal Re-orientation - Ge	ACQUISITION OF MONUMENTS AND HISTORIC	23020101 - CONSTRUCTION / PROVISION OF O	70821 - CULTURAL SERVICES	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	50,000,000.00
02100124005000 - Societal Re-orientation - Ge	DEVELOPMENT/SUPPORT OF ART GALLERY	23020119 - CONSTRUCTION / PROVISION OF RE	70821 - CULTURAL SERVICES	41610800 - IKEDURU	0.00	0.00	0.00	0.00	0.00	45,000,000.00
02100124005100 - Societal Re-orientation - Ge	IMO STATE COUNCIL FOR ARTS AND CULTURE	23020119 - CONSTRUCTION / PROVISION OF RE	70821 - CULTURAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	50,000,000.00
023800100100										
Ministry Of Budget, Economic Planning & Stat										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to Date January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					49,000,000.00	9,468,049,830.00	0.00	0.00	0.00	6,903,026,824.39
02100123007400 - Societal Re-orientation - Ge	CONSTRUCTION OF NEW OFFICE COMPLEX/ON	23020101 - CONSTRUCTION / PROVISION OF O	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	8,384,549,830.00	0.00	0.00	0.00	30,000,000.00
02100123007500 - Societal Re-orientation - Ge	ESTABLISHMENT OF IMO STATE AGENCY FOR C	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	675,000,000.00	0.00	0.00	0.00	675,000,000.00
02100124004500 - Societal Re-orientation - Ge	ESTABLISHMENT OF IMO STATE NATIONAL NUT	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	500,000,000.00
02100123007600 - Societal Re-orientation - Ge	PRODUCTION OF STATE INFRASTRUCTURE DEV	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00
02100123007700 - Societal Re-orientation - Ge	RENOVATION OF STATE BUREAU OF STATISTIC	23030121 - REHABILITATION / REPAIRS OF OFF	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00
02100123007800 - Societal Re-orientation - Ge	CONDUCT OF STATISTICAL SURVEY OF 27 LGA'S	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00
02100123007900 - Societal Re-orientation - Ge	ESTABLISHMENT OF STATE STRATEGIC DEVELO	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00
02100123008000 - Societal Re-orientation - Ge	ENGAGEMENT OF PROFESSIONAL ASSISTANCE	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00
02100123008100 - Societal Re-orientation - Ge	CAPACITY BUILDING & TRAINING FOR STAFF O	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
02100123008200 - Societal Re-orientation - Ge	PRODUCTION OF MEDIUM TERM EXPENDITURE	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
02100123008300 - Societal Re-orientation - Ge	PRODUCTION OF MEDIUM TERM SECTORAL STR	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
02100123008400 - Societal Re-orientation - Ge	UPGRADING AND NETWORKING OF DATA CEN	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
02100122001500 - Societal Re-orientation - Ge	IMO STATE COUNTERPART FUND FOR CAPITAL	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPAL	40,000,000.00	0.00	0.00	0.00	0.00	5,259,526,824.39
02100122008500 - Societal Re-orientation - Ge	MAPPING AND PRODUCTION OF COMPARATIV	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00
02100123008600 - Societal Re-orientation - Ge	CONDUCT OF RESOURCE AUDIT SURVEY	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	13,500,000.00	0.00	0.00	0.00	13,500,000.00
02100123008700 - Societal Re-orientation - Ge	CONDUCT OF SOCIO-ECONOMIC SURVEY	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612700 - OWERRI WEST	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
02100122001600 - Societal Re-orientation - Ge	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00	0.00
02100122001700 - Societal Re-orientation - Ge	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF O	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	3,000,000.00	0.00	0.00	0.00	0.00	0.00
02100122001800 - Societal Re-orientation - Ge	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPAL	1,000,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

02380050100	Ministry of Digital Economy and E-Governm				2022 Full Year Actuals	2023 Approved Budget	January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					0.00	290,000,000.00	156,000,000.00	0.00	1,255,000,000.00	0.00	1,255,000,000.00
11100123000500 - Information Communication	ESTABLISHMENT OF SKILLS ACQUISITION CENT	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
11100124001300 - Information Communication	RENOVATION OF 4 NOS HALL IN THE MINISTRY	23030121 - REHABILITATION / REPAIRS OF OFF	70132 - OVERALL PLANNING AND STATISTICAL	41612600 - OWERRI NORTH	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
11100123000600 - Information Communication	RENOVATION OF GNOS HALL	23030121 - REHABILITATION / REPAIRS OF OFF	70132 - OVERALL PLANNING AND STATISTICAL	41611100 - MBAITOLI	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
11100123000700 - Information Communication	RENOVATION OF GNOS HALL	23030121 - REHABILITATION / REPAIRS OF OFF	70132 - OVERALL PLANNING AND STATISTICAL	41611100 - MBAITOLI	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
11100123000800 - Information Communication	INSTALLATION OF 2 UNITS OF VIDEO TELECON	23020127 - CONSTRUCTION OF ICT INFRASTRU	70132 - OVERALL PLANNING AND STATISTICAL	41612600 - OWERRI NORTH	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
11100124001400 - Information Communication	DIGITALIZATION OF THE MINISTRY AND OTHER	23020127 - CONSTRUCTION OF ICT INFRASTRU	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
11100123000900 - Information Communication	PROCUREMENT OF 2 UNITS OF 60KVA GENERA	23020125 - CONSTRUCTION OF POWER GENER	70132 - OVERALL PLANNING AND STATISTICAL	41612600 - OWERRI NORTH	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
11100124001500 - Information Communication	ESTABLISHMENT OF 35KVA INVERTER; 200AH/	23020125 - CONSTRUCTION OF POWER GENER	70132 - OVERALL PLANNING AND STATISTICAL	41612600 - OWERRI NORTH	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
11100123001000 - Information Communication	10KVA INVERTER; 200AH/48V V	23020127 - CONSTRUCTION OF ICT INFRASTRU	70132 - OVERALL PLANNING AND STATISTICAL	41611100 - MBAITOLI	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001600 - Information Communication	DEVELOPMENT A STATE OWNED FIBRE HIGHW	23020127 - CONSTRUCTION OF ICT INFRASTRU	70132 - OVERALL PLANNING AND STATISTICAL	41612600 - OWERRI NORTH	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100122000300 - Information Communication	2 UNITS OF 60KVA GENERATOR	23010119 - PURCHASE OF POWER GENERATING	70132 - OVERALL PLANNING AND STATISTICAL	41611100 - MBAITOLI	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
Total					0.00	290,000,000.00	156,000,000.00	0.00	1,255,000,000.00	0.00	1,255,000,000.00
025200100100	Ministry Of Water Resources				2022 Full Year Actuals	2023 Approved Budget	January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					1,358,000,000.00	8,396,219,500.00	875,958,000.00	0.00	8,911,539,500.00	0.00	8,911,539,500.00
14100123000400 - Power - General	ESTABLISHMENT OF IMO STATE WATER AND S	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	0.00	4,060,583,500.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
14100123000500 - Power - General	ESTABLISHMENT OF IMO STATE SMALL TOWN	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	0.00	800,000,000.00	0.00	0.00	1,331,249,000.00	0.00	1,331,249,000.00
14100124000100 - Power - General	ESTABLISHMENT OF IMO STATE RURAL WATER	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41642800 - State Wide	0.00	0.00	0.00	0.00	2,032,654,500.00	0.00	2,032,654,500.00
14100123000600 - Power - General	ESTABLISHMENT OF IMO STATE SMALL TOWN	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	0.00	800,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
11100122000400 - Information Communication	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41642800 - State Wide	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123000700 - Power - General	CONSTRUCTION OF 3NOS DAM, ONE IN EACH	23040105 - WATER POLLUTION PREVENTION &	70631 - WATER SUPPLY	41642800 - State Wide	0.00	500,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
14100123000800 - Power - General	INSTALLATION OF NEW SOLAR STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - WATER SUPPLY	41642800 - State Wide	0.00	400,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
14100123000900 - Power - General	ESTABLISHMENT OF RURAL ELECTRIFICATION P	23020103 - CONSTRUCTION / PROVISION OF EL	70631 - WATER SUPPLY	41642800 - State Wide	0.00	300,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
14100122000100 - Power - General	IMO STATE WATER AND SEWERAGE CORPORA	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	0.00	0.00	875,958,000.00	0.00	0.00	0.00	0.00
14100123001000 - Power - General	IMO STATE RURAL WATER SUPPLY AND SANITA	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00
14100123001100 - Power - General	REACTIVATION AND MAINTENANCE OF EXISTI	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - WATER SUPPLY	41642800 - State Wide	0.00	125,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
14100123001200 - Power - General	ESTABLISHMENT AND EQUIPMENT OF ELECTRIC	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
14100123001300 - Power - General	INSTALLATION OF SOLAR TRAFFIC SIGNAL LIGH	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - WATER SUPPLY	41632100 - ORLU	0.00	100,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
14100123001400 - Power - General	MAINTENANCE OF EXISTING SOLAR TRAFFIC SI	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	70,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
14100123001500 - Power - General	PROCUREMENT OF 2NO. FIRE SERVICE TRUCKS	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70631 - WATER SUPPLY	41642800 - State Wide	0.00	130,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
14100122000200 - Power - General	CONSTRUCTION / PROVISION OF WATER FACIL	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	134,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123001600 - Power - General	REHABILITATION/RESTORATION OF ELECTRICAL	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	0.00	29,723,000.00	0.00	0.00	100,723,000.00	0.00	100,723,000.00
14100123001700 - Power - General	ESTABLISHMENT OF PROCUREMENT OF SELF LI	23020103 - CONSTRUCTION / PROVISION OF EL	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	0.00	26,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
14100123001800 - Power - General	REHABILITATION AND EXPANSION OF INYISHI	23020103 - CONSTRUCTION / PROVISION OF EL	70631 - WATER SUPPLY	41642800 - State Wide	0.00	25,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
14100123001900 - Power - General	H&H ASSESSMENT/FEASIBILITY STUDY FOR THE	23020103 - CONSTRUCTION / PROVISION OF EL	70631 - WATER SUPPLY	41642800 - State Wide	0.00	22,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
14100123002000 - Power - General	ESTABLISHMENT OF GEOPHYSICAL SURVEY AC	23040104 - INDUSTRIAL POLLUTION PREVENTI	70631 - WATER SUPPLY	41642800 - State Wide	0.00	21,500,000.00	0.00	0.00	60,500,000.00	0.00	60,500,000.00
14100123002100 - Power - General	RENOVATION OF FIRE STATIONS AT ORLU, OKI	23030109 - REHABILITATION / REPAIRS - FIRE F	70631 - WATER SUPPLY	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
14100123002200 - Power - General	INSTALLATION OF METEOROLOGICAL STATION I	23020102 - CONSTRUCTION / PROVISION OF RE	70631 - WATER SUPPLY	41642800 - State Wide	0.00	18,150,000.00	0.00	0.00	18,150,000.00	0.00	18,150,000.00
14100122000300 - Power - General	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPAL	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123002300 - Power - General	RENOVATION OF THE 4NOS PLANT HOUSES IN	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	9,512,000.00	0.00	0.00	9,512,000.00	0.00	9,512,000.00
14100123002400 - Power - General	REACTIVATION OF WATER FACILITIES IN INOIC	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
14100123002500 - Power - General	INSTALLATIONS OF HYDROGEOLOGICAL INSTR	23020103 - CONSTRUCTION / PROVISION OF EL	70631 - WATER SUPPLY	41642800 - State Wide	0.00	6,870,000.00	0.00	0.00	6,870,000.00	0.00	6,870,000.00
14100123002600 - Power - General	ESTABLISHMENT OF STATE WASH BASELINE SU	23020103 - CONSTRUCTION / PROVISION OF EL	70631 - WATER SUPPLY	41642800 - State Wide	0.00	6,600,000.00	0.00	0.00	6,600,000.00	0.00	6,600,000.00
14100123002700 - Power - General	DEVELOPMENT OF STATE WASH MANAGEMENT	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612600 - OWERRI NORTH	0.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
14100123002800 - Power - General	ESTABLISHMENT OF PUBLIC SAFETY AUDIT (PS)	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41632100 - ORLU	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
14100123002900 - Power - General	REACTIVATION OF WATER FACILITIES AT THE C	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	3,780,000.00	0.00	0.00	3,780,000.00	0.00	3,780,000.00
14100123003000 - Power - General	REACTIVATION OF WATER FACILITIES AT THE A	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	3,001,000.00	0.00	0.00	3,001,000.00	0.00	3,001,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

026000100100										
Ministry Of Lands, Survey and Physical Planning										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					12,000,000.00	1,155,000,000.00	0.00	0.00	0.00	0.00
06100123004700 - Housing and Urban Develop	EXECUTION OF OWERRI CAPITAL DEVELOPMENT	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	500,000,000.00	0.00	0.00	500,000,000.00	0.00
06100123004800 - Housing and Urban Develop	ESTABLISHMENT OF ACQUISITION OF LAND AT	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41611200 - NGOR/OKPALA	0.00	210,000,000.00	0.00	0.00	100,000,000.00	0.00
06100123004900 - Housing and Urban Develop	ESTABLISHMENT OF ACQUISITION OF LAND AT	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	70,000,000.00	0.00	0.00	80,000,000.00	0.00
06100123005000 - Housing and Urban Develop	ESTABLISHMENT OF ACQUISITION OF LAND FO	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - OHAIJ/EGBEMA	0.00	85,000,000.00	0.00	0.00	50,000,000.00	0.00
06100123005100 - Housing and Urban Develop	ACQUISITION OF LAND AT EMEABIAM/OKOLO	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - OHAIJ/EGBEMA	0.00	70,000,000.00	0.00	0.00	0.00	0.00
06100123005200 - Housing and Urban Develop	ESTABLISHMENT OF LAND REGISTRY COMPUTE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	29,000,000.00	0.00	0.00	30,000,000.00	0.00
06100124001200 - Housing and Urban Develop	ESTABLISHMENT OF AERIAL MAPPING OF IMO	23020122 - CONSTRUCTION OF BOUNDARY PIL	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	131,000,000.00	0.00	0.00	50,000,000.00	0.00
06100123005300 - Housing and Urban Develop	ESTABLISHMENT OF PHOTOGRAMMATIC CEN	23020101 - CONSTRUCTION / PROVISION OF O	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
06100123005400 - Housing and Urban Develop	PROCUREMENT OF DRAWING OFFICE EQUIPM	23020101 - CONSTRUCTION / PROVISION OF O	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
06100124001300 - Housing and Urban Develop	ESTABLISHMENT OF SURVEY GROUND CONTRC	23020122 - CONSTRUCTION OF BOUNDARY PIL	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	22,000,000.00	0.00
06100124001400 - Housing and Urban Develop	REHABILITATION OF IMO STATE GEOGRAPHICA	23040105 - WATER POLLUTION PREVENTION &	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	21,000,000.00	0.00
06100123005500 - Housing and Urban Develop	ZONAL OFFICE BLOCK FOR THE MINISTRY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - OHAIJ/EGBEMA	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100122001300 - Housing and Urban Develop	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPAL	7,000,000.00	0.00	0.00	0.00	0.00	0.00
06100122001400 - Housing and Urban Develop	Release of fund for immediate renovation of	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00	0.00
022700100100										
Ministry Of Labour, Employment And Product										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					0.00	4,359,338,498.00	0.00	0.00	0.00	4,359,338,498.00
03100123000100 - Poverty Alleviation - Gener	ESTABLISHMENT OF SKILLS ACQUISITION CENT	23020118 - CONSTRUCTION / PROVISION OF IN	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	900,000,000.00	0.00	0.00	2,000,000,000.00	0.00
03100123000200 - Poverty Alleviation - Gener	RENOVATION OF AVUJ MECHANIC VILLAGE OW	23030124 - REHABILITATION/REPAIRS- MARKE	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	700,000,000.00	0.00	0.00	1,000,000,000.00	0.00
03100123000300 - Poverty Alleviation - Gener	ESTABLISHMENT OF ARTISANS MODERN VILLA	23020118 - CONSTRUCTION / PROVISION OF IN	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	700,000,000.00	0.00	0.00	1,000,000,000.00	0.00
03100123000400 - Poverty Alleviation - Gener	ESTABLISHMENT OF MECHANIC VILLAGE AT OR	23020118 - CONSTRUCTION / PROVISION OF IN	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	700,000,000.00	0.00	0.00	900,000,000.00	0.00
03100123000500 - Poverty Alleviation - Gener	SKILLS ACQUISITION TRAINING & EMPOWERM	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	500,000,000.00	0.00	0.00	700,000,000.00	0.00
03100123000600 - Poverty Alleviation - Gener	RENOVATION OF ARTISANS MODERN VILLAGE	23030124 - REHABILITATION/REPAIRS- MARKE	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	500,000,000.00	0.00	0.00	500,000,000.00	0.00
03100123000700 - Poverty Alleviation - Gener	CONSTRUCTION OF SKILL ACQUISITION CENTR	23020118 - CONSTRUCTION / PROVISION OF IN	70131 - GENERAL PERSONNEL SERVICES	41622000 - ONUIMO	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00
03100123000800 - Poverty Alleviation - Gener	PURCHASE AND INSTALLATION OF FIVE 500KV	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00
03100123000900 - Poverty Alleviation - Gener	REHABILITATION OF IMO JOB CREATION CENT	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41612600 - OWERRI NORTH	0.00	29,338,498.00	0.00	0.00	29,338,498.00	0.00
027600100100										
Ministry of Industries										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					0.00	0.00	0.00	0.00	0.00	4,166,000,000.00
12100124002600 - Growing the Private Sector	DEVELOPMENT AND CONSTRUCTION OF INDU	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	2,160,000,000.00	0.00
12100124002700 - Growing the Private Sector	REHABILITATION OF MORIBUND INDUSTRIES	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	0.00	611,000,000.00	0.00
12100124002800 - Growing the Private Sector	GOVERNMENT PARTICIPATION IN INDUSTRIAL IN	23020101 - CONSTRUCTION / PROVISION OF O	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00	0.00
12100124002900 - Growing the Private Sector	REHABILITATION OF MORIBOUND INDUSTRIES	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	0.00	1,350,000,000.00	0.00
031801100100										
Judicial Service Commission										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					0.00	116,469,788.00	0.00	0.00	0.00	116,469,788.00
13100123000200 - Reform of Government and	RENOVATION OF JUDICIAL SERVICE COMMISS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	96,384,638.00	0.00	0.00	100,000,000.00	0.00
13100123000300 - Reform of Government and	RENOVATION OF ADMINISTRATIVE BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00
13100123000400 - Reform of Government and	PURCHASE OF 5 no. DESKTOP COMPUTERS AN	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00
13100123000500 - Reform of Government and	PURCHASE OF 1 no. 100 KVA MIKANO GENERE	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	6,425,100.00	0.00	0.00	600,000.00	0.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

031805100100		Judiciary - High Court				2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					10,000,000.00	875,000,000.00	0.00	0.00	855,000,000.00	0.00	855,000,000.00
1310012300060 - Reform of Government and	COMPLETION AND FURNISHING OF HIGH COURT	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	250,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
1310012300070 - Reform of Government and	PURCHASE OF 31 no. GENERATING SET FOR 31	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41642800 - State Wide	0.00	155,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00
1310012300080 - Reform of Government and	RENOVATION OF HONOURABLE CHIEF JUDGE'S	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
1310012300090 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41631000 - ISU	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
1310012300100 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41610200 - AHIAZU MBAISE	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
1310012300110 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41631700 - OGUTA	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
1310012300120 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001300 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612600 - OWERRI NORTH	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001400 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612600 - OWERRI NORTH	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001500 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001600 - Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001700 - Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612600 - OWERRI NORTH	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001800 - Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41610100 - ABOH MBAISE	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001900 - Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123002000 - Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41631700 - OGUTA	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123002100 - Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41610200 - AHIAZU MBAISE	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123002200 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41630600 - IDEATO SOUTH	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123002300 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41621600 - OBOUO	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123002400 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41610800 - IKEDURU	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123002500 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41631500 - NKWERRE	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123002600 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123002700 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123002800 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41631800 - OHAIJI/EGBEMA	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123002900 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41642800 - State Wide	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123003000 - Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41610200 - AHIAZU MBAISE	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100123003100 - Reform of Government and	REHABILITATION / REPAIRS OF OFFICE BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41642800 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total					10,000,000.00	875,000,000.00	0.00	0.00	855,000,000.00	0.00	855,000,000.00
031805400100		Judiciary - Customary Court of Appeal				2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2023 Actuals to January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget	
Total					0.00	1,307,000,000.00	0.00	0.00	1,695,000,000.00	0.00	1,695,000,000.00
13100123003100 - Reform of Government and	CONSTRUCTION OF CCA JUDGES' QUARTERS, F	23020102 - CONSTRUCTION / PROVISION OF R	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	270,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00
13100124000200 - Reform of Government and	COMPLETION/FURNISHING OF CUSTOMARY C	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100123003200 - Reform of Government and	CONSTRUCTION OF 10 no.CCA JUDGES' OFFICE	23020111 - CONSTRUCTION / PROVISION OF U	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124000300 - Reform of Government and	CONSTRUCTION OF CHIEF REGISTRAR'S QUART	23020102 - CONSTRUCTION / PROVISION OF R	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124000400 - Reform of Government and	RENOVATION OF HONOURABLE PRESIDENT C	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124000500 - Reform of Government and	CONSTRUCTION OF NEW CUSTOMARY COURT	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124000600 - Reform of Government and	ESTABLISHMENT OF CUSTOMARY COURT OF AP	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124000700 - Reform of Government and	CONSTRUCTION OF A PAVILION IN THE CUSTO	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124000800 - Reform of Government and	PROVISION OF 60 no.PHOTOGRAPHY MACHIN	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123003300 - Reform of Government and	CONSTRUCTION OF CUSTOMARY COURT BUILDING	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123003400 - Reform of Government and	INSTALLATION OF TRANSFORMER IN THE CUS	23020119 - CONSTRUCTION / PROVISION OF R	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	28,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
13100124000900 - Reform of Government and	PROCUREMENT OF LIBRARY PERIODICALS FOR	23010125 - PURCHASE OF LIBRARY BOOKS & EC	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124001000 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41632300 - ORLU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001100 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41632400 - ORLU WEST	0.00	893,500,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001200 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41632100 - ORLU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001300 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41622000 - ONIUMMO	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001400 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41610100 - ABOH MBAISE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001500 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41610800 - IKEDURU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001600 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41610200 - AHIAZU MBAISE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001700 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001800 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124001900 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41620700 - IHITTE UBOMA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002000 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41620700 - IHITTE UBOMA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002100 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002200 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41631800 - OHAIJI/EGBEMA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002300 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41632100 - ORLU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002400 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41632100 - ORLU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002500 - Reform of Government and	RENOVATION OF CUSTOMARY COURT OF APP	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002600 - Reform of Government and	PROCUREMENT OF 52 no. COMPUTERS FOR AL	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124002700 - Reform of Government and	REFURBISHING OF HDN. JUDGES' CHAMBERS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
13100124002800 - Reform of Government and	PURCHASE OF 20 no. GENERATING SETS FOR	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	Jan to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
03260300100	LEGAL AID COUNCIL									
Total					0.00	0.00	0.00	0.00	0.00	0.00
13100124003600 - Reform of Government and	ESTABLISHMENT OF LEGAL AID COUNCIL IN TH	23020101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00
13100124003700 - Reform of Government and	RENOVATION OF OFFICE BUILDING AT HIGH CO	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612600 - OWERRI NORTH	0.00	0.00	0.00	0.00	40,000,000.00	0.00
13100124003800 - Reform of Government and	PURCHASE OF 3 no. Tables, 3 no. Chairs, 1 no	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	10,000,000.00	0.00
13100124003900 - Reform of Government and	COVID-19 PALLIATIVES	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00
047700100100	Ministry of Niger Delta									
Total					0.00	0.00	0.00	0.00	650,000,000.00	0.00
15100124000900 - Rail - General	CONSTRUCTION OF UBAOKWU- EGBUOMA OS	23020114 - CONSTRUCTION / PROVISION OF R	71091 - SOCIAL PROTECTION N.E.C.	41631700 - OGUTA	0.00	0.00	0.00	0.00	150,000,000.00	0.00
15100124001000 - Rail - General	ESTABLISHMENT OF AMNISTY PROGRAMME F	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41631800 - OHAIJI/ EGBEMA	0.00	0.00	0.00	0.00	120,000,000.00	0.00
15100124001100 - Rail - General	CONSTRUCTION OF IMO MARINE UNIVERSITY	23020101 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	41631700 - OGUTA	0.00	0.00	0.00	0.00	100,000,000.00	0.00
15100124001200 - Rail - General	CONSTRUCTION OF (1KM) INTERNAL ROAD AT	23020114 - CONSTRUCTION / PROVISION OF R	71091 - SOCIAL PROTECTION N.E.C.	41631800 - OHAIJI/ EGBEMA	0.00	0.00	0.00	0.00	50,000,000.00	0.00
15100124001300 - Rail - General	CONSTRUCTION OF JETTY AT OSSEMOTO BEAR	23020119 - CONSTRUCTION / PROVISION OF R	71091 - SOCIAL PROTECTION N.E.C.	41631700 - OGUTA	0.00	0.00	0.00	0.00	40,000,000.00	0.00
15100124001400 - Rail - General	CONSTRUCTION OF 3 UNITS OF 3 BEDROOM FL	23020101 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	41631700 - OGUTA	0.00	0.00	0.00	0.00	40,000,000.00	0.00
15100124001500 - Rail - General	CONSTRUCTION OF 1 NO HOSTEL BLOCK AT IM	23020101 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	41632500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	40,000,000.00	0.00
15100124001600 - Rail - General	ESTABLISHMENT OF EROSION CONTROL AND C	23040102 - EROSION & FLOOD CONTROL	71091 - SOCIAL PROTECTION N.E.C.	41631700 - OGUTA	0.00	0.00	0.00	0.00	40,000,000.00	0.00
15100124001700 - Rail - General	ESTABLISHMENT OF FLOOD CONTROL REMEDI	23020116 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	41631700 - OGUTA	0.00	0.00	0.00	0.00	30,000,000.00	0.00
15100124001800 - Rail - General	CONSTRUCTION OF 5 ROOM TEACHERS QUAR	23020101 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	41632200 - ORSU	0.00	0.00	0.00	0.00	20,000,000.00	0.00
15100124001900 - Rail - General	INSTALLATION OF 300 UNIT OF SOLAR LIGHT	23020123 - CONSTRUCTION OF TRAFFIC / STRE	71091 - SOCIAL PROTECTION N.E.C.	41631800 - OHAIJI/ EGBEMA	0.00	0.00	0.00	0.00	20,000,000.00	0.00
051300100100	Ministry Of Youth and Social Development									
Total					26,300,000.00	880,000,000.00	0.00	0.00	1,050,000,000.00	0.00
03100123001000 - Poverty Alleviation - Gener	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMP	23010130 - PURCHASE OF RECREATIONAL FACI	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	600,000,000.00	0.00	0.00	0.00	0.00
03100124000100 - Poverty Alleviation - Gener	UPGRADE / EMPOWERMENT PACKAGE FOR IM	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVIC	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	550,000,000.00	0.00
03100124000200 - Poverty Alleviation - Gener	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMP	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVIC	41642800 - State Wide	0.00	0.00	0.00	0.00	220,000,000.00	0.00
03100124000300 - Poverty Alleviation - Gener	CONSTRUCTION OF A MULTI-PURPOSE HALL AT	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41631500 - NKWERRE	0.00	0.00	0.00	0.00	100,000,000.00	0.00
03100124000400 - Poverty Alleviation - Gener	REHABILITATION OF IHOMA YOUTH DEVELOP	23030127 - REHABILITATION/REPAIRS- ICT INFR	70811 - RECREATIONAL AND SPORTING SERVIC	41632100 - ORLU	0.00	280,000,000.00	0.00	0.00	80,000,000.00	0.00
03100124000500 - Poverty Alleviation - Gener	REHABILITATION AND LANDSCAPING OF IMO	23030127 - REHABILITATION/REPAIRS- ICT INFR	70811 - RECREATIONAL AND SPORTING SERVIC	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	50,000,000.00	0.00
03100124000600 - Poverty Alleviation - Gener	CONSTRUCTION OF PERIMETER FENCE AT NYSA	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41631500 - NKWERRE	0.00	0.00	0.00	0.00	50,000,000.00	0.00
03100123001100 - Poverty Alleviation - Gener	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMP	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	17,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000700 - Poverty Alleviation - Gener	CONSTRUCTION OF A MULTI-PURPOSE HALL A	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00
03100122000100 - Poverty Alleviation - Gener	REHABILITATION AND LANDSCAPING OF IMO	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	4,300,000.00	0.00	0.00	0.00	0.00	0.00
051305100100	Imo State Sports Commission									
Total					16,828,331.00	1,620,000,000.00	1,095,370,000.00	0.00	1,600,000,000.00	0.00
03100122000200 - Poverty Alleviation - Gener	COMPLETION OF CONSTRUCTION AND EQUIP	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	0.00	1,086,370,000.00	0.00	0.00	0.00
03100123001200 - Poverty Alleviation - Gener	COMPLETION OF CONSTRUCTION AND EQUIP	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	400,000,000.00	0.00	0.00	200,000,000.00	0.00
03100123001300 - Poverty Alleviation - Gener	BUILDING OF NEW MODERN HOSTEL COMPLEX	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00
03100123001400 - Poverty Alleviation - Gener	COMPLETION/RENOVATION AND EQUIPING O	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	100,000,000.00	0.00	0.00	250,000,000.00	0.00
03100123001500 - Poverty Alleviation - Gener	ESTABLISHMENT OF SPORTS ACADEMY, OWER	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	130,000,000.00	0.00	0.00	120,000,000.00	0.00
03100123001600 - Poverty Alleviation - Gener	RE-ROOFING OF ALL STANDS AT GRASSHOPPE	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00
03100123001700 - Poverty Alleviation - Gener	COMPLETION OF FACILITY UPGRADE AT DAN A	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	120,000,000.00	0.00	0.00	100,000,000.00	0.00
03100123001800 - Poverty Alleviation - Gener	ASPHALTING OF DAN ANYAM INTERNAL ROA	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00
03100123001900 - Poverty Alleviation - Gener	CONSTRUCTION OF OLYMPIC STANDARD SWIN	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00
03100123002000 - Poverty Alleviation - Gener	CONSTRUCTION OF NEW OWERRI SPORTS STA	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	0.00	80,000,000.00	0.00
03100123002100 - Poverty Alleviation - Gener	CONSTRUCTION OF ZONAL TOWNSHIP STADIU	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41632100 - ORLU	0.00	50,000,000.00	0.00	0.00	70,000,000.00	0.00
03100123002200 - Poverty Alleviation - Gener	RENOVATION OF ZONAL TOWNSHIP STADIUM	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41621900 - OKIGWE	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00
03100123002300 - Poverty Alleviation - Gener	UPGRADE OF OLD STADIUM (TETLOW ROAD),	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00
03100123002400 - Poverty Alleviation - Gener	COMPLETION OF ZONAL TOWNSHIP STADIUM	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41632100 - ORLU	0.00	40,000,000.00	0.00	0.00	30,000,000.00	0.00
03100123002500 - Poverty Alleviation - Gener	COMPLETION, EXPANSION, ROOFING AND REN	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00
03100123002600 - Poverty Alleviation - Gener	RENOVATION OF VOLLEYBALL PITCHES, IN OW	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	40,000,000.00	0.00	0.00	20,000,000.00	0.00
03100123002700 - Poverty Alleviation - Gener	PROVISION OF ASTRO-TURPH ON THE HOCKEY	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
03100123002800 - Poverty Alleviation - Gener	UPGRADE AND ROOFING OF TAEKWANDO HAL	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
03100123002900 - Poverty Alleviation - Gener	LANDSCAPING/INSTALLATION OF INTERLOCK	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
03100123003000 - Poverty Alleviation - Gener	RENOVATION OF SQUASH HALL, IN OWERRI	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00
03100123003100 - Poverty Alleviation - Gener	RE-ROOFING OF ALL STANDS AT GRASSHOPPE	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	0.00	0.00	9,000,000.00	0.00	0.00	0.00
03100122000300 - Poverty Alleviation - Gener	CONSTRUCTION / PROVISION OF SPORTING FA	23020112 - CONSTRUCTION / PROVISION OF SR	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	7,768,331.00	0.00	0.00	0.00	0.00	0.00
03100122000400 - Poverty Alleviation - Gener	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	4,560,000.00	0.00	0.00	0.00	0.00	0.00
03100122000500 - Poverty Alleviation - Gener	REHABILITATION / REPAIRS - SPORTING FACIL	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPAL	4,500,000.00	0.00	0.00	0.00	0.00	0.00
051400100100	Ministry Of Women Affairs and Vulnerable G									
Total					0.00	2,198,583,896.00	0.00	0.00	2,458,888,896.00	0.00
07100123000100 - Gender - General	ESTABLISHMENT OF WOMEN SKILLS ACQUISIT	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00
07100123000100 - Gender - General	ESTABLISHMENT OF REFERRAL CENTRE / HALF-Y	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41612700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00	250,000,000.00	0.00
07100123000200 - Gender - General	ESTABLISHMENT OF OLD PEOPLE'S HOME IN TH	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00	300,000,000.00	0.00
07100124000200 - Gender - General	CONSTRUCTION OF HOUSING FOR WIDOWS/IN	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00
07100123000300 - Gender - General	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/R	23020106 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPAL	0.00	350,000,000.00	0.00	0.00	0.00	0.00
07100123000400 - Gender - General	HOUSING FOR WIDOWS/INDIGENT WOMEN	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPAL	0.00	250,000,000.00	0.00	0.00	0.00	0.00
07100123000500 - Gender - General	CONSTRUCTION OF 3 VAPP BUILDINGS IN EAC	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	100,583,896.00	0.00	0.00	100,583,896.00	0.00
07100124000300 - Gender - General	ESTABLISHMENT OF A SARC CENTRE IN OWER	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41612700 - OWERRI WEST	0.00	1,058,000,000.00	0.00	0.00	200,000,000.00	0.00
07100124000400 - Gender - General	CAPACITY DEVELOPMENT MANAGEMENT OF	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	150,000,000.00	0.00
07100124000500 - Gender - General	DEVELOPMENT OF DESITUTE HOME UMUNEK	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	41611200 - NIGOR/OKPALA	0.00	0.00	0.00	0.00	120,000,000.00	0.00
07100124000600 - Gender - General	RENOVATION OF STATE REMAND HOME, LOGA	23030103 - REHABILITATION / REPAIRS - HOUSI	71041 - FAMILY AND CHILDREN	41610200 - AHIAZU MBAISE	0.00	100,000,000.00				

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

051700100100		Ministry Of Education											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget				
Total													
05050123000100 - Schools' infrastructure cons	RENOVATION OF IMO STATE POLYTECHNIC, O	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	2,178,450,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00		
05050124000100 - Schools' infrastructure cons	RENOVATION OF IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPAL	0.00	500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00		
05050124000200 - Schools' infrastructure cons	RENOVATION OF UNIVERSITY OF AGRICULTURE	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00		
05050124000300 - Schools' infrastructure cons	RENOVATION/CONSTRUCTION OF 915 SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00		
05050123000200 - Schools' infrastructure cons	RENOVATION OF KINGSLEY OZUMBA MBADIW	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41630600 - IDEATO SOUTH	0.00	643,500,000.00	0.00	0.00	900,000,000.00	0.00	900,000,000.00		
05050124000400 - Schools' infrastructure cons	ESTABLISHMENT OF IMO STATE NATIONAL NU	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00		
05050124000500 - Schools' infrastructure cons	RENOVATION OF IMO STATE COLLEGE OF EDUC	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41620700 - IHITTE UBOMA	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00		
05050123000300 - Schools' infrastructure cons	COMPLETION OF UNIVERSITY OF AGRICULTURE	23020107 - CONSTRUCTION / PROVISION OF PU	70981 - EDUCATION N.E.C	41631800 - OHAJI/EGBEMA	0.00	500,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00		
05050123000400 - Schools' infrastructure cons	CONSTRUCTION OF 305 UNITS OF MODERN PR	23020107 - CONSTRUCTION / PROVISION OF PU	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	350,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00		
05060224000100 - Research and development	ESTABLISHMENT OF IMO STATE TECHNICAL V	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00		
05050124000600 - Schools' infrastructure cons	RENOVATION & EQUIPMENT OF THE 287 SECO	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	643,500,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00		
05010322000100 - Education sector coordinati	RENOVATION/CONSTRUCTION OF 915 SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	780,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
05050124000700 - Schools' infrastructure cons	RENOVATION OF SECONDARY EDUCATION MA	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	550,000,000.00	0.00	550,000,000.00		
05050124000800 - Schools' infrastructure cons	RENOVATION OF IMO STATE COLLEGE OF NURS	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41632100 - ORLU	0.00	185,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00		
05050124000900 - Schools' infrastructure cons	REVAMPING OF THE SCHOOL CURRICULUM AN	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00		
05050124001000 - Schools' infrastructure cons	RENOVATION/EQUIPMENT OF PRIMARY SCHO	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00		
05050124001100 - Schools' infrastructure cons	ESTABLISHMENT OF PRIMARY/SECONDARY SC	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00		
05010322000200 - Education sector coordinati	IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	352,000,000.00	643,500,000.00	0.00	0.00	0.00	0.00	0.00		
05050124001200 - Schools' infrastructure cons	RENOVATION/EQUIPMENT OF PRIMARY SCHO	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	10,000,000.00	643,500,000.00	0.00	0.00	319,283,000.00	0.00	319,283,000.00		
05010322000300 - Education sector coordinati	USE OF DIGITAL TECHNOLOGY IN SCHOOL AND	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	300,000,000.00	643,500,000.00	0.00	0.00	0.00	0.00	0.00		
05050124001300 - Schools' infrastructure cons	RENOVATION/REHABILITATION OF DICK TIGER	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	0.00	643,500,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00		
05050124001400 - Schools' infrastructure cons	ESTABLISHMENT OF IMO STATE NEW LIBRARY	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	643,500,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00		
05050123000500 - Schools' infrastructure cons	ESTABLISHMENT OF 3 no. MODEL SECONDARY	23020107 - CONSTRUCTION / PROVISION OF PU	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	90,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00		
05050124001500 - Schools' infrastructure cons	ESTABLISHMENT OF SCHOOL OF THE BLIND AT	23020101 - CONSTRUCTION / PROVISION OF O	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00		
05050124001600 - Schools' infrastructure cons	ESTABLISHMENT OF TECHNICAL EDUCATION F	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00		
05050123000600 - Schools' infrastructure cons	ESTABLISHMENT OF IMO STATE SECONDARY S	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41611100 - MBAIFOLI	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00		
05050124001700 - Schools' infrastructure cons	RENOVATION OF IMO STATE AGENCY FOR ADL	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00		
05010323000100 - Education sector coordinati	RELOCATION OF IMO STATE POLYTECHNIC TO	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41632300 - ORU	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00		
05010323000200 - Education sector coordinati	RELOCATION OF IMO STATE POLYTECHNIC TO	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
05050124001800 - Schools' infrastructure cons	ESTABLISHMENT OF IMO STATE AGENCY FOR A	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00		
05010322000400 - Education sector coordinati	Cost implication for 2022 OCT/NOV Accredita	23030127 - REHABILITATION/REPAIRS - ICT INFR	70981 - EDUCATION N.E.C	41642800 - State Wide	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
05050124001900 - Schools' infrastructure cons	ESTABLISHMENT, RELOCATION AND EQUIPING	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00		
05050124002000 - Schools' infrastructure cons	RENOVATION OF IMO STATE COLLEGE OF MAN	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00		
05040124000100 - All levels of education quali	ESTABLISHMENT OF EDUCATION QUALITY ASS	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00		
05050124002100 - Schools' infrastructure cons	ESTABLISHMENT OF SPECIAL EDUCATION CENT	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00		
05050124002200 - Schools' infrastructure cons	RELOCATION OF ODMUMA SECONDARY TECHN	23020107 - CONSTRUCTION / PROVISION OF PU	70981 - EDUCATION N.E.C	41632400 - ORU WEST	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00		
05050124002300 - Schools' infrastructure cons	RETROFITTING SCHOOLS WITH SANITARY POIN	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00		
05060124000100 - ICT equipment, software an	ESTABLISHMENT OF COMPUTER EDUCATION IN	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00		
05050124000400 - Schools' infrastructure cons	ESTABLISHMENT OF 8 no. WOMEN EDUCATION	23030101 - CONSTRUCTION / PROVISION OF O	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00		
05050124002500 - Schools' infrastructure cons	RENOVATION OF IMO STATE LIBRARY BOARD	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00		
05010322000500 - Education sector coordinati	IMO STATE COLLEGE OF MANAGEMENT AND H	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	27,600,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00		
05010322000600 - Education sector coordinati	SCIENCE/EDUCATION RESOURCES CENTRE & E	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612600 - OWERRI NORTH	0.00	0.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00		
05040123000100 - All levels of education quali	ESTABLISHMENT OF 2 no. SCIENCE/EDUCATIO	23020101 - CONSTRUCTION / PROVISION OF O	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	5,000,000.00	0.00	0.00	20,000,000.00	5.00	20,000,000.00		
05050123000700 - Schools' infrastructure cons	ESTABLISHMENT OF SECONDARY SCHOOL LIBR	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00		
05010322000700 - Education sector coordinati	IMO STATE TECHNICAL, VOCATIONAL EDUCATI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	20,000,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00		
05010322000800 - Education sector coordinati	IMO STATE AGENCY FOR ADULT AND NON FOR	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
05050124002600 - Schools' infrastructure cons	ESTABLISHMENT OF IMO STATE SCHOOL SPOR	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00		
05050124002700 - Schools' infrastructure cons	RENOVATION OF IMO STATE UNIVERSAL BASI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00		
05050124002800 - Schools' infrastructure cons	RENOVATION OF ISU HIGH SCHOOL, NKWANGE	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	0.00	500,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00		
05010322000900 - Education sector coordinati	JUNIOR SECONDARY SCHOOLS AND SENIOR SE	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	10,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00		
05010322001000 - Education sector coordinati	Release of fund for the furnishing of Rectors	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	41642800 - State Wide	9,909,400.00	0.00	0.00	0.00	0.00	0.00	0.00		
05040324000100 - Teaching and non-teaching	ESTABLISHMENT OF FRENCH LANGUAGE/IGBO	23020101 - CONSTRUCTION / PROVISION OF O	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	2,000,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00		
05010322001100 - Education sector coordinati	EDUCATION QUALITY ASSURANCE (INSPECTOR	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

IMO STATE GOVERNMENT 2024 APPROVED BUDGET

05350100100		Ministry Of Environment and Natural Resources												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Full Year Actuals	2023 Approved Budget	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget					
Total					951,500,000.00	6,673,240,000.00	980,842,331.25	0.00	8,238,800,000.00	0.00	8,238,800,000.00			
09100124000100 - Environmental Improvement	REMEDIATION OF 30 FLOOD AND SOIL EROSION	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00			
09100124000200 - Environmental Improvement	ESTABLISHMENT OF ORGANIC FERTILIZER PLAN	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00			
09100124000300 - Environmental Improvement	REMEDIATION OF 30 FLOOD AND SOIL EROSION	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	980,842,331.25	0.00	0.00	0.00	0.00			
09100123000500 - Environmental Improvement	LABOUR INTENSIVE PUBLIC WORK (ING-CARES)	23040104 - INDUSTRIAL POLLUTION PREVENTI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	653,340,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00			
09100124000400 - Environmental Improvement	ESTABLISHMENT OF CLIMATE CHANGE EFFECT	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00			
09100124000500 - Environmental Improvement	REMEDIATION OF 30 FLOOD AND SOIL EROSION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	504,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
09100123000600 - Environmental Improvement	CONSTRUCTION OF MULTIPURPOSE RECYCLING	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41610400 - EZINHITTE MBASE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00			
09100124000600 - Environmental Improvement	WATERSHED MANAGEMENT AIMED AT ESTABL	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00			
09100123000700 - Environmental Improvement	CONSTRUCTION OF SEWAGE RECYCLING PLAN	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41630500 - IDEATO NORTH	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00			
09100124000700 - Environmental Improvement	MAINTENANCE OF SURFACE SEWER AND UNDER	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00			
09100124000800 - Environmental Improvement	ESTABLISHMENT OF ORGANIC FERTILIZER PLAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
09100123000800 - Environmental Improvement	RECLAMATION OF FOREST RESERVES FROM O	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00			
09100124000900 - Environmental Improvement	STUDY AND DESIGN OF EROSION SITES IN IMO	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	1,500,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00			
09100124001000 - Environmental Improvement	FOREST DEVELOPMENT REGENERATION/AFFOR	23020118 - CONSTRUCTION / PROVISION OF IN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	2,000,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00			
09100124001100 - Environmental Improvement	ESTABLISHMENT OF INDIGENOUS FRUIT TREE	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00			
09100124001200 - Environmental Improvement	ESTABLISHMENT OF CONSERVATION PLOTS IN	23020119 - CONSTRUCTION / PROVISION OF RE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00			
09100124001300 - Environmental Improvement	DEVELOPMENT OF 3NO SANITARY LANDFILL SI	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00			
04010324001504 - Health sector coordination	PROCUREMENT OF WASTE MANAGEMENT EQ	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00			
09100124001400 - Environmental Improvement	CLIMATE CHANGE EFFECT MITIGATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
09100123000900 - Environmental Improvement	CONSTRUCTION OF SEWAGE RECYCLING PLAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	42,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
09100124001500 - Environmental Improvement	PROCUREMENT OF WASTE MANAGEMENT EQ	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
09100124001600 - Environmental Improvement	DESIGNATION OF 5 WETLAND SITES IN IMO ST	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	1,496,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00			
09100124001700 - Environmental Improvement	ESTABLISHMENT OF IMO SIGNAGE AND ADVER	23010129 - PURCHASE OF INDUSTRIAL EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00			
09100124001800 - Environmental Improvement	ESTABLISHMENT OF URBAN FORESTRY MANAG	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00			
09100124001900 - Environmental Improvement	ESTABLISHMENT OF IMO SIGNAGE AND ADVER	23040104 - INDUSTRIAL POLLUTION PREVENTI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00			
09100123001000 - Environmental Improvement	RECONSTRUCTION OF OFFICE COMPLEX ROOF	23020101 - CONSTRUCTION / PROVISION OF O	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	5,300,000.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00			
09100124002000 - Environmental Improvement	POLICY AND STRATEGIC PLAN DEVELOPMENT	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00			
09100123001100 - Environmental Improvement	REPLACEMENT OF WARPED REINFORCED CON	23030112 - REHABILITATION / REPAIRS - AGRIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPAL	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00			
09100123001200 - Environmental Improvement	CONSTRUCTION OF STORAGE STRUCTURE WITH	23040104 - INDUSTRIAL POLLUTION PREVENTI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00			
09100123001300 - Environmental Improvement	PERIMETER FENCE AND GATING	23020101 - CONSTRUCTION / PROVISION OF O	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	4,100,000.00	0.00	0.00	4,100,000.00	0.00	4,100,000.00			
Total					19,298,500.00	883,200,000.00	0.00	0.00	1,503,000,000.00	0.00	1,503,000,000.00			
03100123003200 - Poverty Alleviation - Genera	PROVISION OF RELIEF MATERIALS AND AID TO	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	300,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00			
03100123003300 - Poverty Alleviation - Genera	CONSTRUCTION OF WAREHOUSES.	23020101 - CONSTRUCTION / PROVISION OF O	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	250,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00			
03100123003400 - Poverty Alleviation - Genera	EMPLOYMENT TO 100 WOMEN AND YOUTH	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00			
03100123003500 - Poverty Alleviation - Genera	REHABILITATION OF HOME GROWN SCHOOL F	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	72,200,000.00	0.00	0.00	105,000,000.00	0.00	105,000,000.00			
03100123003600 - Poverty Alleviation - Genera	REHABILITATION OF GOVERNMENT ENTERPRI	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	65,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00			
03100123003700 - Poverty Alleviation - Genera	REHABILITATION OF 4 POWER (VOLTA) ENPR	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	63,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00			
03100124000200 - Poverty Alleviation - Genera	ESTABLISHMENT OF CONDITIONAL CASH TRAI	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00			
03100123003800 - Poverty Alleviation - Genera	REEROOFING OF OFFICE BUILDING IN OWERRI	23030121 - REHABILITATION / REPAIRS OF OFF	71091 - SOCIAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPAL	0.00	10,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00			
03100124000900 - Poverty Alleviation - Genera	INTERVENTION FUND FOR PROGRAMME FOR	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00			
03100123003900 - Poverty Alleviation - Genera	LANDSCAPING OF OFFICE PREMISES	23030121 - REHABILITATION / REPAIRS OF OFF	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00			
03100123004000 - Poverty Alleviation - Genera	CONSTRUCTION OF SECURITY HOUSE IN OFFIC	23020101 - CONSTRUCTION / PROVISION OF O	71091 - SOCIAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPAL	0.00	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00			
03100122000600 - Poverty Alleviation - Genera	Provision of relief materials to the victims of	23030103 - REHABILITATION / REPAIRS - HOUSI	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	19,298,500.00	0.00	0.00	0.00	0.00	0.00	0.00			
03100123004100 - Poverty Alleviation - Genera	PROCUREMENT OF 50KVA GEN SET FOR OFFIC	23010119 - PURCHASE OF POWER GENERATING	71091 - SOCIAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPAL	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00			
Total					0.00	74,000,000.00	0.00	0.00	188,000,000.00	0.00	188,000,000.00			
08100123007200 - Youth - General	DEVELOPMENT OF IMO COMMUNITY CHARTER	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	35,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00			
08100123007300 - Youth - General	RENOVATION/FURNISHING OF OFFICES AND B	23030121 - REHABILITATION / REPAIRS OF OFF	70131 - GENERAL PERSONNEL SERVICES	41612500 - OWERRI MUNICIPAL	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00			
08100124000900 - Youth - General	IMPLEMENTATION, MONITORING & EVALUATI	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00			
08100124001000 - Youth - General	MONITORING OF COMMUNITY SELF HELP PRO	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00			
08100124001100 - Youth - General	VERIFICATION/RESOLUTION OF COMPLAINTS	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00			
08100123007400 - Youth - General	PRODUCTION OF IMO NEWS LETTER FOR PUBL	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00			
08100124001200 - Youth - General	PROCUREMENT OF DESKTOP COMPUTERS, LAP	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41642800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00			
Total					0.00	74,000,000.00	0.00	0.00	188,000,000.00	0.00	188,000,000.00			
057300100100	Ministry of Social Sanitation and Hygiene													
Total					0.00	228,150,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00			
03100124001000 - Poverty Alleviation - Genera	BUILDING OF 17 PUBLIC TOILETS IN 3 SENATOR	23020102 - CONSTRUCTION / PROVISION OF RE	70511 - WASTE MANAGEMENT	41642800 - State Wide	0.00	0.00	0.00	0.00	88,000,000.00	0.00	88,000,000.00			
03100123004200 - Poverty Alleviation - Genera	PURCHASE OF MULTI-FUNCTIONAL SANITATIO	23010122 - PURCHASE OF HEALTH / MEDICAL E	70511 - WASTE MANAGEMENT	41612700 - OWERRI WEST	0.00	200,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00			
04010424000404 - Integrated supportive super	ESTABLISHMENT OF MONITORING AND EVALUA	23050103 - MONITORING AND EVALUATION	70511 - WASTE MANAGEMENT											